



WORKLOAD PROJECTIONS



Workload Projections – Updated 9/21/2023

NAVFACSYS COM Washington

FY 2022 Execution

- NAVFACSYSCOM Washington executed the following contract actions in Fiscal Year 2022:

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|----------------------------------|----------------------------|
| • Architect-Engineering Services | 276 actions worth \$52M |
| • Construction Services | 1,336 actions worth \$878M |
| • Maintenance Services | 489 actions worth \$184M |

NAVFAC WASHINGTON WORKLOAD PROJECTION

MILCON								
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2023	009U	MAIN SIDE PARKING	MARINE CORPS BASE QUANTICO VA	\$5M to \$10M	Design Bid Build	MAC - SB	9/06/2023	1/11/2024
2021	207	Rotary Wing Air Intercept - Mission Support Facility	ANDREWS AFB MD	\$25 to \$50M	Design Bid Build	MAC - Large	1/03/2024	5/15/2024
2024	2104	EXPAND HYDRANT SYSTEM	ANDREWS AFB MD	\$10 to \$25M	Design Bid Build	MAC - Large	1/30/2024	6/28/2024
2023	953U	CONSOLIDATED NREA QUANTICO ADMIN FACILITY	MARINE CORPS BASE QUANTICO VA	\$5 to \$10M	Design Build	MAC - SB	2/16/2024	8/02/2024
2024	191	POTABLE WATER TREATMENT PLANT	MARINE CORPS BASE QUANTICO VA	\$100M to \$250M	Design Bid Build	Stand Alone Construction Contract	4/15/2024	11/04/2024
2024	691	AIRCRAFT DEVELOPMENT AND MAINTENANCE FACILITY	NAVAL AIR STATION PAX RIVER	\$100 to \$250M	Design Bid Build	Stand Alone Construction Contract	4/24/2024	3/17/2025
2024	158	BACHELOR ENLISTED QUARTERS & SUPPORT FACILITY	MARBKS WASHINGTON DC	\$100M to \$250M	Design Bid Build	Stand Alone Construction Contract	6/21/2024	2/20/2025
2024	213U	ADDITION WEST FITNESS CENTER	ANDREWS AFB MD	\$5M to \$10M	Design Bid Build	MAC - SB	9/09/2024	12/16/2024
2024	559	AIRCRAFT PROTOTYPING FACILITY (PHASE III)	NAVAL AIR STATION PAX RIVER	\$50M to \$100M	Design Bid Build	MAC - Large	4/24/2024	3/17/2025
2024	691	AIRCRAFT DEVELOPMENT AND MAINTENANCE FACILITY	NAVAL AIR STATION PAX RIVER	\$100M to \$250M	Design Bid Build	Stand Alone Construction Contract	3/27/2024	3/17/2025

NAVFAC WASHINGTON WORKLOAD PROJECTION

Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2024	REPLACE GATE 8 POP-UP BARRIERS, USNA-972	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Build	MAC - General	9/25/2023	11/27/2023
2024	NSWC_N61151IH_CAD_Test_Line_Renovation	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	MAC - 8A	9/25/2023	11/30/2023
2024	B162 Repair Water Intrusion and Structural Repair and Repair to Parking Lot Sink Hole	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Bid Build	MAC - 8A	9/25/2023	11/30/2023
2024	REPAIR FIRE PROTECTION AND MASS NOTIFICATION SYSTEM, 5TH WING BANCROFT, USNA-1015	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	10/03/2023	1/04/2024
2024	REPAIR FIRE PROTECTION AND MASS NOTIFICATION SYSTEM, 6TH WING BANCROFT, USNA-1015	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	10/03/2023	1/04/2024
2024	REPAIRS MICHELSON HALL, USNA-572	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	10/06/2023	12/19/2023
2024	ARLSER Modifications to support data server room in NSF Bldg 12 Rm 2J240	NAVAL SUPPORT ACTIVITY WASH	\$5M to \$10M	Design Bid Build	MAC - SB	10/15/2023	1/15/2024
2024	TRANSITE WATER LINE REPAIRS - BASE PHASE I	MARINE CORPS BASE QUANTICO VA	\$1M to \$5M		MAC - 8A	10/27/2023	1/26/2024
2024	NRL-65/75 Upgrade Facility with Customer Requested Changes	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	10/29/2023	1/31/2024
2024	REPAIR TAXIWAY D	MARINE CORPS BASE QUANTICO VA	\$10M to \$25M	Design Bid Build	Stand Alone Construction Contract	10/31/2023	2/29/2024
2024	Install High Pressure Condensate Return Line Under Hospital 17941628	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - 8A	11/01/2023	1/31/2024
2024	B8222 Reconfigure Building	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Bid Build	MAC - SB	11/21/2023	2/21/2024
2024	B1500 Renovate B Wing	N61151 -- NSA SOUTH POTOMAC	\$10M to \$25M	Design Bid Build	MAC - SB	11/22/2023	2/14/2024
2024	NRL Bldg210, CTS Chamber Fire Protection Upgrades	NAVAL SUPPORT ACTIVITY WASH	\$10M to \$25M	Design Bid Build	MAC - SB	12/04/2023	1/16/2024
2024	NDW B472 GATE TWO ECP ATPF IMPROVEMENTS	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Build	MAC-8A	1/04/2024	4/04/2023
2024	B216 Redesign HVAC Plants for B216 Conditioning (E2)	N61151 -- NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	MAC - 8A	1/12/2024	3/29/2024
2024	B2040 MCU GARY RESEARCH BUILDING, REPLACE HVAC	MARINE CORPS BASE QUANTICO VA	\$1M to \$5M	Design Build	MAC - 8A	1/15/2024	4/30/2024
2024	GENERATOR AND TRANSFER SWITCH COORDINATION-MULTIPLE BLDGS, USNA/NSA ANNAPOLIS	N61152 -- NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	1/17/2024	3/21/2024
2024	B216 Redesign HVAC Plants for B216 Conditioning (E2)	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	JOC	1/19/2024	3/29/2024
2024	Phase II Substation #4 Power Upgrade	NSA SOUTH POTOMAC	\$1M to \$5M	Design Bid Build	MAC - 8A	1/19/2024	3/29/2024
2024	B1403 AE REDESIGN HVAC	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	Design Bid Build	MAC - SB	1/26/2024	4/26/2024
2024	NRL-209 E-Line Replace Bus Duct System and Panelboards(PW6559)	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Bid Build	MAC - 8A	1/29/2024	3/12/2024
2024	Pathology Department and Clinical Laboratories Modernization	NAVSUPPACT BETHESDA MD	\$5M to \$10M	Design Bid Build	MAC - SB	2/15/2024	3/25/2024

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Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2024	H115 Life Extension Phase 1 Center LT	NAVAL AIR STATION PAX RIVER	\$10M to \$25M	Design Bid Build	MAC - SB	2/27/2024	5/07/2024
2024	E-USU -000 Restroom Renovation Design	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - 8A	2/29/2024	4/30/2024
2024	RENOVATE VISITOR ACCESS CENTER, USNA-351 HALSEY FIELD HOUSE	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	3/15/2024	6/11/2024
2024	RPR UTILITY TUNNEL LEAKS, MARYLAND AVE	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	3/18/2024	5/29/2024
2024	REPLACEMENT OF MINI-JOC CONTRACT, NSA ANNAPOLIS	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	3/19/2024	6/04/2024
2024	INVESTIGATE NUISANCE FLOODING AT RAMSAY ROAD, USNA-658	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	3/25/2024	6/19/2024
2024	ASC-12 Remodel Room 3J250	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	Design Build	MAC - 8A	3/31/2024	6/30/2024
2024	STRUCTURAL REPAIRS-RIGGING SYSTEM, PART II, ALUMNI HALL, BLDG. 675	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Build	MAC - 8A	4/24/2024	6/26/2024
2024	REPAIR NIMITZ LIBRARY FOUNDATION, USNA-589	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - SB	4/24/2024	7/03/2024
2024	E-USU-71 Replace Roof	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - Roofing	4/29/2024	6/24/2024
2024	WARD HALL RENOVATIONS, WARD HALL, USNA-290	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - General	5/06/2024	7/30/2024
2024	Modernization & USP800 Compliance of the Arrowhead Pharmacy	NAVSUPPACT BETHESDA MD	\$10M to \$25M	Design Bid Build	MAC - SB	5/10/2024	8/02/2024
2024	WATERFRONT IDIQ CONTRACT, USNA/NSA ANNAPOLIS (FY23)	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	Stand Alone Construction Contract	5/15/2024	7/24/2024
2024	REPAIR Building 2204	MARINE CORPS BASE QUANTICO VA	\$1M to \$5M	Design Bid Build	MAC - SB	5/15/2024	9/30/2024
2024	MASTER: REPAIR BAFFLING @ SMALL ARMS RIFLE RANGE, USNA-269NS	NAVSUPPACT ANNAPOLIS	\$5M to \$10M	Design Bid Build	MAC - SB	5/20/2024	7/31/2024
2024	Provide Emergency Power to IT Cooling Equipment 20313049	NAVSUPPACT BETHESDA MD	\$1M to \$5M	Design Bid Build	MAC - SB	6/10/2024	8/19/2024
2024	REPLACE KING GEORGE STREET BRIDGE	NAVSUPPACT ANNAPOLIS	\$10M to \$25M	Design Bid Build	MAC - General	6/12/2024	8/30/2024
2024	Replace Hot Water Riser and Branch Lines All Floors	NAVSUPPACT BETHESDA MD	\$5M to \$10M	Design Build	MAC - 8A	7/01/2024	9/02/2024
2024	CBD PW 6304: DESIGN TEST PLATFORM NEAR BLDG. 75	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Design Bid Build	MAC - 8A	7/11/2024	8/30/2024

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Architect-Engineering and Professional Services Contracts						
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2024	Miscellaneous Mechanical/Electrical/Plumbing	Naval District Washington	\$50M	Full and Open	9/15/2024	11/15/2025
2024	General Admin Small/Medium Projects	Naval District Washington	\$30M	SBA	2/15/2024	8/15/2024
2024	General Admin Medium/Large Projects	Naval District Washington	\$75M	Full and Open	5/15/2024	11/15/2025
2024	White Collar Staff Augmentation	Naval District Washington	\$20M	SBA/8(a)	11/30/2023	5/30/2024

New Multiple Award Construction and Job Order Contracts						
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2024	General JOC (2 AORS/ 2 selections)	Naval District Washington – Zumwalt & Magellan AORS	\$100M/ each	SBA/8(a)	11/15/2023	9/15/2024
2024	Anchor MACC (SB)	Naval District Washington	\$750M	SBA	10/13/2023	3/30/2024
2024	Mechanical MACC (8A)	Naval District Washington	\$249M	SBA/8(a)	2/15/2024	9/15/2024
2024	Roofing MACC (WOSB)	Naval District Washington	\$229M	SBA/WOSB	2/15/2024	9/15/2024

Facility Support Contracts						
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2024	RBOS CONSOLIDATION	NAVAL DISTRICT WASHINGTON	\$200M to \$300M	SBA	10/2023	10/2024