

# U.S. Coast Guard Fact Sheet

## FY 2027 President's Budget

**Overview:** The FY 2027 President's Budget requests **\$15.6 billion** for the Coast Guard, including **\$14.1 billion** in discretionary funding that builds on the historic \$24.6B investment through the Fiscal Year 2025 Budget Reconciliation, to save lives; control, secure, and defend the U.S. border and maritime approaches; facilitate commerce vital to U.S. economic prosperity and strategic mobility; and successfully respond to crises and contingencies. It funds the initial workforce transformation by putting the Service on a path to grow by 15,000 active duty members, invests in new technology for maritime dominance, and overhauls support systems to ensure Coast Guard members can defeat adversaries and protect the Homeland. The FY 2027 Budget is the next step needed for the Coast Guard to execute U.S. national strategies and advance the President's priorities.

<b>Total Budget Request - \$15,614,243</b> <i>Dollars in Thousands</i>	<b>Net Discretionary - \$14,143,331</b> 88.6% — Operations & Support (O&S) 8.5% — Procurement, Construction, and Improvements (PC&I) 2.9% — Medicare-Eligible Retiree Health Care Fund (MERHCF) 0.05% Research & Development (R&D)
	<b>Mandatory, Fees, Trust Funds - \$1,466,912</b>

<b>Operations and Support (O&amp;S) - \$12,525,317</b> <i>Dollars in Thousands</i>	<b>Military Personnel - \$6,606,368</b>
	<b>Field Operations - \$5,355,958</b>
	<b>Mission Support - \$562,991</b>

### **Operations and Support:**

Provides pay and benefits for the workforce and critical initiatives that will continue to restore Coast Guard readiness. With this budget, the Coast Guard will stop the flow of deadly, illegal drugs into American communities, ensure the safe and secure flow of commerce through U.S. ports and waterways, respond to natural and man-made emergencies and defend the Nation.

### **Deliver Assets and Capabilities- \$181 million | 864 Positions:**

Provides personnel, operations, and maintenance funding for new cutters, aircraft, shore facilities, and capabilities. The Budget supports the crews and operations of new assets, including four Arctic Security Cutters, three Fast Response Cutters, four Waterways Commerce Cutters, one HC-130J, and two C-39A aircraft. The Budget also supports the operations and maintenance of newly acquired or recapitalized shore facilities, including projects in Alaska, California, Florida, Hawaii, New Jersey, North Carolina, Ohio, Rhode Island, South Carolina, and Washington.



*A HC-130J patrols Alaskan waters to control, secure, and defend U.S. border and maritime approaches.*



*Coast Guard Cutter Stone conducts drug and migrant interdiction operations with a vertical takeoff and landing unmanned aircraft system.*

### **Force Posture & Workforce Transformation:**

- **\$130 million | 409 Positions:** Establishes the initial operating capability of the Robotics and Autonomous Systems Program Executive Office and expands the Robotics Mission Specialist rating to every Sector.
- **\$120 million:** Provides critical parts and depot maintenance across the air; surface; shore; and command, control,

# U.S. Coast Guard Fact Sheet

## FY 2027 President's Budget

communication, computer, cyber, and intelligence accounts to reduce the growing backlog, sustain current operations, and begin to rebuild the readiness of the Service.

- **\$103 million | 998 Positions:** Bolsters operational capacity across the intelligence centers and Sectors which include: command center watch standards, boarding teams, Marine Transportation System Operations Management personnel, and logistics staff. These positions will transform the Service's posture from reactive screening to proactive targeting to interdict illicit drugs and respond to future threats before they endanger the Nation's critical ports.



*A station crew conducts port security operations and boardings to facilitate the safe flow of commerce.*



*A Precision Marksman trains to stop drug smuggling.*

- **\$86 million | 1,023 Positions:** Supports Boat Stations and Air Stations with required personnel needed to respond in force to national crises without degrading steady-state mission performance.
- **\$73 million | 412 Positions:** Increases capacity and throughput across Coast Guard training centers to support a larger and more capable workforce necessary to operate the Service's current and future assets.
- **\$63 million | 319 Positions:** Grows current talent acquisition and accession capacity, and opens seven new recruiting offices to attract and recruit the Nation's most talented workforce.
- **\$59 million | 525 Positions:** Strengthens all deployable specialized force units, re-establishes two Maritime Safety Security Teams, and grows the Reserve force. These forces will integrate with the new Special Missions Command to improve collaboration with the Department of War and maximize their unique value to the Nation, ensuring overmatch in any contingency.
- **\$53 million | 569 Positions:** Expands medical care, logistics support, and personnel support at all Bases, Air Stations, and the Personnel Service Center to improve the readiness of our entire force.



*Coast Guard forces deploy for Operation River Wall to ensure operational control of the border.*



*A crewmember from Coast Guard Cutter Bertholf reunites with his wife and child after patrol.*

- **\$38 million | 29 Positions:** Staffs two new Child Development Centers, standardizes childcare fees, and provides military members access to Child Care in Your Home and Backup Care programs. These programs will offer greater childcare flexibility for those with non-traditional work hours, special needs dependents, and overseas assignments.
- **\$27 million | 105 Positions:** Establishes two new Cyber Protection Teams and supports Cybersecurity plan review for maritime vessels and facilities. These teams will guard the Marine Transportation System against increasingly skilled

# U.S. Coast Guard Fact Sheet

## FY 2027 President's Budget

cyberattacks to safeguard the Nation's ports and shipping supply chains.

- **\$22 million | 187 Positions:** Increases acquisition capacity to deliver mission-critical capabilities to the fleet through Congress's historic investment in the Service. This request provides the professional workforce needed to manage a larger, more complex capital investment portfolio and deliver capabilities with greater agility.
- **\$21 million | 130 Positions:** Establishes the initial operating capability for the Special Missions Command. This command will unify the Service's specialized tactical communities, streamline training, doctrine, and equipment procurement to enhance readiness and global responsiveness.



*An Air National Guard HH-60 Pave Hawk prepares to hoist from Coast Guard Cutter Bailey Barco.*

<b>Procurement, Construction, &amp; Improvements (PC&amp;I) - \$1,201,670</b> <i>Dollars in Thousands</i>	Vessels - \$578,300
	Aircraft - \$109,630
	C5I & Other - \$157,740
	Shore Infrastructure - \$356,000

### **Procurement, Construction, and Improvements:**

The Budget builds upon the historic recapitalization of the Coast Guard necessary to create a more agile and responsive fighting force. Major capital investments will begin to deliver icebreakers and other assets critical to border control, expand unmanned systems and advanced sensor networks, and construct shore infrastructure foundational to U.S. maritime dominance.

**Surface - \$578 million:** Continues the Coast Guard's largest fleet recapitalization since World War II. Major investments include initiating Stage 3 of the Coast Guard's Offshore Patrol Cutter acquisition. This modernized cutter will replace the current fleet of Medium Endurance Cutters that is more than 60 years old. The Budget will missionize Coast Guard Cutter *Storis*, the first ice breaker to enter Service in 25 years, to reach initial operating capability and protect U.S. sovereign interests



*Coast Guard Cutter Storis leads Operation Frontier Sentinel in inaugural patrol to counter foreign malign influences in Arctic waters.*



*An MH-60T conducts rescue swimmer operations in Alaska.*

in the Arctic. The budget also supports construction of three Waterways Commerce Cutters and the recapitalization of multiple classes of Coast Guard boats necessary to control, secure, and defend the U.S. border and maritime approaches.

**Aircraft - \$110 million:** The Budget provides modest investment in aviation capabilities, including one long-range Unmanned Aircraft System and one ground control station for persistent airborne information, surveillance, and reconnaissance capabilities that will enhance all Coast Guard operations. Additionally, this funding provides service life extension activities for the MH-60T and HC-144 medium-range surveillance aircraft fleet.

# U.S. Coast Guard Fact Sheet

## FY 2027 President's Budget

**Command, control, communication, computer, cyber, and intelligence and Other – \$158 million:** Funds command, control, communication, computer, cyber, and intelligence program modernization and management activities to equip the Coast Guard's next generation surface fleet with modern technology systems. The Budget continues recapitalization of the Coast Guard's command and control system with Coastal Sentinel - a robust and integrated sensor network that effectively collects, processes, and combines real-time data across platforms and systems while leveraging artificial intelligence and other leading technology. Coastal Sentinel will deliver unprecedented identification and warning of threats along the U.S. border and maritime approaches. Furthermore, these funds acquire deployable counter unmanned aircraft systems and equipment necessary for Maritime Safety and Security Teams to secure and defend the Homeland.



*Future operation specialists train to leverage data and technology at Training Center Petaluma to achieve maritime dominance.*



*Coast Guard infrastructure is critical to the logistical support required for mission execution and success. (Base Charleston)*

**Shore Infrastructure – \$356 million:** The Budget accelerates the planning and design activities for essential facilities necessary to train, support, and maintain the modernized force required by the Nation. Resources will support shore facility infrastructure projects necessary to begin homeporting the Coast Guard's new Arctic Security Cutters that will enable Coast Guard operations in the Arctic. The Budget also supports construction and improvements associated with relocation of District Northeast in Boston, Massachusetts.

**Research and Development:** Continues evaluation of mission capabilities through applied research, development, testing, and evaluation programs in Uncrewed Systems; Polar Operations; Waterways Management and Environmental Response; Operational Performance Improvements, Modeling, and Data Analytics; and Space Based Operations. The Budget ensures the Coast Guard can rapidly field advanced capabilities, providing a decisive advantage in mission execution.



*The Research and Development Center tests and evaluates cutter-based unmanned surface system integration.*

# U.S. Coast Guard Fact Sheet FY 2027 President's Budget

## FY 2027 by the Numbers

	FY 2025 Full Year CR	FY 2026 Annualized CR	FY 2027 PRESBUD
<b>Operations &amp; Support</b>	<b>\$10,415,271</b>	<b>\$10,415,271</b>	<b>\$12,525,317</b>
Military Personnel	\$5,498,588	\$5,498,588	\$6,606,368
Mission Support	\$439,980	\$439,980	\$562,991
Field Operations	\$4,476,703	\$4,476,703	\$5,355,958
<b>Procurement, Construction, &amp; Improvements</b>	<b>\$1,413,950</b>	<b>\$1,413,950</b>	<b>\$1,201,670</b>
Vessels	\$833,300	\$833,300	\$578,300
Aircraft	\$257,250	\$257,250	\$109,630
Other Acquisition Programs	\$113,200	\$113,200	\$157,740
Shore Facilities & Aids to Navigation	\$210,200	\$210,200	\$356,000
Research & Development	\$7,476	\$7,476	\$6,763
<b>Medicare-Eligible Retiree Health Care Fund</b>	<b>\$290,093</b>	<b>\$290,093</b>	<b>\$409,581</b>
<b>Subtotal Discretionary - Appropriation</b>	<b>\$12,126,790</b>	<b>\$12,126,790</b>	<b>\$14,143,331</b>
Housing Fund Offsetting Fee	\$4,000	\$4,000	\$4,000
Retired Pay	\$1,147,244	\$1,147,244	\$1,213,135
Boat Safety	\$140,059	\$140,059	\$149,913
Maritime Oil Spill Program	\$101,000	\$101,000	\$101,000
Funds	\$6,864	\$6,864	\$6,864
<b>Subtotal Mandatory Appropriation</b>	<b>\$1,395,167</b>	<b>\$1,395,167</b>	<b>\$1,470,912</b>
<b>Total</b>	<b>\$13,521,957</b>	<b>\$13,521,957</b>	<b>\$15,614,243</b>

*Semper Paratus.*

