



# Supporting Exhibits

(M-1, O-1, RF-1, P-1, R-1 & C-1)

Department of the Navy

FY 2024 Budget

Office of Budget-2023



The estimated cost of this report for the Department of the Navy (DON) is \$8,213.

The estimated total cost for supporting the DON budget justification material is approximately \$3,031,705 during the 2023 fiscal year. This includes \$197,379 in supplies and \$2,834,326 in labor.

**MILITARY PERSONNEL PROGRAMS**  
**(M-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
Summary  
(Dollars in Thousands)

Mar 2023

**Appropriation****Navy**

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
Military Personnel, Navy	35,283,297	37,042,334	1,848	37,044,182
Military Personnel, Marine Corps	14,520,756	15,027,300	2,000	15,029,300
Reserve Personnel, Navy	2,269,495	2,400,831		2,400,831
Reserve Personnel, Marine Corps	807,206	826,712		826,712
<b>Total Navy</b>	<b>52,880,754</b>	<b>55,297,177</b>	<b>3,848</b>	<b>55,301,025</b>
Less Reimbursables	443,458	485,987		485,987
<b>Total Direct - Navy</b>	<b>52,437,296</b>	<b>54,811,190</b>	<b>3,848</b>	<b>54,815,038</b>
 <b>Total Military Personnel Appropriations</b>	 <b>52,880,754</b>	 <b>55,297,177</b>	 <b>3,848</b>	 <b>55,301,025</b>
 <b><u>Navy MEDICARE - Retiree Health Care Contributions</u></b>				
Medicare-Eligible Retiree Health Fund Contribution, Navy	1,884,329	1,986,120		1,986,120
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	993,398	1,027,372		1,027,372
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	160,128	167,928		167,928
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	85,714	82,870		82,870
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>3,123,569</b>	<b>3,264,290</b>		<b>3,264,290</b>
 <b>Total - MEDICARE - Retiree Health Care Contributions</b>	 <b>3,123,569</b>	 <b>3,264,290</b>		 <b>3,264,290</b>
 <b>Total Navy Military Personnel Title</b>	 <b>56,004,323</b>	 <b>58,561,467</b>	 <b>3,848</b>	 <b>58,565,315</b>
<b>Total Military Personnel Title</b>	<b>56,004,323</b>	<b>58,561,467</b>	<b>3,848</b>	<b>58,565,315</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
Summary  
(Dollars in Thousands)

Mar 2023

**Appropriation**

	<b><u>FY 2024 Request</u></b>
<b><u>Navy</u></b>	
Military Personnel, Navy	38,490,622
Military Personnel, Marine Corps	15,606,329
Reserve Personnel, Navy	2,504,718
Reserve Personnel, Marine Corps	903,928
<b>Total Navy</b>	<b>57,505,597</b>
Less Reimbursables	496,934
<b>Total Direct - Navy</b>	<b>57,008,663</b>
 <b>Total Military Personnel Appropriations</b>	 <b>57,505,597</b>
 <b><u>Navy MEDICARE - Retiree Health Care Contributions</u></b>	
Medicare-Eligible Retiree Health Fund Contribution, Navy	2,175,657
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	1,102,935
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	183,698
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	94,316
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>3,556,606</b>
 <b>Total - MEDICARE - Retiree Health Care Contributions</b>	 <b>3,556,606</b>
 <b>Total Navy Military Personnel Title</b>	 <b>61,062,203</b>
<b>Total Military Personnel Title</b>	<b>61,062,203</b>

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Department of Defense  
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Total Obligational Authority  
Summary  
(Dollars in Thousands)

Mar 2023

Appropriation

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
Less Reimbursables	443,458	485,987		485,987
 Total Direct Military Personnel Title	 55,560,865	 58,075,480	 3,848	 58,079,328

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
FY 2024 President's Budget  
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Total Obligational Authority  
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Mar 2023

Appropriation

	FY 2024 Request
Less Reimbursables	496,934
Total Direct Military Personnel Title	60,565,269



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Department of Defense  
FY 2024 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Military Personnel, Navy

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	Enactment
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>						
1453N	005 Basic Pay	U	4,939,202	5,126,112		5,126,112
1453N	010 Retired Pay Accrual	U	1,724,285	1,883,705		1,883,705
1453N	011 Thrift Savings Plan Matching Contributions	U	64,815	66,077		66,077
1453N	025 Basic Allowance for Housing	U	1,699,529	1,863,253		1,863,253
1453N	030 Basic Allowance for Subsistence	U	190,480	208,763		208,763
1453N	035 Incentive Pays	U	150,095	160,679		160,679
1453N	040 Special Pays	U	432,629	473,069	1,386	474,455
1453N	045 Allowances	U	105,057	93,880		93,880
1453N	050 Separation Pay	U	36,655	41,499		41,499
1453N	055 Social Security Tax	U	375,228	391,319		391,319
<b>Total Budget Activity 01</b>			<b>9,717,975</b>	<b>10,308,356</b>	<b>1,386</b>	<b>10,309,742</b>
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>						
1453N	060 Basic Pay	U	11,096,768	11,441,563		11,441,563
1453N	065 Retired Pay Accrual	U	3,885,815	4,213,477		4,213,477
1453N	066 Thrift Savings Plan Matching Contributions	U	137,767	168,647		168,647
1453N	080 Basic Allowance for Housing	U	5,109,761	5,598,236		5,598,236
1453N	085 Incentive Pays	U	108,875	118,029		118,029
1453N	090 Special Pays	U	1,071,256	1,085,609	462	1,086,071
1453N	095 Allowances	U	495,833	465,228		465,228
1453N	100 Separation Pay	U	139,652	116,937		116,937

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
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Total Obligational Authority  
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Military Personnel, Navy

		<u>Se c</u>	<u>FY 2024 Request</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
1453N	005 Basic Pay	U	5,396,209
1453N	010 Retired Pay Accrual	U	1,614,147
1453N	011 Thrift Savings Plan Matching Contributions	U	80,484
1453N	025 Basic Allowance for Housing	U	2,033,804
1453N	030 Basic Allowance for Subsistence	U	219,578
1453N	035 Incentive Pays	U	172,751
1453N	040 Special Pays	U	483,232
1453N	045 Allowances	U	116,422
1453N	050 Separation Pay	U	43,046
1453N	055 Social Security Tax	U	412,085
<b>Total Budget Activity 01</b>			<b>10,571,758</b>
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>			
1453N	060 Basic Pay	U	12,128,900
1453N	065 Retired Pay Accrual	U	3,633,621
1453N	066 Thrift Savings Plan Matching Contributions	U	184,961
1453N	080 Basic Allowance for Housing	U	6,172,591
1453N	085 Incentive Pays	U	114,539
1453N	090 Special Pays	U	1,348,387
1453N	095 Allowances	U	464,554
1453N	100 Separation Pay	U	114,504

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Military Personnel, Navy

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	
1453N	105 Social Security Tax	U	841,768	875,299		875,299
<b>Total Budget Activity 02</b>			<b>22,887,495</b>	<b>24,083,025</b>	<b>462</b>	<b>24,083,487</b>

Budget Activity 03: Pay And Allowances Of Cadets

1453N	110 Midshipmen	U	93,955	102,772		102,772
<b>Total Budget Activity 03</b>			<b>93,955</b>	<b>102,772</b>		<b>102,772</b>

Budget Activity 04: Subsistence of Enlisted Personnel

1453N	115 Basic Allowance for Subsistence	U	932,276	1,036,526		1,036,526
1453N	120 Subsistence-In-Kind	U	486,479	464,095		464,095
1453N	121 Family Subsistence Supplemental Allowance	U		5		5
<b>Total Budget Activity 04</b>			<b>1,418,755</b>	<b>1,500,626</b>		<b>1,500,626</b>

Budget Activity 05: Permanent Change of Station Travel

1453N	125 Accession Travel	U	86,314	96,540		96,540
1453N	130 Training Travel	U	99,005	105,554		105,554
1453N	135 Operational Travel	U	340,431	281,673		281,673
1453N	140 Rotational Travel	U	358,428	233,664		233,664
1453N	145 Separation Travel	U	130,617	135,929		135,929
1453N	150 Travel of Organized Units	U	23,283	30,867		30,867

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Navy

		Se c	FY 2024 Request
1453N	105 Social Security Tax	U	927,945
<b>Total Budget Activity 02</b>			<b>25,090,002</b>

Budget Activity 03: Pay And Allowances Of Cadets

1453N	110 Midshipmen	U	110,242
<b>Total Budget Activity 03</b>			<b>110,242</b>

Budget Activity 04: Subsistence of Enlisted Personnel

1453N	115 Basic Allowance for Subsistence	U	1,074,172
1453N	120 Subsistence-In-Kind	U	536,995
1453N	121 Family Subsistence Supplemental Allowance	U	5
<b>Total Budget Activity 04</b>			<b>1,611,172</b>

Budget Activity 05: Permanent Change of Station Travel

1453N	125 Accession Travel	U	103,198
1453N	130 Training Travel	U	114,694
1453N	135 Operational Travel	U	304,458
1453N	140 Rotational Travel	U	250,005
1453N	145 Separation Travel	U	127,644
1453N	150 Travel of Organized Units	U	31,505

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Department of Defense  
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Mar 2023

**Military Personnel, Navy**

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	
1453N	155 Non-Temporary Storage	U	21,101	15,647		15,647
1453N	160 Temporary Lodging Expense	U	13,589	40,726		40,726
<b>Total Budget Activity 05</b>			<b>1,072,768</b>	<b>940,600</b>		<b>940,600</b>

**Budget Activity 06: Other Military Personnel Costs**

1453N	170 Apprehension of Military Deserters	U	84	55		55
1453N	175 Interest on Uniformed Services Savings	U	512	664		664
1453N	180 Death Gratuities	U	20,199	21,200		21,200
1453N	185 Unemployment Benefits	U	28,118	38,528		38,528
1453N	195 Education Benefits	U	1,631	543		543
1453N	200 Adoption Expenses	U	158	126		126
1453N	210 Transportation Subsidy	U	2,645	3,168		3,168
1453N	215 Partial Dislocation Allowance	U	54	16		16
1453N	216 SGLI Extra Hazard Payments	U	2,226	3,805		3,805
1453N	217 Reserve Officers Training Corps (ROTC)	U	20,193	22,926		22,926
1453N	218 Junior ROTC	U	15,462	15,924		15,924
1453N	240 Cancelled Account Payment	U	1,067			
<b>Total Budget Activity 06</b>			<b>92,349</b>	<b>106,955</b>		<b>106,955</b>

<b>Total Military Personnel, Navy</b>			<b>35,283,297</b>	<b>37,042,334</b>	<b>1,848</b>	<b>37,044,182</b>
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\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
FY 2024 President's Budget  
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Mar 2023

Military Personnel, Navy

		Se c	FY 2024 Request
1453N	155 Non-Temporary Storage	U	15,647
1453N	160 Temporary Lodging Expense	U	41,227
<b>Total Budget Activity 05</b>			<b>988,378</b>

Budget Activity 06: Other Military Personnel Costs

1453N	170 Apprehension of Military Deserters	U	84
1453N	175 Interest on Uniformed Services Savings	U	510
1453N	180 Death Gratuities	U	20,200
1453N	185 Unemployment Benefits	U	50,854
1453N	195 Education Benefits	U	752
1453N	200 Adoption Expenses	U	157
1453N	210 Transportation Subsidy	U	2,585
1453N	215 Partial Dislocation Allowance	U	58
1453N	216 SGLI Extra Hazard Payments	U	5,010
1453N	217 Reserve Officers Training Corps (ROTC)	U	22,326
1453N	218 Junior ROTC	U	16,534
1453N	240 Cancelled Account Payment	U	
<b>Total Budget Activity 06</b>			<b>119,070</b>

<b>Total Military Personnel, Navy</b>			<b>38,490,622</b>
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Department of Defense  
FY 2024 President's Budget  
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Mar 2023

Military Personnel, Navy

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
Less Reimbursables		426,992	455,964		455,964
Total Direct - Military Personnel, Navy		34,856,305	36,586,370	1,848	36,588,218
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1000N                      300 Navy	U	1,884,329	1,986,120		1,986,120
Total Active Navy Military Personnel Costs		36,740,634	38,572,490	1,848	38,574,338

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
FY 2024 President's Budget  
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Mar 2023

Military Personnel, Navy

	Se c	FY 2024 Request
Less Reimbursables		470,234
Total Direct - Military Personnel, Navy		38,020,388
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>		
1000N                      300 Navy	U	2,175,657
Total Active Navy Military Personnel Costs		40,196,045



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Department of Defense  
FY 2024 President's Budget  
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Mar 2023

Military Personnel, Marine Corps

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1105N	005 Basic Pay	U	1,813,858	1,891,628		1,891,628
1105N	010 Retired Pay Accrual	U	638,947	696,947		696,947
1105N	011 Thrift Savings Plan Matching Contributions	U	30,761	30,075		30,075
1105N	025 Basic Allowance for Housing	U	579,029	630,441		630,441
1105N	030 Basic Allowance for Subsistence	U	70,812	81,760		81,760
1105N	035 Incentive Pays	U	48,712	53,336		53,336
1105N	040 Special Pays	U	6,783	14,076	120	14,196
1105N	045 Allowances	U	31,149	33,418	100	33,518
1105N	050 Separation Pay	U	26,541	20,244		20,244
1105N	055 Social Security Tax	U	141,917	140,210		140,210
<b>Total Budget Activity 01</b>			<b>3,388,509</b>	<b>3,592,135</b>	<b>220</b>	<b>3,592,355</b>
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1105N	060 Basic Pay	U	5,329,819	5,285,294		5,285,294
1105N	065 Retired Pay Accrual	U	1,867,213	1,945,305		1,945,305
1105N	066 Thrift Savings Plan Matching Contributions	U	110,690	150,520		150,520
1105N	080 Basic Allowance for Housing	U	1,625,762	1,740,954		1,740,954
1105N	085 Incentive Pays	U	8,081	8,881		8,881
1105N	090 Special Pays	U	163,703	213,348	1,000	214,348
1105N	095 Allowances	U	257,790	287,984	780	288,764
1105N	100 Separation Pay	U	102,197	101,202		101,202

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
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Mar 2023

Military Personnel, Marine Corps

		<u>Se c</u>	<u>FY 2024 Request</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
1105N	005 Basic Pay	U	1,974,868
1105N	010 Retired Pay Accrual	U	590,553
1105N	011 Thrift Savings Plan Matching Contributions	U	34,551
1105N	025 Basic Allowance for Housing	U	686,747
1105N	030 Basic Allowance for Subsistence	U	78,085
1105N	035 Incentive Pays	U	53,412
1105N	040 Special Pays	U	15,873
1105N	045 Allowances	U	37,236
1105N	050 Separation Pay	U	20,429
1105N	055 Social Security Tax	U	144,939
<b>Total Budget Activity 01</b>			<b>3,636,693</b>
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>			
1105N	060 Basic Pay	U	5,683,202
1105N	065 Retired Pay Accrual	U	1,701,521
1105N	066 Thrift Savings Plan Matching Contributions	U	184,452
1105N	080 Basic Allowance for Housing	U	1,920,801
1105N	085 Incentive Pays	U	7,794
1105N	090 Special Pays	U	298,736
1105N	095 Allowances	U	244,792
1105N	100 Separation Pay	U	105,270

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Department of Defense  
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Military Personnel, Marine Corps

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	
1105N	105 Social Security Tax	U	411,018	403,920		403,920
	<b>Total Budget Activity 02</b>		<b>9,876,273</b>	<b>10,137,408</b>	<b>1,780</b>	<b>10,139,188</b>

Budget Activity 04: Subsistence of Enlisted Personnel

1105N	115 Basic Allowance for Subsistence	U	436,118	473,041		473,041
1105N	120 Subsistence-In-Kind	U	345,469	344,323		344,323
1105N	121 Family Subsistence Supplemental Allowance	U		10		10
	<b>Total Budget Activity 04</b>		<b>781,587</b>	<b>817,374</b>		<b>817,374</b>

Budget Activity 05: Permanent Change of Station Travel

1105N	125 Accession Travel	U	56,648	49,719		49,719
1105N	130 Training Travel	U	14,726	18,979		18,979
1105N	135 Operational Travel	U	177,617	162,494		162,494
1105N	140 Rotational Travel	U	87,688	89,718		89,718
1105N	145 Separation Travel	U	94,778	87,105		87,105
1105N	150 Travel of Organized Units	U	143	1,116		1,116
1105N	155 Non-Temporary Storage	U	6,895	10,380		10,380
1105N	160 Temporary Lodging Expense	U	3,497	8,080		8,080
1105N	165 Other	U	858			
	<b>Total Budget Activity 05</b>		<b>442,850</b>	<b>427,591</b>		<b>427,591</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
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Military Personnel, Marine Corps

		Se c	FY 2024 Request
1105N	105 Social Security Tax	U	434,425
<b>Total Budget Activity 02</b>			<b>10,580,993</b>

Budget Activity 04: Subsistence of Enlisted Personnel

1105N	115 Basic Allowance for Subsistence	U	487,335
1105N	120 Subsistence-In-Kind	U	404,239
1105N	121 Family Subsistence Supplemental Allowance	U	10
<b>Total Budget Activity 04</b>			<b>891,584</b>

Budget Activity 05: Permanent Change of Station Travel

1105N	125 Accession Travel	U	67,249
1105N	130 Training Travel	U	16,999
1105N	135 Operational Travel	U	176,291
1105N	140 Rotational Travel	U	92,267
1105N	145 Separation Travel	U	94,787
1105N	150 Travel of Organized Units	U	343
1105N	155 Non-Temporary Storage	U	8,637
1105N	160 Temporary Lodging Expense	U	3,388
1105N	165 Other	U	1,857
<b>Total Budget Activity 05</b>			<b>461,818</b>

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Department of Defense  
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(Dollars in Thousands)

Mar 2023

Military Personnel, Marine Corps

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	Enactment
<u>Budget Activity 06: Other Military Personnel Costs</u>						
1105N	170 Apprehension of Military Deserters	U	180	250		250
1105N	175 Interest on Uniformed Services Savings	U	47	126		126
1105N	180 Death Gratuities	U	13,150	13,400		13,400
1105N	185 Unemployment Benefits	U	13,090	31,089		31,089
1105N	195 Education Benefits	U		1		1
1105N	200 Adoption Expenses	U	84	70		70
1105N	210 Transportation Subsidy	U	340	1,529		1,529
1105N	215 Partial Dislocation Allowance	U	25	9		9
1105N	216 SGLI Extra Hazard Payments	U	796	2,319		2,319
1105N	218 Junior ROTC	U	3,825	3,999		3,999
<b>Total Budget Activity 06</b>			<b>31,537</b>	<b>52,792</b>		<b>52,792</b>
<b>Total Military Personnel, Marine Corps</b>			<b>14,520,756</b>	<b>15,027,300</b>	<b>2,000</b>	<b>15,029,300</b>
<b>Less Reimbursables</b>			<b>16,466</b>	<b>30,023</b>		<b>30,023</b>
<b>Total Direct - Military Personnel, Marine Corps</b>			<b>14,504,290</b>	<b>14,997,277</b>	<b>2,000</b>	<b>14,999,277</b>

Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Marine Corps

		<u>Se</u> <u>c</u>	<u>FY 2024</u> <u>Request</u>
<u>Budget Activity 06: Other Military Personnel Costs</u>			
1105N	170 Apprehension of Military Deserters	U	256
1105N	175 Interest on Uniformed Services Savings	U	73
1105N	180 Death Gratuities	U	13,600
1105N	185 Unemployment Benefits	U	14,843
1105N	195 Education Benefits	U	
1105N	200 Adoption Expenses	U	80
1105N	210 Transportation Subsidy	U	558
1105N	215 Partial Dislocation Allowance	U	26
1105N	216 SGLI Extra Hazard Payments	U	1,726
1105N	218 Junior ROTC	U	4,079
<b>Total Budget Activity 06</b>			<b>35,241</b>
<b>Total Military Personnel, Marine Corps</b>			<b>15,606,329</b>
<b>Less Reimbursables</b>			<b>26,700</b>
<b>Total Direct - Military Personnel, Marine Corps</b>			<b>15,579,629</b>

Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts

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**Military Personnel, Marine Corps**

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	
1001N	300 Marine Corps	U	993,398	1,027,372		1,027,372
<b>Total Active Navy Military Personnel Costs</b>			<b>15,497,688</b>	<b>16,024,649</b>	<b>2,000</b>	<b>16,026,649</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Marine Corps

		Se	FY 2024
		c	Request
1001N	300 Marine Corps	U	1,102,935
Total Active Navy Military Personnel Costs			16,682,564



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Reserve Personnel, Navy

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	Enactment
<u>Reserve Component Training and Support</u>						
1405N	010 Pay Group A Training (15 Days & Drills 24/48)	U	712,719	744,852		744,852
1405N	020 Pay Group B Training (Backfill For Active Duty)	U	8,949	10,854		10,854
1405N	030 Pay Group F Training (Recruits)	U	54,206	57,447		57,447
1405N	060 Mobilization Training	U	12,542	15,300		15,300
1405N	070 School Training	U	64,171	58,376		58,376
1405N	080 Special Training	U	165,570	174,894		174,894
1405N	090 Administration and Support	U	1,191,060	1,273,684		1,273,684
1405N	094 Thrift Savings Plan Matching Contributions	U	6,555	7,155		7,155
1405N	100 Education Benefits	U		130		130
1405N	120 Health Profession Scholarship	U	53,723	58,139		58,139
<b>Total Budget Activity 01</b>			<b>2,269,495</b>	<b>2,400,831</b>		<b>2,400,831</b>
<b>Total Reserve Personnel, Navy</b>			<b>2,269,495</b>	<b>2,400,831</b>		<b>2,400,831</b>
<b>Total Direct - Reserve Personnel, Navy</b>			<b>2,269,495</b>	<b>2,400,831</b>		<b>2,400,831</b>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1002N	300 Reserve Personnel, Navy	U	160,128	167,928		167,928
<b>Total Reserve Navy Military Personnel Costs</b>			<b>2,429,623</b>	<b>2,568,759</b>		<b>2,568,759</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Navy

		<u>Se</u> <u>c</u>	<u>FY 2024</u> <u>Request</u>
<u>Reserve Component Training and Support</u>			
1405N	010 Pay Group A Training (15 Days & Drills 24/48)	U	795,087
1405N	020 Pay Group B Training (Backfill For Active Duty)	U	11,602
1405N	030 Pay Group F Training (Recruits)	U	53,811
1405N	060 Mobilization Training	U	16,085
1405N	070 School Training	U	68,856
1405N	080 Special Training	U	151,068
1405N	090 Administration and Support	U	1,333,883
1405N	094 Thrift Savings Plan Matching Contributions	U	10,968
1405N	100 Education Benefits	U	2,323
1405N	120 Health Profession Scholarship	U	61,035
<b>Total Budget Activity 01</b>			<b>2,504,718</b>
<b>Total Reserve Personnel, Navy</b>			<b>2,504,718</b>
<b>Total Direct - Reserve Personnel, Navy</b>			<b>2,504,718</b>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>			
1002N	300 Reserve Personnel, Navy	U	183,698
<b>Total Reserve Navy Military Personnel Costs</b>			<b>2,688,416</b>

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Reserve Personnel, Marine Corps

		Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
		c	Actuals	Supplementals	Supplementals	Enactment
				Enactment	Enactment*	Enactment
<u>Reserve Component Training and Support</u>						
1108N	010 Pay Group A Training (15 Days & Drills 24/48)	U	241,445	235,418		235,418
1108N	020 Pay Group B Training (Backfill For Active Duty)	U	43,050	46,522		46,522
1108N	030 Pay Group F Training (Recruits)	U	129,023	133,896		133,896
1108N	060 Mobilization Training	U	1,134	1,462		1,462
1108N	070 School Training	U	23,850	24,578		24,578
1108N	080 Special Training	U	59,184	65,366		65,366
1108N	090 Administration and Support	U	294,050	300,160		300,160
1108N	094 Thrift Savings Plan Matching Contributions	U	5,122	6,615		6,615
1108N	095 Platoon Leader Class	U	7,017	6,921		6,921
1108N	100 Education Benefits	U	3,331	5,774		5,774
<b>Total Budget Activity 01</b>			<b>807,206</b>	<b>826,712</b>		<b>826,712</b>
<b>Total Reserve Personnel, Marine Corps</b>			<b>807,206</b>	<b>826,712</b>		<b>826,712</b>
<b>Total Direct - Reserve Personnel, Marine Corps</b>			<b>807,206</b>	<b>826,712</b>		<b>826,712</b>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1003N	300 Reserve Personnel, Marine Corps	U	85,714	82,870		82,870
<b>Total Reserve Navy Military Personnel Costs</b>			<b>892,920</b>	<b>909,582</b>		<b>909,582</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Marine Corps

		<u>Se</u> <u>c</u>	<u>FY 2024</u> <u>Request</u>
<u>Reserve Component Training and Support</u>			
1108N	010 Pay Group A Training (15 Days & Drills 24/48)	U	266,019
1108N	020 Pay Group B Training (Backfill For Active Duty)	U	54,276
1108N	030 Pay Group F Training (Recruits)	U	137,336
1108N	060 Mobilization Training	U	1,426
1108N	070 School Training	U	27,169
1108N	080 Special Training	U	65,086
1108N	090 Administration and Support	U	331,318
1108N	094 Thrift Savings Plan Matching Contributions	U	7,747
1108N	095 Platoon Leader Class	U	7,469
1108N	100 Education Benefits	U	6,082
<b>Total Budget Activity 01</b>			<b>903,928</b>
<b>Total Reserve Personnel, Marine Corps</b>			<b>903,928</b>
<b>Total Direct - Reserve Personnel, Marine Corps</b>			<b>903,928</b>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>			
1003N	300 Reserve Personnel, Marine Corps	U	94,316
<b>Total Reserve Navy Military Personnel Costs</b>			<b>998,244</b>

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Reserve Personnel, Marine Corps

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
Total Direct - Navy Military Appropriations		37,125,800	38,987,201	1,848	38,989,049
Total Direct - Navy MERHFC Accounts		2,044,457	2,154,048		2,154,048
Grand Total Direct - Navy Military Personnel Costs		39,170,257	41,141,249	1,848	41,143,097
Total Direct - Marine Corps Military Appropriations		15,311,496	15,823,989	2,000	15,825,989
Total Direct - Marine Corps MERHFC Accounts		1,079,112	1,110,242		1,110,242
Grand Total Direct - Marine Corps Military Personnel Costs		16,390,608	16,934,231	2,000	16,936,231
Total Direct - DoN Military Appropriations		52,437,296	54,811,190	3,848	54,815,038
Total Direct - DoN MERHF Accounts		3,123,569	3,264,290		3,264,290
Grand Total Direct - DoN Military Personnel Costs		55,560,865	58,075,480	3,848	58,079,328

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Reserve Personnel, Marine Corps

	Se c	FY 2024 Request
Total Direct - Navy Military Appropriations		40,525,106
Total Direct - Navy MERHFC Accounts		2,359,355
Grand Total Direct - Navy Military Personnel Costs		42,884,461
Total Direct - Marine Corps Military Appropriations		16,483,557
Total Direct - Marine Corps MERHFC Accounts		1,197,251
Grand Total Direct - Marine Corps Military Personnel Costs		17,680,808
Total Direct - DoN Military Appropriations		57,008,663
Total Direct - DoN MERHF Accounts		3,556,606
Grand Total Direct - DoN Military Personnel Costs		60,565,269

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Military Personnel, Grand Total

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
	c	Actuals	Supplementals	Supplementals	Enactment
			Enactment	Enactment*	
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
005 Basic Pay	U	6,753,060	7,017,740		7,017,740
010 Retired Pay Accrual	U	2,363,232	2,580,652		2,580,652
011 Thrift Savings Plan Matching Contributions	U	95,576	96,152		96,152
025 Basic Allowance for Housing	U	2,278,558	2,493,694		2,493,694
030 Basic Allowance for Subsistence	U	261,292	290,523		290,523
035 Incentive Pays	U	198,807	214,015		214,015
040 Special Pays	U	439,412	487,145	1,506	488,651
045 Allowances	U	136,206	127,298	100	127,398
050 Separation Pay	U	63,196	61,743		61,743
055 Social Security Tax	U	517,145	531,529		531,529
<b>Total Budget Activity 01</b>		<b>13,106,484</b>	<b>13,900,491</b>	<b>1,606</b>	<b>13,902,097</b>
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
060 Basic Pay	U	16,426,587	16,726,857		16,726,857
065 Retired Pay Accrual	U	5,753,028	6,158,782		6,158,782
066 Thrift Savings Plan Matching Contributions	U	248,457	319,167		319,167
080 Basic Allowance for Housing	U	6,735,523	7,339,190		7,339,190
085 Incentive Pays	U	116,956	126,910		126,910
090 Special Pays	U	1,234,959	1,298,957	1,462	1,300,419
095 Allowances	U	753,623	753,212	780	753,992
100 Separation Pay	U	241,849	218,139		218,139

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

	<u>Se c</u>	<u>FY 2024 Request</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>		
005 Basic Pay	U	7,371,077
010 Retired Pay Accrual	U	2,204,700
011 Thrift Savings Plan Matching Contributions	U	115,035
025 Basic Allowance for Housing	U	2,720,551
030 Basic Allowance for Subsistence	U	297,663
035 Incentive Pays	U	226,163
040 Special Pays	U	499,105
045 Allowances	U	153,658
050 Separation Pay	U	63,475
055 Social Security Tax	U	557,024
 <b>Total Budget Activity 01</b>		 <b>14,208,451</b>
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>		
060 Basic Pay	U	17,812,102
065 Retired Pay Accrual	U	5,335,142
066 Thrift Savings Plan Matching Contributions	U	369,413
080 Basic Allowance for Housing	U	8,093,392
085 Incentive Pays	U	122,333
090 Special Pays	U	1,647,123
095 Allowances	U	709,346
100 Separation Pay	U	219,774



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**Military Personnel, Grand Total**

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
105 Social Security Tax	U	1,252,786	1,279,219		1,279,219
<b>Total Budget Activity 02</b>		<b>32,763,768</b>	<b>34,220,433</b>	<b>2,242</b>	<b>34,222,675</b>

**Budget Activity 03: Pay And Allowances Of Cadets**

110 Midshipmen	U	93,955	102,772		102,772
<b>Total Budget Activity 03</b>		<b>93,955</b>	<b>102,772</b>		<b>102,772</b>

**Budget Activity 04: Subsistence of Enlisted Personnel**

115 Basic Allowance for Subsistence	U	1,368,394	1,509,567		1,509,567
120 Subsistence-In-Kind	U	831,948	808,418		808,418
121 Family Subsistence Supplemental Allowance	U		15		15
<b>Total Budget Activity 04</b>		<b>2,200,342</b>	<b>2,318,000</b>		<b>2,318,000</b>

**Budget Activity 05: Permanent Change of Station Travel**

125 Accession Travel	U	142,962	146,259		146,259
130 Training Travel	U	113,731	124,533		124,533
135 Operational Travel	U	518,048	444,167		444,167
140 Rotational Travel	U	446,116	323,382		323,382
145 Separation Travel	U	225,395	223,034		223,034
150 Travel of Organized Units	U	23,426	31,983		31,983

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

	Se c	FY 2024 Request
105 Social Security Tax	U	1,362,370
<b>Total Budget Activity 02</b>		<b>35,670,995</b>

Budget Activity 03: Pay And Allowances Of Cadets

110 Midshipmen	U	110,242
<b>Total Budget Activity 03</b>		<b>110,242</b>

Budget Activity 04: Subsistence of Enlisted Personnel

115 Basic Allowance for Subsistence	U	1,561,507
120 Subsistence-In-Kind	U	941,234
121 Family Subsistence Supplemental Allowance	U	15
<b>Total Budget Activity 04</b>		<b>2,502,756</b>

Budget Activity 05: Permanent Change of Station Travel

125 Accession Travel	U	170,447
130 Training Travel	U	131,693
135 Operational Travel	U	480,749
140 Rotational Travel	U	342,272
145 Separation Travel	U	222,431
150 Travel of Organized Units	U	31,848

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**Military Personnel, Grand Total**

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
155 Non-Temporary Storage	U	27,996	26,027		26,027
160 Temporary Lodging Expense	U	17,086	48,806		48,806
165 Other	U	858			
<b>Total Budget Activity 05</b>		<b>1,515,618</b>	<b>1,368,191</b>		<b>1,368,191</b>
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>					
170 Apprehension of Military Deserters	U	264	305		305
175 Interest on Uniformed Services Savings	U	559	790		790
180 Death Gratuities	U	33,349	34,600		34,600
185 Unemployment Benefits	U	41,208	69,617		69,617
195 Education Benefits	U	1,631	544		544
200 Adoption Expenses	U	242	196		196
210 Transportation Subsidy	U	2,985	4,697		4,697
215 Partial Dislocation Allowance	U	79	25		25
216 SGLI Extra Hazard Payments	U	3,022	6,124		6,124
217 Reserve Officers Training Corps (ROTC)	U	20,193	22,926		22,926
218 Junior ROTC	U	19,287	19,923		19,923
240 Cancelled Account Payment	U	1,067			
<b>Total Budget Activity 06</b>		<b>123,886</b>	<b>159,747</b>		<b>159,747</b>
<b>Total Military Personnel - Active</b>		<b>49,804,053</b>	<b>52,069,634</b>	<b>3,848</b>	<b>52,073,482</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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**Military Personnel, Grand Total**

	<b>Se c</b>	<b>FY 2024 Request</b>
155 Non-Temporary Storage	U	24,284
160 Temporary Lodging Expense	U	44,615
165 Other	U	1,857
<b>Total Budget Activity 05</b>		<b>1,450,196</b>
 <b><u>Budget Activity 06: Other Military Personnel Costs</u></b>		
170 Apprehension of Military Deserters	U	340
175 Interest on Uniformed Services Savings	U	583
180 Death Gratuities	U	33,800
185 Unemployment Benefits	U	65,697
195 Education Benefits	U	752
200 Adoption Expenses	U	237
210 Transportation Subsidy	U	3,143
215 Partial Dislocation Allowance	U	84
216 SGLI Extra Hazard Payments	U	6,736
217 Reserve Officers Training Corps (ROTC)	U	22,326
218 Junior ROTC	U	20,613
240 Cancelled Account Payment	U	
<b>Total Budget Activity 06</b>		<b>154,311</b>
 <b>Total Military Personnel - Active</b>		 <b>54,096,951</b>

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Military Personnel, Grand Total

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total
	c	Actuals	Supplementals	Supplementals	Enactment
			Enactment	Enactment*	
<b>Total Direct - Active</b>		<b>49,360,595</b>	<b>51,583,647</b>	<b>3,848</b>	<b>51,587,495</b>
300 Medicare-Eligible Retiree Health Fund Contribution	U	2,877,727	3,013,492		3,013,492
<b>Grand Total Direct - Active Personnel Costs</b>		<b>52,681,780</b>	<b>55,083,126</b>	<b>3,848</b>	<b>55,086,974</b>
<b>Grand Total Direct - Military Personnel</b>		<b>52,238,322</b>	<b>54,597,139</b>	<b>3,848</b>	<b>54,600,987</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Military Personnel, Grand Total

	<u>Se</u>	<u>FY 2024</u>
	<u>c</u>	<u>Request</u>
Total Direct - Active		53,600,017
300 Medicare-Eligible Retiree Health Fund Contribution	U	3,278,592
Grand Total Direct - Active Personnel Costs		57,375,543
Grand Total Direct - Military Personnel		56,878,609

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## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Reserve Personnel, Grand Total

	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment
010 Pay Group A Training (15 Days & Drills 24/48)	U	954,164	980,270		980,270
020 Pay Group B Training (Backfill For Active Duty)	U	51,999	57,376		57,376
030 Pay Group F Training (Recruits)	U	183,229	191,343		191,343
060 Mobilization Training	U	13,676	16,762		16,762
070 School Training	U	88,021	82,954		82,954
080 Special Training	U	224,754	240,260		240,260
090 Administration and Support	U	1,485,110	1,573,844		1,573,844
094 Thrift Savings Plan Matching Contributions	U	11,677	13,770		13,770
095 Platoon Leader Class	U	7,017	6,921		6,921
100 Education Benefits	U	3,331	5,904		5,904
120 Health Profession Scholarship	U	53,723	58,139		58,139
<b>Total Budget Activity 01</b>		<b>3,076,701</b>	<b>3,227,543</b>		<b>3,227,543</b>
<b>Total Direct - Reserve</b>		<b>3,076,701</b>	<b>3,227,543</b>		<b>3,227,543</b>
300 Medicare-Eligible Retiree Health Fund Contribution	U	245,842	250,798		250,798
<b>Grand Total Direct - Reserve Personnel Costs</b>		<b>3,322,543</b>	<b>3,478,341</b>		<b>3,478,341</b>
<b>Grand Total Direct - Military Personnel</b>		<b>3,322,543</b>	<b>3,478,341</b>		<b>3,478,341</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
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Mar 2023

Reserve Personnel, Grand Total

	Se c	FY 2024 Request
010 Pay Group A Training (15 Days & Drills 24/48)	U	1,061,106
020 Pay Group B Training (Backfill For Active Duty)	U	65,878
030 Pay Group F Training (Recruits)	U	191,147
060 Mobilization Training	U	17,511
070 School Training	U	96,025
080 Special Training	U	216,154
090 Administration and Support	U	1,665,201
094 Thrift Savings Plan Matching Contributions	U	18,715
095 Platoon Leader Class	U	7,469
100 Education Benefits	U	8,405
120 Health Profession Scholarship	U	61,035
<b>Total Budget Activity 01</b>		<b>3,408,646</b>
<b>Total Direct - Reserve</b>		<b>3,408,646</b>
300 Medicare-Eligible Retiree Health Fund Contribution	U	278,014
<b>Grand Total Direct - Reserve Personnel Costs</b>		<b>3,686,660</b>
<b>Grand Total Direct - Military Personnel</b>		<b>3,686,660</b>



**MILITARY PERSONNEL PROGRAMS  
OVERSEAS OPERATIONS COSTS APPENDIX  
(M-1)**

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Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
Summary  
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<u>Appropriation</u>	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>Department of the Navy</u>		
Military Personnel, Navy	157,163	164,880
Military Personnel, Marine Corps	29,897	12,633
Reserve Personnel, Navy	2,475	500
Reserve Personnel, Marine Corps	53	284
<b>Total Department of the Navy</b>	<b>189,588</b>	<b>178,297</b>
<b>Total Direct - Department of the Navy</b>	<b>189,588</b>	<b>178,297</b>
 <b>Total Military Personnel Appropriations</b>	 <b>189,588</b>	 <b>178,297</b>
 <b>Total Department of the Navy Military Personnel Title</b>	 <b>189,588</b>	 <b>178,297</b>
<b>Total Military Personnel Title</b>	<b>189,588</b>	<b>178,297</b>
 <b>Total Direct Military Personnel Title</b>	 <b>189,588</b>	 <b>178,297</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Military Personnel, Navy

			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
		Se c		
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1453N	005 Basic Pay	U	23,107	23,414
1453N	010 Retired Pay Accrual	U	5,882	5,409
1453N	011 Thrift Savings Plan Matching Contributions	U		71
1453N	025 Basic Allowance for Housing	U	7,528	7,479
1453N	030 Basic Allowance for Subsistence	U	740	874
1453N	035 Incentive Pays	U	166	99
1453N	040 Special Pays	U	1,266	320
1453N	045 Allowances	U	1,923	460
1453N	055 Social Security Tax	U	1,763	1,791
<b>Total Budget Activity 01</b>			<b>42,375</b>	<b>39,917</b>
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1453N	060 Basic Pay	U	34,829	39,858
1453N	065 Retired Pay Accrual	U	8,876	9,208
1453N	066 Thrift Savings Plan Matching Contributions	U		37
1453N	080 Basic Allowance for Housing	U	18,785	20,258
1453N	085 Incentive Pays	U	27	59
1453N	090 Special Pays	U	4,548	1,019
1453N	095 Allowances	U	4,554	1,286
1453N	100 Separation Pay	U		74
1453N	105 Social Security Tax	U	2,662	3,048

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
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Total Obligational Authority  
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Mar 2023

<u>Military Personnel, Navy</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<b>Total Budget Activity 02</b>			<b>74,281</b>	<b>74,847</b>
 <u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1453N	115 Basic Allowance for Subsistence	U	4,219	4,425
1453N	120 Subsistence-In-Kind	U	12,415	15,032
<b>Total Budget Activity 04</b>			<b>16,634</b>	<b>19,457</b>
 <u>Budget Activity 05: Permanent Change of Station Travel</u>				
1453N	125 Accession Travel	U	11,055	11,371
1453N	145 Separation Travel	U	6,871	10,035
<b>Total Budget Activity 05</b>			<b>17,926</b>	<b>21,406</b>
 <u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N	185 Unemployment Benefits	U	3,543	4,243
1453N	216 SGLI Extra Hazard Payments	U	2,404	5,010
<b>Total Budget Activity 06</b>			<b>5,947</b>	<b>9,253</b>
 <b>Total Military Personnel, Navy</b>			<b>157,163</b>	<b>164,880</b>
 <b>Total Direct - Military Personnel, Navy</b>			<b>157,163</b>	<b>164,880</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Department of Defense  
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Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Military Personnel, Navy

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
Total Active Navy Military Personnel Costs	157,163	164,880

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Military Personnel, Marine Corps

			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
		Se c		
<u>Budget Activity 01: Pay and Allowances of Officers</u>				
1105N	005 Basic Pay	U	3,465	427
1105N	010 Retired Pay Accrual	U	849	104
1105N	011 Thrift Savings Plan Matching Contributions	U	27	13
1105N	025 Basic Allowance for Housing	U	1,149	122
1105N	030 Basic Allowance for Subsistence	U	109	16
1105N	035 Incentive Pays	U	58	
1105N	040 Special Pays	U	1,685	726
1105N	045 Allowances	U	832	497
1105N	050 Separation Pay	U	87	520
1105N	055 Social Security Tax	U	265	33
<b>Total Budget Activity 01</b>			<b>8,526</b>	<b>2,458</b>
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>				
1105N	060 Basic Pay	U	2,281	2,403
1105N	065 Retired Pay Accrual	U	559	584
1105N	066 Thrift Savings Plan Matching Contributions	U	19	99
1105N	080 Basic Allowance for Housing	U	1,327	1,736
1105N	090 Special Pays	U	11,771	3,205
1105N	095 Allowances	U	2,978	1,138
1105N	100 Separation Pay	U	101	28
1105N	105 Social Security Tax	U	175	184

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
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			FY 2023 Overseas Operations Se c Costs (OOC)*	FY 2024 Overseas Operations Se c Costs (OOC)*
<u>Military Personnel, Marine Corps</u>				
Total Budget Activity 02			19,211	9,377
 <u>Budget Activity 04: Subsistence of Enlisted Personnel</u>				
1105N	115 Basic Allowance for Subsistence	U	231	275
Total Budget Activity 04			231	275
 <u>Budget Activity 06: Other Military Personnel Costs</u>				
1105N	175 Interest on Uniformed Services Savings	U	26	15
1105N	180 Death Gratuities	U	900	200
1105N	216 SGLI Extra Hazard Payments	U	1,003	308
Total Budget Activity 06			1,929	523
Total Military Personnel, Marine Corps			29,897	12,633
Total Direct - Military Personnel, Marine Corps			29,897	12,633
Total Active Navy Military Personnel Costs			29,897	12,633

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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Total Obligational Authority  
(Dollars in Thousands)

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<u>Reserve Personnel, Navy</u>			FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
		Se c		
<u>Reserve Component Training and Support</u>				
1405N	080 Special Training	U	2,475	500
Total Budget Activity 01			2,475	500
Total Reserve Personnel, Navy			2,475	500
Total Direct - Reserve Personnel, Navy			2,475	500
Total Reserve Navy Military Personnel Costs			2,475	500

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
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Total Obligational Authority  
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Mar 2023

<u>Reserve Personnel, Marine Corps</u>		FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Reserve Component Training and Support</u>			
1108N                      080 Special Training	U	53	284
Total Budget Activity 01		53	284
 Total Reserve Personnel, Marine Corps		53	284
 Total Direct - Reserve Personnel, Marine Corps		53	284
 Total Reserve Navy Military Personnel Costs		53	284
 Total Direct - Navy Military Appropriations		159,638	165,380
Grand Total Direct - Navy Military Personnel Costs		159,638	165,380
 Total Direct - Marine Corps Military Appropriations		29,950	12,917
Grand Total Direct - Marine Corps Military Personnel Costs		29,950	12,917
 Total Direct - DoN Military Appropriations		189,588	178,297
Grand Total Direct - DoN Military Personnel Costs		189,588	178,297

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Military Personnel, Grand Total</u>		FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<u>Budget Activity 01: Pay and Allowances of Officers</u>			
005 Basic Pay	U	26,572	23,841
010 Retired Pay Accrual	U	6,731	5,513
011 Thrift Savings Plan Matching Contributions	U	27	84
025 Basic Allowance for Housing	U	8,677	7,601
030 Basic Allowance for Subsistence	U	849	890
035 Incentive Pays	U	224	99
040 Special Pays	U	2,951	1,046
045 Allowances	U	2,755	957
050 Separation Pay	U	87	520
055 Social Security Tax	U	2,028	1,824
<b>Total Budget Activity 01</b>		<b>50,901</b>	<b>42,375</b>
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>			
060 Basic Pay	U	37,110	42,261
065 Retired Pay Accrual	U	9,435	9,792
066 Thrift Savings Plan Matching Contributions	U	19	136
080 Basic Allowance for Housing	U	20,112	21,994
085 Incentive Pays	U	27	59
090 Special Pays	U	16,319	4,224
095 Allowances	U	7,532	2,424
100 Separation Pay	U	101	102
105 Social Security Tax	U	2,837	3,232

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
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Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
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<u>Military Personnel, Grand Total</u>		FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
<b>Total Budget Activity 02</b>		<b>93,492</b>	<b>84,224</b>
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>			
115 Basic Allowance for Subsistence	U	4,450	4,700
120 Subsistence-In-Kind	U	12,415	15,032
<b>Total Budget Activity 04</b>		<b>16,865</b>	<b>19,732</b>
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>			
125 Accession Travel	U	11,055	11,371
145 Separation Travel	U	6,871	10,035
<b>Total Budget Activity 05</b>		<b>17,926</b>	<b>21,406</b>
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>			
175 Interest on Uniformed Services Savings	U	26	15
180 Death Gratuities	U	900	200
185 Unemployment Benefits	U	3,543	4,243
216 SGLI Extra Hazard Payments	U	3,407	5,318
<b>Total Budget Activity 06</b>		<b>7,876</b>	<b>9,776</b>
<b>Total Military Personnel - Active</b>		<b>187,060</b>	<b>177,513</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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FY 2024 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Military Personnel, Grand Total</u>	FY 2023 Overseas Operations Costs (OOC)*	FY 2024 Overseas Operations Costs (OOC)*
Total Direct - Active	187,060	177,513
Grand Total Direct - Active Personnel Costs	187,060	177,513
Grand Total Direct - Military Personnel	187,060	177,513

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit M-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Reserve Personnel, Grand Total</u>		FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
080 Special Training	U	2,528	784
Total Budget Activity 01		2,528	784
Total Direct - Reserve		2,528	784
Grand Total Direct - Reserve Personnel Costs		2,528	784
Grand Total Direct - Military Personnel		2,528	784

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

# **OPERATION & MAINTENANCE PROGRAMS**

## **(O-1)**

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Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
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Mar 2023

<u>Appropriation Summary</u>	<b>FY 2022 Actuals</b>	<b>FY 2023 Less Supplementals Enactment</b>	<b>FY 2023 Supplementals Enactment*</b>	<b>FY 2023 Total Enactment</b>	<b>FY 2024 Request</b>
Department of the Navy					
Operation and Maintenance, Navy	64,882,830	68,186,101	1,387,320	69,573,421	72,244,533
Operation and Maintenance, Marine Corps	9,332,588	9,856,919	49,604	9,906,523	10,281,913
Operation and Maintenance, Navy Reserve	1,169,533	1,278,050		1,278,050	1,380,810
Operation and Maintenance, Marine Corps Reserve	293,939	347,633		347,633	329,395
<b>Total Department of the Navy</b>	<b>75,678,890</b>	<b>79,668,703</b>	<b>1,436,924</b>	<b>81,105,627</b>	<b>84,236,651</b>
Transfer Accounts					
Environmental Restoration, Navy		400,113		400,113	335,240
<b>Total Transfer Accounts</b>		<b>400,113</b>		<b>400,113</b>	<b>335,240</b>
Indefinite Accounts					
Disposal of Department of Defense Real Property	177	5,364		5,364	251
Lease of Department of Defense Real Property	8,828	7,746		7,746	8,826
<b>Total Indefinite Accounts</b>	<b>9,005</b>	<b>13,110</b>		<b>13,110</b>	<b>9,077</b>
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>75,687,895</b>	<b>80,081,926</b>	<b>1,436,924</b>	<b>81,518,850</b>	<b>84,580,968</b>
<b>Total Operation and Maintenance Title</b>	<b>75,678,890</b>	<b>80,068,816</b>	<b>1,436,924</b>	<b>81,505,740</b>	<b>84,571,891</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Department of Defense  
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Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enactment	Request
			Enactment	Enactment*		
<b>1804N Operation and Maintenance, Navy</b>						
TOTAL, BA 01: Operating Forces		55,301,880	58,322,952	1,268,466	59,591,418	61,750,329
TOTAL, BA 02: Mobilization		1,401,728	1,702,003		1,702,003	1,652,675
TOTAL, BA 03: Training and Recruiting		2,512,432	2,643,632		2,643,632	2,850,986
TOTAL, BA 04: Administration and Service-Wide Activities		5,666,790	5,517,514	118,854	5,636,368	5,990,543
<b>Total Operation and Maintenance, Navy</b>		<b>64,882,830</b>	<b>68,186,101</b>	<b>1,387,320</b>	<b>69,573,421</b>	<b>72,244,533</b>

Details:Budget Activity 01: Operating ForcesAir Operations

1804N	010	1A1A	Mission and Other Flight Operations	U	6,821,091	7,718,650	552,500	8,271,150	7,882,504
1804N	020	1A2A	Fleet Air Training	U	2,491,491	2,930,102		2,930,102	2,773,957
1804N	030	1A3A	Aviation Technical Data & Engineering Services	U	55,858	65,248		65,248	73,047
1804N	040	1A4A	Air Operations and Safety Support	U	192,295	214,267		214,267	213,862
1804N	050	1A4N	Air Systems Support	U	1,017,625	1,061,465		1,061,465	1,155,463
1804N	060	1A5A	Aircraft Depot Maintenance	U	1,685,066	1,787,835	64,000	1,851,835	1,857,021
1804N	070	1A6A	Aircraft Depot Operations Support	U	56,949	64,968		64,968	66,822
1804N	080	1A9A	Aviation Logistics	U	1,480,189	1,656,792		1,656,792	1,871,670
<b>Total Air Operations</b>					<b>13,800,564</b>	<b>15,499,327</b>	<b>616,500</b>	<b>16,115,827</b>	<b>15,894,346</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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Department of Defense  
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Total Obligational Authority  
(Dollars in Thousands)

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				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enactment	Request
						Enactment	Enactment*		
<b>1804N Operation and Maintenance, Navy</b>									
<b><u>Ship Operations</u></b>									
1804N	090	1B1B	Mission and Other Ship Operations	U	6,606,912	6,912,980	329,466	7,242,446	7,015,796
1804N	100	1B2B	Ship Operations Support & Training	U	1,125,041	1,180,233	2,375	1,182,608	1,301,108
1804N	110	1B4B	Ship Depot Maintenance	U	10,417,869	10,308,447	75,000	10,383,447	11,164,249
1804N	120	1B5B	Ship Depot Operations Support	U	2,164,423	2,457,095		2,457,095	2,728,712
<b>Total Ship Operations</b>					<b>20,314,245</b>	<b>20,858,755</b>	<b>406,841</b>	<b>21,265,596</b>	<b>22,209,865</b>
<b><u>Combat Operations/Support</u></b>									
1804N	130	1C1C	Combat Communications and Electronic Warfare	U	1,594,921	1,634,518	30,800	1,665,318	1,776,881
1804N	140	1C3C	Space Systems and Surveillance	U	406,725	362,272		362,272	389,915
1804N	150	1C4C	Warfare Tactics	U	800,088	885,854		885,854	1,005,998
1804N	160	1C5C	Operational Meteorology and Oceanography	U	447,647	449,218		449,218	455,330
1804N	170	1C6C	Combat Support Forces	U	2,292,745	2,292,574	43,250	2,335,824	2,350,089
1804N	180	1C7C	Equipment Maintenance and Depot Operations Support	U	191,671	194,364		194,364	189,044
1804N	190	1CCF	Cyber Mission Forces	U		101,049		101,049	
1804N	200	1CCH	Combatant Commanders Core Operations	U	66,378	73,893		73,893	92,504
1804N	210	1CCM	Combatant Commanders Direct Mission Support	U	359,169	343,928		343,928	352,980
1804N	220	1CCS	Military Information Support Operations	U	36,984				
1804N	230	1CCY	Cyberspace Activities	U	567,531	477,540	13,200	490,740	522,180
<b>Total Combat Operations/Support</b>					<b>6,763,859</b>	<b>6,815,210</b>	<b>87,250</b>	<b>6,902,460</b>	<b>7,134,921</b>

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				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enactment	Request
						Enactment	Enactment*		
<b>1804N Operation and Maintenance, Navy</b>									
<b><u>Weapons Support</u></b>									
1804N	240	1D2D	Fleet Ballistic Missile	U	1,474,005	1,664,933		1,664,933	1,763,238
1804N	250	1D4D	Weapons Maintenance	U	1,423,075	1,482,178		1,482,178	1,640,642
1804N	260	1D7D	Other Weapon Systems Support	U	574,840	649,085		649,085	696,653
<b>Total Weapons Support</b>					<b>3,471,920</b>	<b>3,796,196</b>		<b>3,796,196</b>	<b>4,100,533</b>
<b><u>Base Support</u></b>									
1804N	270	BSIT	Enterprise Information	U	1,475,182	1,637,834		1,637,834	1,780,645
1804N	280	BSM1	Sustainment, Restoration and Modernization	U	4,035,431	3,941,011	82,875	4,023,886	4,406,192
1804N	290	BSS1	Base Operating Support	U	5,440,679	5,774,619	75,000	5,849,619	6,223,827
<b>Total Base Support</b>					<b>10,951,292</b>	<b>11,353,464</b>	<b>157,875</b>	<b>11,511,339</b>	<b>12,410,664</b>
<b>Total, BA 01: Operating Forces</b>					<b>55,301,880</b>	<b>58,322,952</b>	<b>1,268,466</b>	<b>59,591,418</b>	<b>61,750,329</b>
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Ready Reserve and Prepositioning Force</u></b>									
1804N	300	2A1F	Ship Prepositioning and Surge	U	452,201	521,699		521,699	475,255
1804N	310	2A2F	Ready Reserve Force	U	435,032	683,932		683,932	701,060
<b>Total Ready Reserve and Prepositioning Force</b>					<b>887,233</b>	<b>1,205,631</b>		<b>1,205,631</b>	<b>1,176,315</b>

**Activations/Inactivations**

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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				c	Actuals	Supplementals	Supplementals	Enactment	Request
						Enactment	Enactment*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
1804N	320	2B2G	Ship Activations/Inactivations	U	345,878	341,396		341,396	302,930
<b>Total Activations/Inactivations</b>						<b>345,878</b>	<b>341,396</b>	<b>341,396</b>	<b>302,930</b>
 <b><u>Mobilization Preparation</u></b>									
1804N	330	2C1H	Expeditionary Health Services Systems	U	148,379	133,780		133,780	151,966
1804N	340	2C3H	Coast Guard Support	U	20,238	21,196		21,196	21,464
<b>Total Mobilization Preparation</b>						<b>168,617</b>	<b>154,976</b>	<b>154,976</b>	<b>173,430</b>
 <b>Total, BA 02: Mobilization</b>						<b>1,401,728</b>	<b>1,702,003</b>	<b>1,702,003</b>	<b>1,652,675</b>
 <b><u>Budget Activity 03: Training and Recruiting</u></b>									
 <b><u>Accession Training</u></b>									
1804N	350	3A1J	Officer Acquisition	U	180,980	190,696		190,696	201,555
1804N	360	3A2J	Recruit Training	U	17,761	14,679		14,679	16,521
1804N	370	3A3J	Reserve Officers Training Corps	U	153,317	170,845		170,845	175,171
<b>Total Accession Training</b>						<b>352,058</b>	<b>376,220</b>	<b>376,220</b>	<b>393,247</b>
 <b><u>Basic Skill and Advanced Training</u></b>									
1804N	380	3B1K	Specialized Skill Training	U	1,037,059	1,126,432		1,126,432	1,238,894
1804N	390	3B3K	Professional Development Education	U	307,101	316,849		316,849	335,603
1804N	400	3B4K	Training Support	U	312,327	356,670		356,670	390,931

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						Enactment	Enactment*		
<b>1804N Operation and Maintenance, Navy</b>									
<b>Total Basic Skill and Advanced Training</b>					<b>1,656,487</b>	<b>1,799,951</b>		<b>1,799,951</b>	<b>1,965,428</b>
<b>Recruiting and Other Training &amp; Education</b>									
1804N	410	3C1L	Recruiting and Advertising	U	266,444	250,498		250,498	269,483
1804N	420	3C3L	Off-Duty and Voluntary Education	U	67,801	86,471		86,471	90,452
1804N	430	3C4L	Civilian Education and Training	U	105,600	69,798		69,798	73,406
1804N	440	3C5L	Junior ROTC	U	64,042	60,694		60,694	58,970
<b>Total Recruiting and Other Training &amp; Education</b>					<b>503,887</b>	<b>467,461</b>		<b>467,461</b>	<b>492,311</b>
<b>Total, BA 03: Training and Recruiting</b>					<b>2,512,432</b>	<b>2,643,632</b>		<b>2,643,632</b>	<b>2,850,986</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
1804N		9999	Classified Programs	U	606,445	637,200	4,840	642,040	655,281
<b>Total</b>					<b>606,445</b>	<b>637,200</b>	<b>4,840</b>	<b>642,040</b>	<b>655,281</b>
<b><u>Servicewide Support</u></b>									
1804N	450	4A1M	Administration	U	1,289,235	1,332,400		1,332,400	1,350,449
1804N	460	4A3M	Civilian Manpower and Personnel Management	U	202,519	227,542		227,542	242,760
1804N	470	4A4M	Military Manpower and Personnel Management	U	564,103	637,555		637,555	745,666
1804N	480	4A6M	Servicewide Communications	U	254				

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						Enactment	Enactment*		
<b><u>1804N Operation and Maintenance, Navy</u></b>									
1804N	490	4A8M	Medical Activities	U	251,189	284,962		284,962	323,978
<b>Total Servicewide Support</b>					<b>2,307,300</b>	<b>2,482,459</b>		<b>2,482,459</b>	<b>2,662,853</b>
 <b><u>Logistics Operations &amp; Technical Support</u></b>									
1804N	500	4B1A	Def Acquisition Workforce Development Account	U		62,824		62,824	67,357
1804N	510	4B1N	Servicewide Transportation	U	338,011	207,501	114,014	321,515	248,822
1804N	520	4B2E	Environmental Programs	U	413,523				
1804N	530	4B2N	Planning, Engineering, and Program Support	U	494,559	538,765		538,765	616,816
1804N	540	4B3N	Acquisition, Logistics, and Oversight	U	729,489	797,959		797,959	850,906
<b>Total Logistics Operations &amp; Technical Support</b>					<b>1,975,582</b>	<b>1,607,049</b>	<b>114,014</b>	<b>1,721,063</b>	<b>1,783,901</b>
 <b><u>Investigations and Security Programs</u></b>									
1804N	550	4C1P	Investigative and Security Services	U	745,233	790,806		790,806	888,508
<b>Total Investigations and Security Programs</b>					<b>745,233</b>	<b>790,806</b>		<b>790,806</b>	<b>888,508</b>
 <b><u>Spectrum/Telecommunications</u></b>									
1804N	600	4S03	Navy METOC-1	U	323				
1804N	610	4S10	Navy METOC-4	U	330				
1804N	620	4S11	USMC METOC-3	U	790				
1804N	630	4S52	DON TRR-1 (Afloat)	U	250				
1804N	640	4S55	DON Robotics	U	1,500				
1804N	650	4S56	DON Robotics Transition Support	U	2,925				

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				c	Actuals	Supplementals	Supplementals	Enactment	Request
						Enactment	Enactment*		
<b>1804N Operation and Maintenance, Navy</b>									
1804N	660	4S59	DON HQ Transition Process Management	U	4,310				
1804N	670	4S60	DON UAS Video 5 (Afloat)	U	3,374				
1804N	680	4S62	Non-SENSR Spectrum Pipeline SRF	U	173				
1804N	690	4S63	CBRS (3550 MHz)	U	1,629				
1804N	700	4S64	AMBIT Pre-Auction	U	1,094				
1804N	710	4S65	AMBIT Post Auction	U	474				
<b>Total Spectrum/Telecommunications</b>					<b>17,172</b>				
<b>Cancelled Accounts</b>									
1804N	720	4EMM	Cancelled Account Adjustments	U	8,432				
1804N	730	4EPJ	Judgement Fund	U	6,626				
<b>Total Cancelled Accounts</b>					<b>15,058</b>				
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>5,666,790</b>	<b>5,517,514</b>	<b>118,854</b>	<b>5,636,368</b>	<b>5,990,543</b>
<b>Total Operation and Maintenance, Navy</b>					<b>64,882,830</b>	<b>68,186,101</b>	<b>1,387,320</b>	<b>69,573,421</b>	<b>72,244,533</b>

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<b>1106N Operation and Maintenance, Marine Corps</b>						
TOTAL, BA 01: Operating Forces		7,733,273	8,202,310	45,184	8,247,494	8,568,666
TOTAL, BA 03: Training and Recruiting		994,903	1,086,447		1,086,447	1,128,573
TOTAL, BA 04: Administration and Service-Wide Activities		604,412	568,162	4,420	572,582	584,674
<b>Total Operation and Maintenance, Marine Corps</b>		<b>9,332,588</b>	<b>9,856,919</b>	<b>49,604</b>	<b>9,906,523</b>	<b>10,281,913</b>

**Details:****Budget Activity 01: Operating Forces****Expeditionary Forces**

1106N	010	1A1A	Operational Forces	U	1,722,139	1,812,842	45,184	1,858,026	1,799,964
1106N	020	1A2A	Field Logistics	U	1,521,042	1,669,425		1,669,425	1,878,228
1106N	030	1A3A	Depot Maintenance	U	216,101	221,886		221,886	211,460
<b>Total Expeditionary Forces</b>					<b>3,459,282</b>	<b>3,704,153</b>	<b>45,184</b>	<b>3,749,337</b>	<b>3,889,652</b>

**USMC Prepositioning**

1106N	040	1B1B	Maritime Prepositioning	U	107,547	136,718		136,718	137,831
<b>Total USMC Prepositioning</b>					<b>107,547</b>	<b>136,718</b>		<b>136,718</b>	<b>137,831</b>

**Combat Operations/Support**

1106N	050	1CCF	Cyber Mission Forces	U		94,199		94,199	
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						Enactment	Enactment*		
<b><u>1106N Operation and Maintenance, Marine Corps</u></b>									
1106N	060	1CCY	Cyberspace Activities	U	233,086	194,904		194,904	205,449
<b>Total Combat Operations/Support</b>					<b>233,086</b>	<b>289,103</b>		<b>289,103</b>	<b>205,449</b>
 <b><u>Base Support</u></b>									
1106N	070	BSM1	Sustainment, Restoration & Modernization	U	1,338,382	1,342,219		1,342,219	1,211,183
1106N	080	BSS1	Base Operating Support	U	2,594,976	2,730,117		2,730,117	3,124,551
<b>Total Base Support</b>					<b>3,933,358</b>	<b>4,072,336</b>		<b>4,072,336</b>	<b>4,335,734</b>
 <b>Total, BA 01: Operating Forces</b>					<b>7,733,273</b>	<b>8,202,310</b>	<b>45,184</b>	<b>8,247,494</b>	<b>8,568,666</b>
 <b><u>Budget Activity 03: Training and Recruiting</u></b>									
 <b><u>Accession Training</u></b>									
1106N	090	3A1C	Recruit Training	U	23,257	23,217		23,217	26,284
1106N	100	3A2C	Officer Acquisition	U	1,199	1,268		1,268	1,316
<b>Total Accession Training</b>					<b>24,456</b>	<b>24,485</b>		<b>24,485</b>	<b>27,600</b>
 <b><u>Basic Skill and Advanced Training</u></b>									
1106N	110	3B1D	Specialized Skill Training	U	106,862	115,138		115,138	133,176
1106N	120	3B3D	Professional Development Education	U	61,587	64,966		64,966	66,213
1106N	130	3B4D	Training Support	U	482,785	516,057		516,057	570,152
<b>Total Basic Skill and Advanced Training</b>					<b>651,234</b>	<b>696,161</b>		<b>696,161</b>	<b>769,541</b>

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						Enactment	Enactment*		
<b><u>1106N Operation and Maintenance, Marine Corps</u></b>									
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1106N	140	3C1F	Recruiting and Advertising	U	243,765	280,759		280,759	246,586
1106N	150	3C2F	Off-Duty and Voluntary Education	U	46,569	51,882		51,882	55,230
1106N	160	3C3F	Junior ROTC	U	28,879	33,160		33,160	29,616
<b>Total Recruiting and Other Training &amp; Education</b>					<b>319,213</b>	<b>365,801</b>		<b>365,801</b>	<b>331,432</b>
<b>Total, BA 03: Training and Recruiting</b>					<b>994,903</b>	<b>1,086,447</b>		<b>1,086,447</b>	<b>1,128,573</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
1106N		9999	Classified Programs	U	65,225	62,590	4,420	67,010	65,658
<b>Total</b>					<b>65,225</b>	<b>62,590</b>	<b>4,420</b>	<b>67,010</b>	<b>65,658</b>
<b><u>Servicewide Support</u></b>									
1106N	170	4A2W	Recycling	U	405				
1106N	180	4A3G	Servicewide Transportation	U	117,492	104,542		104,542	90,366
1106N	190	4A4G	Administration	U	412,932	401,030		401,030	428,650
<b>Total Servicewide Support</b>					<b>530,829</b>	<b>505,572</b>		<b>505,572</b>	<b>519,016</b>
<b><u>Spectrum/Telecommunications</u></b>									

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						Enactment	Enactment*		
<b>1106N Operation and Maintenance, Marine Corps</b>									
1106N	210	4S36	DON UAS Video 5	U	7,807				
1106N	220	4S63	CBRS (3550 MHz)	U	551				
<b>Total Spectrum/Telecommunications</b>					<b>8,358</b>				
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>604,412</b>	<b>568,162</b>	<b>4,420</b>	<b>572,582</b>	<b>584,674</b>
<b>Total Operation and Maintenance, Marine Corps</b>					<b>9,332,588</b>	<b>9,856,919</b>	<b>49,604</b>	<b>9,906,523</b>	<b>10,281,913</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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<b>1806N Operation and Maintenance, Navy Reserve</b>						
TOTAL, BA 01: Operating Forces		1,154,570	1,261,521		1,261,521	1,363,283
TOTAL, BA 04: Administration and Service-Wide Activities		14,963	16,529		16,529	17,527
<b>Total Operation and Maintenance, Navy Reserve</b>		<b>1,169,533</b>	<b>1,278,050</b>		<b>1,278,050</b>	<b>1,380,810</b>

Details:Budget Activity 01: Operating ForcesAir Operations

1806N	010	1A1A	Mission and Other Flight Operations	U	624,789	713,544	713,544	731,113
1806N	020	1A3A	Intermediate Maintenance	U	9,561	11,134	11,134	10,122
1806N	030	1A5A	Aircraft Depot Maintenance	U	135,464	161,392	161,392	167,811
1806N	040	1A6A	Aircraft Depot Operations Support	U	315	494	494	103
1806N	050	1A9A	Aviation Logistics	U	29,403	25,843	25,843	29,185
<b>Total Air Operations</b>					<b>799,532</b>	<b>912,407</b>	<b>912,407</b>	<b>938,334</b>

Combat Operations/Support

1806N	060	1C1C	Combat Communications	U	17,707	20,135	20,135	20,806
1806N	070	1C6C	Combat Support Forces	U	140,105	133,293	133,293	186,590
1806N	080	1CCY	Cyberspace Activities	U	301	289	289	296
<b>Total Combat Operations/Support</b>					<b>158,113</b>	<b>153,717</b>	<b>153,717</b>	<b>207,692</b>

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(Dollars in Thousands)

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				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enactment	Request
						Enactment	Enactment*		
<b><u>1806N Operation and Maintenance, Navy Reserve</u></b>									
<b><u>Base Support</u></b>									
1806N	090	BSIT	Enterprise Information	U	25,926	27,189		27,189	32,467
1806N	100	BSMR	Sustainment, Restoration and Modernization	U	67,305	49,784		49,784	63,726
1806N	110	BSSR	Base Operating Support	U	103,694	118,424		118,424	121,064
<b>Total Base Support</b>					<b>196,925</b>	<b>195,397</b>		<b>195,397</b>	<b>217,257</b>
<b>Total, BA 01: Operating Forces</b>					<b>1,154,570</b>	<b>1,261,521</b>		<b>1,261,521</b>	<b>1,363,283</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>									
<b><u>Servicewide Support</u></b>									
1806N	120	4A1M	Administration	U	1,464	1,986		1,986	2,025
1806N	130	4A4M	Military Manpower and Personnel Management	U	11,793	12,550		12,550	13,401
<b>Total Servicewide Support</b>					<b>13,257</b>	<b>14,536</b>		<b>14,536</b>	<b>15,426</b>
<b><u>Logistics Operations &amp; Technical Support</u></b>									
1806N	140	4B3N	Acquisition and Program Management	U	1,623	1,993		1,993	2,101
<b>Total Logistics Operations &amp; Technical Support</b>					<b>1,623</b>	<b>1,993</b>		<b>1,993</b>	<b>2,101</b>
<b><u>Cancelled Accounts</u></b>									
1806N	150	4EMM	Cancelled Account Adjustments	U	44				

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enactment	Request
			Enactment	Enactment*		
<b>1806N Operation and Maintenance, Navy Reserve</b>						
1806N      160    4EPJ    Judgment Fund	U	39				
<b>Total Cancelled Accounts</b>		83				
 <b>Total, BA 04: Administration and Service-Wide Activities</b>		14,963	16,529		16,529	17,527
 <b>Total Operation and Maintenance, Navy Reserve</b>		1,169,533	1,278,050		1,278,050	1,380,810

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enactment	Request
			Enactment	Enactment*		
<u>1107N Operation and Maintenance, Marine Corps Reserve</u>						
TOTAL, BA 01: Operating Forces		283,029	335,600		335,600	316,832
TOTAL, BA 04: Administration and Service-Wide Activities		10,910	12,033		12,033	12,563
<b>Total Operation and Maintenance, Marine Corps Reserve</b>		<b>293,939</b>	<b>347,633</b>		<b>347,633</b>	<b>329,395</b>

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1107N	010	1A1A	Operating Forces	U	108,713	146,538	146,538	128,468
1107N	020	1A3A	Depot Maintenance	U	16,811	19,361	19,361	20,967
			<b>Total Expeditionary Forces</b>		<b>125,524</b>	<b>165,899</b>	<b>165,899</b>	<b>149,435</b>

Base Support

1107N	030	BSM1	Sustainment, Restoration and Modernization	U	52,666	50,430	50,430	46,589
1107N	040	BSS1	Base Operating Support	U	104,839	119,271	119,271	120,808
			<b>Total Base Support</b>		<b>157,505</b>	<b>169,701</b>	<b>169,701</b>	<b>167,397</b>

<b>Total, BA 01: Operating Forces</b>					<b>283,029</b>	<b>335,600</b>	<b>335,600</b>	<b>316,832</b>
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Budget Activity 04: Administration and Service-Wide Activities

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Supplementals	Enactment	Request
			Enactment	Enactment*		
<b>1107N Operation and Maintenance, Marine Corps Reserve</b>						
<b><u>Servicewide Support</u></b>						
1107N      050    4A4G    Administration	U	10,910	12,033		12,033	12,563
<b>Total Servicewide Support</b>		<b>10,910</b>	<b>12,033</b>		<b>12,033</b>	<b>12,563</b>
 <b>Total, BA 04: Administration and Service-Wide Activities</b>		<b>10,910</b>	<b>12,033</b>		<b>12,033</b>	<b>12,563</b>
 <b>Total Operation and Maintenance, Marine Corps Reserve</b>		<b>293,939</b>	<b>347,633</b>		<b>347,633</b>	<b>329,395</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

				Se	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
				c	Actuals	Supplementals	Supplementals	Enactment	Request
						Enactment	Enactment*		
<b><u>Transfer Accounts</u></b>									
0810N	010	Environmental Restoration, Navy		U		400,113		400,113	335,240
<b>Total Transfer Accounts</b>						<b>400,113</b>		<b>400,113</b>	<b>335,240</b>
<b><u>Indefinite Accounts</u></b>									
5188D	100	Disposal of Department of Defense Real Property		U	177	5,364		5,364	251
5189D	110	Lease of Department of Defense Real Property		U	8,828	7,746		7,746	8,826
<b>Total Indefinite Accounts</b>					<b>9,005</b>	<b>13,110</b>		<b>13,110</b>	<b>9,077</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

**OPERATION & MAINTENANCE PROGRAMS  
OVERSEAS OPERATIONS COSTS APPENDIX  
(O-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC) *</u>	<u>FY 2024 Overseas Operations Costs (OOC) *</u>
Department of the Navy		
Operation and Maintenance, Navy	3,250,632	1,687,931
Operation and Maintenance, Marine Corps	171,257	96,098
Operation and Maintenance, Navy Reserve	14,473	2,647
<b>Total Department of the Navy</b>	<b>3,436,362</b>	<b>1,786,676</b>
Indefinite Accounts		
Disposal of Department of Defense Real Property	5,364	251
Lease of Department of Defense Real Property	7,746	8,826
<b>Total Indefinite Accounts</b>	<b>13,110</b>	<b>9,077</b>
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>3,449,472</b>	<b>1,795,753</b>
<b>Total Operation and Maintenance Title</b>	<b>3,436,362</b>	<b>1,786,676</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Se Operations c Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<b><u>1804N Operation and Maintenance, Navy</u></b>		
TOTAL, BA 01: Operating Forces	3,101,234	1,604,402
TOTAL, BA 02: Mobilization	13,069	10,174
TOTAL, BA 03: Training and Recruiting	56,196	
TOTAL, BA 04: Administration and Service-Wide Activities	80,133	73,355
<b>Total Operation and Maintenance, Navy</b>	<b>3,250,632</b>	<b>1,687,931</b>

**Details:****Budget Activity 01: Operating Forces****Air Operations**

1804N	010	1A1A	Mission and Other Flight Operations	U	365,922	254,468
1804N	040	1A4A	Air Operations and Safety Support	U	2,981	
1804N	050	1A4N	Air Systems Support	U	14,763	1,837
1804N	060	1A5A	Aircraft Depot Maintenance	U	212,513	27,935
1804N	070	1A6A	Aircraft Depot Operations Support	U	2,556	2,368
1804N	080	1A9A	Aviation Logistics	U	15,405	
<b>Total Air Operations</b>					<b>614,140</b>	<b>286,608</b>

**Ship Operations**

1804N	090	1B1B	Mission and Other Ship Operations	U	600,680	255,048
1804N	110	1B4B	Ship Depot Maintenance	U	1,114,528	234,730
<b>Total Ship Operations</b>					<b>1,715,208</b>	<b>489,778</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

					FY 2023	FY 2024
					Overseas	Overseas
					Operations	Operations
					Se	
					c	
					Costs	Costs
					(OOC) *	(OOC) *
<b>1804N Operation and Maintenance, Navy</b>						
<b>Combat Operations/Support</b>						
1804N	130	1C1C	Combat Communications and Electronic Warfare	U	65,123	62,977
1804N	150	1C4C	Warfare Tactics	U	18,305	9,420
1804N	160	1C5C	Operational Meteorology and Oceanography	U	23,578	22,288
1804N	170	1C6C	Combat Support Forces	U	291,097	372,786
1804N	180	1C7C	Equipment Maintenance and Depot Operations Support	U	10,987	7,265
<b>Total Combat Operations/Support</b>					<b>409,090</b>	<b>474,736</b>
<b>Weapons Support</b>						
1804N	250	1D4D	Weapons Maintenance	U	176,868	167,505
1804N	260	1D7D	Other Weapon Systems Support	U	786	10,185
<b>Total Weapons Support</b>					<b>177,654</b>	<b>177,690</b>
<b>Base Support</b>						
1804N	280	B5M1	Sustainment, Restoration and Modernization	U	51,637	52,535
1804N	290	B5S1	Base Operating Support	U	133,505	123,055
<b>Total Base Support</b>					<b>185,142</b>	<b>175,590</b>
<b>Total, BA 01: Operating Forces</b>					<b>3,101,234</b>	<b>1,604,402</b>

**Budget Activity 02: Mobilization**

**Mobilization Preparation**

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

						FY 2023 Overseas Operations Se c Costs (OOC) *	FY 2024 Overseas Operations Se c Costs (OOC) *
<b><u>1804N Operation and Maintenance, Navy</u></b>							
1804N	330	2C1H	Expeditionary Health Services Systems	U		13,069	10,174
<b>Total Mobilization Preparation</b>						<b>13,069</b>	<b>10,174</b>
<b>Total, BA 02: Mobilization</b>						<b>13,069</b>	<b>10,174</b>
 <b><u>Budget Activity 03: Training and Recruiting</u></b>							
 <b><u>Basic Skill and Advanced Training</u></b>							
1804N	380	3B1K	Specialized Skill Training	U		56,196	
<b>Total Basic Skill and Advanced Training</b>						<b>56,196</b>	
<b>Total, BA 03: Training and Recruiting</b>						<b>56,196</b>	
 <b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>							
 <b><u>Servicewide Support</u></b>							
1804N	450	4A1M	Administration	U		4,106	4,195
1804N	470	4A4M	Military Manpower and Personnel Management	U		8,358	
<b>Total Servicewide Support</b>						<b>12,464</b>	<b>4,195</b>
 <b><u>Logistics Operations &amp; Technical Support</u></b>							
1804N	510	4B1N	Servicewide Transportation	U		54,974	56,143
1804N	540	4B3N	Acquisition, Logistics, and Oversight	U		10,984	11,275
<b>Total Logistics Operations &amp; Technical Support</b>						<b>65,958</b>	<b>67,418</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

					FY 2023 Overseas Operations Se c Costs (OOC) *	FY 2024 Overseas Operations Se c Costs (OOC) *
<u>1804N Operation and Maintenance, Navy</u>						
<u>Investigations and Security Programs</u>						
1804N	550	4C1P	Investigative and Security Services	U	1,711	1,742
Total Investigations and Security Programs					1,711	1,742
Total, BA 04: Administration and Service-Wide Activities					80,133	73,355
Total Operation and Maintenance, Navy					3,250,632	1,687,931

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

					FY 2023 Overseas Operations Se c Costs (OOC) *	FY 2024 Overseas Operations Se c Costs (OOC) *
<u>1106N Operation and Maintenance, Marine Corps</u>						
TOTAL, BA 01: Operating Forces					171,257	96,098
Total Operation and Maintenance, Marine Corps					171,257	96,098
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Expeditionary Forces</u>						
1106N	010	1A1A	Operational Forces	U	124,965	94,098
1106N	030	1A3A	Depot Maintenance	U	46,292	
Total Expeditionary Forces					171,257	94,098
 <u>Combat Operations/Support</u>						
1106N	060	1CCY	Cyberspace Activities	U		2,000
Total Combat Operations/Support						2,000
Total, BA 01: Operating Forces					171,257	96,098
Total Operation and Maintenance, Marine Corps					171,257	96,098

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

					FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>1806N Operation and Maintenance, Navy Reserve</u>						
TOTAL, BA 01: Operating Forces						14,473
Total Operation and Maintenance, Navy Reserve						2,647
Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
1806N	020	1A3A	Intermediate Maintenance	U	636	
1806N	030	1A5A	Aircraft Depot Maintenance	U	8,421	
Total Air Operations						9,057
<u>Combat Operations/Support</u>						
1806N	070	1C6C	Combat Support Forces	U	5,416	2,647
Total Combat Operations/Support						5,416
Total, BA 01: Operating Forces						2,647
Total Operation and Maintenance, Navy Reserve						14,473

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit O-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

					FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<b><u>Indefinite Accounts</u></b>						
5188D	180	Disposal of Department of Defense Real Property	U		5,364	251
5189D	290	Lease of Department of Defense Real Property	U		7,746	8,826
<b>Total Indefinite Accounts</b>					<b>13,110</b>	<b>9,077</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

**REVOLVING & MANAGEMENT FUND PROGRAMS  
(RF-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Total Enactment	FY 2024 Request
Department of the Navy				
National Defense Sealift Fund	211,200			
Working Capital Fund, Navy	154,875			
<b>Total Department of the Navy</b>	<b>366,075</b>			
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>366,075</b>			
<b>Total Operation and Maintenance Title</b>	<b>366,075</b>			

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Enactment	Request
<u>4557N National Defense Sealift Fund</u>			Enactment		
TOTAL, BA 01: Construction And Conversion		196			
TOTAL, BA 02: Operations, Maintenance And Lease		210,529			
TOTAL, BA 04: Research and Development		97			
TOTAL, BA 05: Ready Reserve Forces		378			
<b>Total National Defense Sealift Fund</b>		<b>211,200</b>			

Details:Budget Activity 01: Construction And ConversionStrategic Sealift Acquisition

4557N	010	0401	MPF MLP	U	192
4557N	020	5000	Post Delivery and Outfitting	U	4
<b>Total Strategic Sealift Acquisition</b>					<b>196</b>
<b>Total, BA 01: Construction And Conversion</b>					<b>196</b>

Budget Activity 02: Operations, Maintenance And LeaseMobilization Preparedness

4557N	030	0200	National Def Sealift Vessel	U	126
4557N	040	0220	LG Med Spd Ro/Ro Maintenance	U	205,858
4557N	050	0230	DoD Mobilization Alterations	U	4,545
<b>Total Mobilization Preparedness</b>					<b>210,529</b>



## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Enactment	Request
			Enactment		
<u>4557N National Defense Sealift Fund</u>					
 Total, BA 02: Operations, Maintenance And Lease		210,529			
 <u>Budget Activity 04: Research and Development</u>					
 <u>Research And Development</u>					
4557N      060      0900    Research And Development	U	97			
Total Research And Development		97			
 Total, BA 04: Research and Development		97			
 <u>Budget Activity 05: Ready Reserve Forces</u>					
 <u>Ready Reserve and Prepositioning Force</u>					
4557N      070      0500    Ready Reserve Force	U	378			
Total Ready Reserve and Prepositioning Force		378			
 Total, BA 05: Ready Reserve Forces		378			
 Total National Defense Sealift Fund		211,200			

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit RF-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	Se	FY 2022	FY 2023 Less	FY 2023 Total	FY 2024
	c	Actuals	Supplementals	Enactment	Request
			Enactment		
<u>493002N Working Capital Fund, Navy</u>					
TOTAL, BA 01: Supply Management - Navy		150,000			
TOTAL, BA 08: Research and Development Activities		4,875			
<b>Total Working Capital Fund, Navy</b>		<b>154,875</b>			

Details:Budget Activity 01: Supply Management - NavyWorking Capital Fund

493002N	010	0427	Supply Management, Navy	U	150,000
			<b>Total Working Capital Fund</b>		<b>150,000</b>
			<b>Total, BA 01: Supply Management - Navy</b>		<b>150,000</b>

Budget Activity 08: Research and Development ActivitiesWorking Capital Fund

493002N	020	0065	Naval Surface Warfare Centers	U	4,443
493002N	030	0067	Naval Air Warfare Centers	U	432
			<b>Total Working Capital Fund</b>		<b>4,875</b>
			<b>Total, BA 08: Research and Development Activities</b>		<b>4,875</b>
			<b>Total Working Capital Fund, Navy</b>		<b>154,875</b>

# **PROCUREMENT PROGRAMS**

## **(P-1)**

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## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
Navy Summary  
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<b>FY 2022 Actuals</b>	<b>FY 2023 Less Supplementals Enacted</b>	<b>FY 2023 Supplementals Enacted*</b>	<b>FY 2023 Total Enacted</b>	<b>FY 2024 Request</b>
Aircraft Procurement, Navy	17,714,627	19,031,864		19,031,864	17,336,760
Weapons Procurement, Navy	4,031,700	4,823,113		4,823,113	6,876,385
Procurement of Ammunition, Navy and Marine Corps	886,052	920,884		920,884	1,293,273
Shipbuilding and Conversion, Navy	22,075,660	31,955,124		31,955,124	32,848,950
National Sea-Based Det Fd	4,776,980				
Other Procurement, Navy	11,124,829	12,138,590	2,170	12,140,760	14,535,257
Procurement, Marine Corps	3,854,516	3,669,510		3,669,510	3,979,212
<b>Total Department of the Navy</b>	<b>64,464,364</b>	<b>72,539,085</b>	<b>2,170</b>	<b>72,541,255</b>	<b>76,869,837</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1506N BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: Aircraft Procurement, Navy	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	Actuals	Supplementals Enacted	Supplementals Enacted*	Enacted	Request
<b><u>Budget Activity</u></b>					
01. Combat aircraft	9,315,187	9,269,820		9,269,820	7,360,964
03. Trainer aircraft	163,490	227,617		227,617	289,141
04. Other aircraft	1,446,062	1,977,911		1,977,911	1,344,683
05. Modification of aircraft	3,579,320	4,336,956		4,336,956	4,692,040
06. Aircraft spares and repair parts	2,295,577	2,047,417		2,047,417	2,451,244
07. Aircraft support equipment and facilities	914,991	1,172,143		1,172,143	1,198,688
<b>Total Aircraft Procurement, Navy</b>	<b>17,714,627</b>	<b>19,031,864</b>		<b>19,031,864</b>	<b>17,336,760</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted		
Line			Ident	Se						
No	Item	Nomenclature	Code	c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>*</sup>
<u>Budget Activity 01: Combat aircraft</u>										
Combat Aircraft										
1	F/A-18E/F (Fighter)	Hornet	A	U	12	977,161	8	671,065		
2	Joint Strike Fighter CV		A	U	15	(2,369,128)	19	(2,633,561)		
	Less: Advance Procurement (PY)					(-280,204)		(-290,161)		
					15	2,088,924	19	2,343,400		
3	Joint Strike Fighter CV									
	Advance Procurement (CY)					185,695		182,376		
	C (FY 2022 for FY 2023) (M)					(185,695)				
	C (FY 2023 for FY 2024) (M)							(182,376)		
	C (FY 2024 for FY 2025) (M)									
4	JSF STOVL			U	17	(2,450,068)	15	(2,199,491)		
	Less: Advance Procurement (PY)					(-260,785)		(-301,314)		
					17	2,189,283	15	1,898,177		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1506 Aircraft Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b><u>Budget Activity 01: Combat aircraft</u></b>									
<b>Combat Aircraft</b>									
1	F/A-18E/F (Fighter) Hornet	A	U	8	671,065	0	41,329		
2	Joint Strike Fighter CV	A	U	19	(2,633,561)	19	(2,592,945)		
	Less: Advance Procurement (PY)				(-290,161)		(-182,376)		
				19	2,343,400	19	2,410,569		
3	Joint Strike Fighter CV								
	Advance Procurement (CY)				182,376	0	189,425		
	C (FY 2022 for FY 2023) (M)				(182,376)				
	C (FY 2023 for FY 2024) (M)								
	C (FY 2024 for FY 2025) (M)					0	(189,425)		
4	JSF STOVL		U	15	(2,199,491)	16	(2,326,435)		
	Less: Advance Procurement (PY)				(-301,314)		(-200,118)		
				15	1,898,177	16	2,126,317		

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
5	JSF STOVL								
	Advance Procurement (CY)				216,814		200,118		
	C (FY 2022 for FY 2023) (M)				(216,814)				
	C (FY 2023 for FY 2024) (M)						(200,118)		
	C (FY 2024 for FY 2025) (M)								
6	CH-53K (Heavy Lift)	A	U	11	(1,651,010)	12	(2,059,513)		
	Less: Advance Procurement (PY)				(-164,616)		(-182,903)		
				11	1,486,394	12	1,876,610		
7	CH-53K (Heavy Lift)								
	Advance Procurement (CY)				182,903		341,692		
	C (FY 2022 for FY 2023) (M)				(182,903)				
	C (FY 2023 for FY 2024) (M)						(341,692)		
	C (FY 2024 for FY 2025) (M)								
8	V-22 (Medium Lift)		U	12	(1,098,263)	5	(508,700)		
	Less: Advance Procurement (PY)				(-24,337)				
				12	1,073,926	5	508,700		
9	H-1 Upgrades (UH-1Y/AH-1Z)	A	U	0	935				
10	P-8A Poseidon	A	U	0	44,595		41,521		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
5	JSF STOVL						
	Advance Procurement (CY)				200,118	0	193,125
	C (FY 2022 for FY 2023) (M)						
	C (FY 2023 for FY 2024) (M)				(200,118)		
	C (FY 2024 for FY 2025) (M)					0	(193,125)
6	CH-53K (Heavy Lift)	A	U	12	(2,059,513)	15	(2,039,742)
	Less: Advance Procurement (PY)				(-182,903)		(-341,692)
				12	1,876,610	15	1,698,050
7	CH-53K (Heavy Lift)						
	Advance Procurement (CY)				341,692	0	456,567
	C (FY 2022 for FY 2023) (M)						
	C (FY 2023 for FY 2024) (M)				(341,692)		
	C (FY 2024 for FY 2025) (M)					0	(456,567)
8	V-22 (Medium Lift)		U	5	(508,700)	0	(27,216)
	Less: Advance Procurement (PY)						
				5	508,700	0	27,216
9	H-1 Upgrades (UH-1Y/AH-1Z)	A	U			0	4,292
10	P-8A Poseidon	A	U		41,521	0	31,257

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
11	E-2D Adv Hawkeye	A	U	5	(944,475)	7	(1,407,727)		
	Less: Advance Procurement (PY)				(-194,856)		(-201,566)		
				5	749,619	7	1,206,161		
12	E-2D Adv Hawkeye				118,938				
	Advance Procurement (CY)				(118,938)				
	C (FY 2022 for FY 2023) (M)								
Total Combat aircraft					9,315,187		9,269,820		

Budget Activity 03: Trainer aircraft

## Trainer Aircraft

13	Multi-Engine Training System (METS)	A	U			10	107,801		
14	Advanced Helicopter Training System	A	U	36	163,490	26	119,816		
Total Trainer aircraft					163,490		227,617		

Budget Activity 04: Other aircraft

## Other Aircraft

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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### Other Aircraft

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
15	KC-130J	A	U	6	(599,311)	5	(539,589)		
	Less: Advance Procurement (PY)				(-87,022)		(-100,088)		
				6	512,289	5	439,501		
16	KC-130J								
	Advance Procurement (CY)				68,088		29,122		
	C (FY 2022 for FY 2023) (M)				(68,088)				
	C (FY 2023 for FY 2024) (M)						(29,122)		
17	MQ-4 Triton	A	U	2	(483,151)	3	(584,192)		
	Less: Advance Procurement (PY)								
				2	483,151	3	584,192		
18	MQ-4 Triton								
	Advance Procurement (CY)						70,335		
	C (FY 2023 for FY 2024) (M)						(70,335)		
19	MQ-8 UAV	B	U	0	49,249				
20	STUASLO UAV		U	0	13,151		2,703		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
15	KC-130J	A	U	5	(539,589)	2	(270,413)
	Less: Advance Procurement (PY)				(-100,088)		(-29,122)
				5	439,501	2	241,291
16	KC-130J				29,122		
	Advance Procurement (CY)						
	C (FY 2022 for FY 2023) (M)						
	C (FY 2023 for FY 2024) (M)				(29,122)		
17	MQ-4 Triton	A	U	3	(584,192)	2	(486,345)
	Less: Advance Procurement (PY)						(-70,335)
				3	584,192	2	416,010
18	MQ-4 Triton				70,335		
	Advance Procurement (CY)						
	C (FY 2023 for FY 2024) (M)				(70,335)		
19	MQ-8 UAV	B	U			0	1,546
20	STUASLO UAV		U		2,703		

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
21	MQ-25	A	U			1	(744,181)		
	Less: Advance Procurement (PY)						(-47,468)		
						1	696,713		
22	MQ-25								
	Advance Procurement (CY)				47,468		51,463		
	C (FY 2022 for FY 2023) (M)				(47,468)				
	C (FY 2023 for FY 2024) (M)						(51,463)		
	C (FY 2024 for FY 2025) (M)								
23	Marine Group 5 UAS	A	U	8	272,666	5	103,882		
<b>Total Other aircraft</b>					<b>1,446,062</b>		<b>1,977,911</b>		

Budget Activity 05: Modification of aircraft**Modification of Aircraft**

24	F-18 A-D Unique	A	U	0	162,095		141,514		
25	F-18E/F and EA-18G Modernization and Sustainm	A	U	0	445,721		552,849		
26	Marine Group 5 UAS Series	A	U	0	1,982		86,116		
27	AEA Systems		U	0	20,221		25,058		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1506 Aircraft Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
21	MQ-25	A	U	1	(744,181)	3	(597,160)
	Less: Advance Procurement (PY)				(-47,468)		(-51,463)
				1	696,713	3	545,697
22	MQ-25				51,463	0	50,576
	Advance Procurement (CY)				(51,463)		
	C (FY 2022 for FY 2023) (M)						
	C (FY 2023 for FY 2024) (M)					0	(50,576)
	C (FY 2024 for FY 2025) (M)						
23	Marine Group 5 UAS	A	U	5	103,882	5	89,563
Total Other aircraft					1,977,911		1,344,683

Budget Activity 05: Modification of aircraft

## Modification of Aircraft

24	F-18 A-D Unique	A	U		141,514	0	116,551
25	F-18E/F and EA-18G Modernization and Sustainm	A	U		552,849	0	605,416
26	Marine Group 5 UAS Series	A	U		86,116	0	98,063
27	AEA Systems		U		25,058	0	24,110

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
28	AV-8 Series	A	U	0	14,626		26,657		
29	Infrared Search and Track (IRST)	A	U	0	120,377		121,039		
30	Adversary	A	U	0	137,875		105,188		
31	F-18 Series	A	U	0	327,000		461,118		
32	H-53 Series	A	U	0	108,415		40,151		
33	MH-60 Series	A	U	0	94,708		136,238		
34	H-1 Series	A	U	0	118,778		122,498		
35	EP-3 Series	A	U	0	28,848		8,492		
36	E-2 Series	A	U	0	199,869		188,897		
37	Trainer A/C Series	A	U	0	7,849		9,568		
38	C-2A	A	U	0	2,843				
39	C-130 Series	A	U	0	103,539		132,170		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
28	AV-8 Series	A	U		26,657	0	22,829
29	Infrared Search and Track (IRST)	A	U		121,039	0	179,193
30	Adversary	A	U		105,188	0	69,336
31	F-18 Series	A	U		461,118	0	640,236
32	H-53 Series	A	U		40,151	0	41,414
33	MH-60 Series	A	U		136,238	0	106,495
34	H-1 Series	A	U		122,498	0	114,284
35	EP-3 Series	A	U		8,492	0	8,548
36	E-2 Series	A	U		188,897	0	183,246
37	Trainer A/C Series	A	U		9,568	0	16,376
38	C-2A	A	U				
39	C-130 Series	A	U		132,170	0	198,220

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
40	FEWSG	A	U	0	734		695		
41	Cargo/Transport A/C Series	A	U	0	5,371		10,902		
42	E-6 Series	A	U	0	113,247		129,049		
43	Executive Helicopters Series	A	U	0	40,158		55,265		
44	T-45 Series	A	U	0	155,366		199,356		
45	Power Plant Changes	A	U	0	28,923		24,685		
46	JPATS Series	A	U	0	20,958		19,780		
47	Aviation Life Support Mods	A	U	0	2,416		1,143		
48	Common ECM Equipment	A	U	0	118,071		118,122		
49	Common Avionics Changes	A	U	0	102,861		128,120		
50	Common Defensive Weapon System	A	U	0	5,422		6,373		
51	ID Systems	A	U	0	13,100		3,828		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
40	FEWSG	A	U		695	0	651
41	Cargo/Transport A/C Series	A	U		10,902	0	13,930
42	E-6 Series	A	U		129,049	0	164,571
43	Executive Helicopters Series	A	U		55,265	0	60,498
44	T-45 Series	A	U		199,356	0	170,357
45	Power Plant Changes	A	U		24,685	0	21,079
46	JPATS Series	A	U		19,780	0	28,005
47	Aviation Life Support Mods	A	U		1,143		
48	Common ECM Equipment	A	U		118,122	0	53,614
49	Common Avionics Changes	A	U		128,120	0	136,199
50	Common Defensive Weapon System	A	U		6,373	0	6,585
51	ID Systems	A	U		3,828	0	13,085

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
52	P-8 Series		U	0	115,940		241,987		
53	MAGTF EW for Aviation	A	U	0	29,149		24,684		
54	MQ-8 Series		U	0	31,566		9,846		
55	V-22 (Tilt/Rotor ACFT) Osprey	B	U	0	250,512		233,128		
56	Next Generation Jammer (NGJ)	A	U	0	255,393		463,146		
57	F-35 STOVL Series	A	U	0	161,776		189,528		
58	F-35 CV Series	A	U	0	118,933		173,349		
59	QRC	A	U	0	93,563		47,864		
60	MQ-4 Series	A	U	0	7,046		91,977		
61	RQ-21 Series	A	U	0	14,069		6,576		
<b>Total Modification of aircraft</b>				<b>0</b>	<b>3,579,320</b>		<b>4,336,956</b>		

Budget Activity 06: Aircraft spares and repair parts

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1506 Aircraft Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
52	P-8 Series		U		241,987	0	316,168
53	MAGTF EW for Aviation	A	U		24,684	0	24,901
54	MQ-8 Series		U		9,846	0	14,700
55	V-22 (Tilt/Rotor ACFT) Osprey	B	U		233,128	0	215,997
56	Next Generation Jammer (NGJ)	A	U		463,146	0	426,396
57	F-35 STOVL Series	A	U		189,528	0	311,921
58	F-35 CV Series	A	U		173,349	0	166,909
59	QRC	A	U		47,864	0	28,206
60	MQ-4 Series	A	U		91,977	0	93,951
61	RQ-21 Series	A	U		6,576		
<b>Total Modification of aircraft</b>					<b>4,336,956</b>	<b>0</b>	<b>4,692,040</b>

Budget Activity 06: Aircraft spares and repair parts

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Aircraft Spares and Repair Parts</b>									
62	Spares and Repair Parts	A	U	0	2,295,577		2,047,417		
<b>Total Aircraft spares and repair parts</b>					<b>2,295,577</b>		<b>2,047,417</b>		
<b><u>Budget Activity 07: Aircraft support equipment and facilities</u></b>									
<b>Aircraft Support Equip &amp; Facilities</b>									
63	Common Ground Equipment	A	U	0	497,362		528,433		
64	Aircraft Industrial Facilities	A	U	0	80,500		101,559		
65	War Consumables	A	U	0	42,431		40,316		
66	Other Production Charges	A	U	0	21,374		46,403		
67	Special Support Equipment	A	U	0	271,774		455,432		
68	Judgment Fund	A	U	0	1,453				
69	Cancelled Account Adjustments	A	U	0	97				
<b>Total Aircraft support equipment and facilities</b>					<b>914,991</b>		<b>1,172,143</b>		
<b>Total Aircraft Procurement, Navy</b>					<b>17,714,627</b>		<b>19,031,864</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1506 Aircraft Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
<b>Aircraft Spares and Repair Parts</b>							
62	Spares and Repair Parts	A	U		2,047,417	0	2,451,244
<b>Total Aircraft spares and repair parts</b>					<b>2,047,417</b>		<b>2,451,244</b>
 <b><u>Budget Activity 07: Aircraft support equipment and facilities</u></b>							
 <b>Aircraft Support Equip &amp; Facilities</b>							
63	Common Ground Equipment	A	U		528,433	0	566,156
64	Aircraft Industrial Facilities	A	U		101,559	0	133,815
65	War Consumables	A	U		40,316	0	44,632
66	Other Production Charges	A	U		46,403	0	49,907
67	Special Support Equipment	A	U		455,432	0	404,178
68	Judgment Fund	A	U				
69	Cancelled Account Adjustments	A	U				
<b>Total Aircraft support equipment and facilities</b>					<b>1,172,143</b>		<b>1,198,688</b>
 <b>Total Aircraft Procurement, Navy</b>					<b>19,031,864</b>		<b>17,336,760</b>

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	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Appropriation: Weapons Procurement, Navy					
<b><u>Budget Activity</u></b>					
01. Ballistic missiles	1,127,560	1,132,931		1,132,931	1,634,093
02. Other missiles	2,178,041	2,952,553		2,952,553	4,235,857
03. Torpedoes and related equipment	378,721	396,800		396,800	654,888
04. Other weapons	190,285	170,788		170,788	173,728
06. Spares and repair parts	157,093	170,041		170,041	177,819
<b>Total Weapons Procurement, Navy</b>	<b>4,031,700</b>	<b>4,823,113</b>		<b>4,823,113</b>	<b>6,876,385</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted		
Line			Ident	Se						
No	Item	Nomenclature	Code	c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<hr/>										
<b><u>Budget Activity 01: Ballistic missiles</u></b>										
<b>Ballistic Missiles</b>										
1	Conventional Prompt Strike		A	U						
<b>Modification of Missiles</b>										
2	Trident II Mods			U	0	1,120,241	0	1,125,164		
<b>Support Equipment &amp; Facilities</b>										
3	Missile Industrial Facilities		A	U	0	7,319	0	7,767		
<b>Total Ballistic missiles</b>					<b>1,127,560</b>		<b>1,132,931</b>			
<hr/>										
<b><u>Budget Activity 02: Other missiles</u></b>										
<b>Strategic Missiles</b>										
4	Tomahawk		A	U	70	139,983	55	211,190		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1507 Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost

Budget Activity 01: Ballistic missiles

## Ballistic Missiles

1	Conventional Prompt Strike	A	U			8	341,434
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## Modification of Missiles

2	Trident II Mods		U	0	1,125,164	0	1,284,705
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## Support Equipment &amp; Facilities

3	Missile Industrial Facilities	A	U	0	7,767	0	7,954
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## Total Ballistic missiles

				1,132,931		1,634,093
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Budget Activity 02: Other missiles

## Strategic Missiles

4	Tomahawk	A	U	55	211,190	0	72,908
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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Tactical Missiles</b>									
5	AMRAAM	A	U	78	74,264	337	335,900		
6	Sidewinder	A	U	152	78,606	128	62,288		
7	Standard Missile	A	U	125	(598,826)	125	(572,040)		
	Less: Advance Procurement (PY)				(-83,512)		(-82,917)		
				125	515,314	125	489,123		
8	Standard Missile								
	Advance Procurement (CY)			0	45,357				
	C (FY 2022 for FY 2023) (M)			0	(45,357)				
	C (FY 2024 for FY 2025) (M)								
	C (FY 2024 for FY 2026) (M)								
	C (FY 2024 for FY 2027) (M)								
	C (FY 2024 for FY 2028) (M)								
9	Small Diameter Bomb II		U	164	33,764	445	100,684		
10	Ram	A	U	70	73,015	100	92,131		
11	Joint Air Ground Missile (JAGM)	A	U	153	46,702	293	78,395		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1507 Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
<b>Tactical Missiles</b>							
5	AMRAAM	A	U	337	335,900	374	439,153
6	Sidewinder	A	U	128	62,288	147	78,165
7	Standard Missile	A	U	125	(572,040)	125	(969,525)
	Less: Advance Procurement (PY)				(-82,917)		
				125	489,123	125	969,525
8	Standard Missile						
	Advance Procurement (CY)					0	227,320
	C (FY 2022 for FY 2023) (M)						
	C (FY 2024 for FY 2025) (M)					0	(117,547)
	C (FY 2024 for FY 2026) (M)					0	(37,948)
	C (FY 2024 for FY 2027) (M)					0	(39,177)
	C (FY 2024 for FY 2028) (M)					0	(32,648)
9	Small Diameter Bomb II		U	445	100,684	250	65,863
10	Ram	A	U	100	92,131	120	114,896
11	Joint Air Ground Missile (JAGM)	A	U	293	78,395	264	79,292

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
12	Hellfire	A	U	147	9,048	110	6,603		
13	Aerial Targets	A	U	0	141,446	0	182,134		
14	Other Missile Support	A	U	0	3,474	0	3,524		
15	LRASM	A	U	48	161,212	58	219,662		
16	Naval Strike Missile (NSM)	A	U	32	52,377	39	59,034		
17	Naval Strike Missile (NSM) Advance Procurement (CY) C (FY 2024 for FY 2025) (M) C (FY 2024 for FY 2026) (M) C (FY 2024 for FY 2027) (M)								
<b>Modification of Missiles</b>									
18	Tomahawk Mods	A	U	0	172,074	0	435,308		
19	ESSM	A	U	108	239,309	136	276,335		
20	AARGM-ER	A	U	54	108,661	98	181,275		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1507 Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
12	Hellfire	A	U	110	6,603	40	6,923
13	Aerial Targets	A	U	0	182,134	0	176,588
14	Other Missile Support	A	U	0	3,524	0	3,687
15	LRASM	A	U	58	219,662	91	639,636
16	Naval Strike Missile (NSM)	A	U	39	59,034	13	29,925
17	Naval Strike Missile (NSM) Advance Procurement (CY)					0	5,755
	C (FY 2024 for FY 2025) (M)					0	(3,837)
	C (FY 2024 for FY 2026) (M)					0	(1,151)
	C (FY 2024 for FY 2027) (M)					0	(767)
<b>Modification of Missiles</b>							
18	Tomahawk Mods	A	U	0	435,308	0	540,944
19	ESSM	A	U	136	276,335	147	290,129
20	AARGM-ER	A	U	98	181,275	83	162,429

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
21	AARGM-ER Advance Procurement (CY) C (FY 2024 for FY 2025) (M)								
22	Standard Missiles Mods	A	U	0	130,482	0	71,198		
<b>Support Equipment &amp; Facilities</b>									
23	Weapons Industrial Facilities	A	U	0	11,355	0	6,976		
24	Industrial Preparedness	A	U			0	100,000		
<b>Ordnance Support Equipment</b>									
25	Ordnance Support Equipment	A	U	0	141,598	0	40,793		
<b>Total Other missiles</b>					<b>2,178,041</b>		<b>2,952,553</b>		
<b><u>Budget Activity 03: Torpedoes and related equipment</u></b>									
<b>Torpedoes and Related Equip</b>									
26	SSTD	A	U	0	4,545	0	3,789		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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## Appropriation: 1507 Weapons Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
21	AARGM-ER						
	Advance Procurement (CY)					0	33,273
	C (FY 2024 for FY 2025) (M)					0	(33,273)
22	Standard Missiles Mods	A	U	0	71,198	0	89,255
<b>Support Equipment &amp; Facilities</b>							
23	Weapons Industrial Facilities	A	U	0	6,976	0	2,037
24	Industrial Preparedness	A	U	0	100,000		
<b>Ordnance Support Equipment</b>							
25	Ordnance Support Equipment	A	U	0	40,793	0	208,154
<b>Total Other missiles</b>					<b>2,952,553</b>		<b>4,235,857</b>
<b><u>Budget Activity 03: Torpedoes and related equipment</u></b>							
<b>Torpedoes and Related Equip</b>							
26	SSTD	A	U	0	3,789	0	4,830

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
27	MK-48 Torpedo	A	U	58	130,972	28	151,128		
28	ASW Targets	A	U	0	13,630	0	14,403		
<b>Mod of Torpedoes and Related Equip</b>									
29	MK-54 Torpedo Mods	A	U	0	94,168	0	103,372		
30	MK-48 Torpedo ADCAP Mods	A	U	0	27,987	0	18,502		
31	Maritime Mines	B	U	0	8,567	0	9,282		
<b>Support Equipment</b>									
32	Torpedo Support Equipment	A	U	0	90,832	0	87,044		
33	ASW Range Support	A	U	0	3,997	0	3,965		
<b>Destination Transportation</b>									
34	First Destination Transportation	A	U	0	4,023	0	5,315		
<b>Total Torpedoes and related equipment</b>					<b>378,721</b>		<b>396,800</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1507 Weapons Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
27	MK-48 Torpedo	A	U	28	151,128	78	308,497
28	ASW Targets	A	U	0	14,403	0	14,817
<b>Mod of Torpedoes and Related Equip</b>							
29	MK-54 Torpedo Mods	A	U	0	103,372	0	104,086
30	MK-48 Torpedo ADCAP Mods	A	U	0	18,502	0	20,714
31	Maritime Mines	B	U	0	9,282	0	58,800
<b>Support Equipment</b>							
32	Torpedo Support Equipment	A	U	0	87,044	0	133,187
33	ASW Range Support	A	U	0	3,965	0	4,146
<b>Destination Transportation</b>							
34	First Destination Transportation	A	U	0	5,315	0	5,811
<b>Total Torpedoes and related equipment</b>					<b>396,800</b>		<b>654,888</b>

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Appropriation: 1507 Weapons Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 04: Other weapons</u></b>									
<b>Guns and Gun Mounts</b>									
35	Small Arms and Weapons	A	U	0	26,871	0	13,859		
<b>Modification of Guns and Gun Mounts</b>									
36	CIWS Mods	A	U	0	6,274	0	2,655		
37	Coast Guard Weapons	A	U	0	45,958	0	34,259		
38	Gun Mount Mods	A	U	0	93,775	0	106,725		
39	LCS Module Weapons	B	U	14	2,121	30	4,580		
40	Airborne Mine Neutralization Systems	A	U	0	14,822	0	8,710		
<b>Other</b>									
41	Judgment Fund	A	U	0	464				
<b>Total Other weapons</b>					<b>190,285</b>		<b>170,788</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b>Budget Activity 04: Other weapons</b>									
<b>Guns and Gun Mounts</b>									
35	Small Arms and Weapons	A	U	0	13,859	0	14,165		
<b>Modification of Guns and Gun Mounts</b>									
36	CIWS Mods	A	U	0	2,655	0	4,088		
37	Coast Guard Weapons	A	U	0	34,259	0	55,172		
38	Gun Mount Mods	A	U	0	106,725	0	82,682		
39	LCS Module Weapons	B	U	30	4,580	18	3,264		
40	Airborne Mine Neutralization Systems	A	U	0	8,710	0	14,357		
<b>Other</b>									
41	Judgment Fund	A	U						
<b>Total Other weapons</b>					<b>170,788</b>		<b>173,728</b>		

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(Dollars in Thousands)

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Appropriation: 1507 Weapons Procurement, Navy					FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line			Ident	Se						
No	Item	Nomenclature	Code	c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<u>Budget Activity 06: Spares and repair parts</u>										
Spares and Repair Parts										
42	Spares and Repair Parts		A	U	0	157,093	0	170,041		
Total Spares and repair parts						157,093		170,041		
Total Weapons Procurement, Navy						4,031,700		4,823,113		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1507 Weapons Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b>Budget Activity 06: Spares and repair parts</b>									
<b>Spares and Repair Parts</b>									
42	Spares and Repair Parts	A	U	0	170,041	0	177,819		
<b>Total Spares and repair parts</b>					<b>170,041</b>		<b>177,819</b>		
<b>Total Weapons Procurement, Navy</b>					<b>4,823,113</b>		<b>6,876,385</b>		

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Mar 2023

	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
Appropriation: Procurement of Ammunition, Navy and Marine Corps					
<b><u>Budget Activity</u></b>					
01. Procurement of Ammunition, Navy	496,912	586,119		586,119	858,791
02. Ammunition, Marine Corps	389,140	334,765		334,765	434,482
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>	<b>886,052</b>	<b>920,884</b>		<b>920,884</b>	<b>1,293,273</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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1508N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 01: Procurement of Ammunition, Navy</u></b>									
<b>Navy Ammunition</b>									
1	General Purpose Bombs	A	U	0	43,424	0	35,159		
2	JDAM	B	U	944	48,526	3,037	76,688		
3	Airborne Rockets, All Types	A	U	0	75,383	0	70,005		
4	Machine Gun Ammunition	A	U	0	13,455	0	17,366		
5	Practice Bombs	A	U	0	47,844	0	44,524		
6	Cartridges & Cart Actuated Devices	A	U	0	68,387	0	71,391		
7	Air Expendable Countermeasures	A	U	0	56,249	0	107,300		
8	JATOS	A	U	0	6,620	0	7,096		
9	5 Inch/54 Gun Ammunition	A	U	0	25,923	0	20,471		
10	Intermediate Caliber Gun Ammunition	A	U	0	28,610	0	27,870		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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(Dollars in Thousands)

Mar 2023

## Appropriation: 1508 Procurement of Ammunition, Navy and Marine

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
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Budget Activity 01: Procurement of Ammunition, Navy

## Navy Ammunition

1	General Purpose Bombs	A	U	0	35,159	0	43,519
2	JDAM	B	U	3,037	76,688	1,464	73,689
3	Airborne Rockets, All Types	A	U	0	70,005	0	67,423
4	Machine Gun Ammunition	A	U	0	17,366	0	11,862
5	Practice Bombs	A	U	0	44,524	0	52,481
6	Cartridges & Cart Actuated Devices	A	U	0	71,391	0	72,426
7	Air Expendable Countermeasures	A	U	0	107,300	0	104,529
8	JATOS	A	U	0	7,096	0	7,433
9	5 Inch/54 Gun Ammunition	A	U	0	20,471	0	30,871
10	Intermediate Caliber Gun Ammunition	A	U	0	27,870	0	41,261

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1508N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
11	Other Ship Gun Ammunition	A	U	0	34,949	0	39,595		
12	Small Arms & Landing Party Ammo	A	U	0	37,995	0	44,552		
13	Pyrotechnic and Demolition	A	U	0	8,757	0	9,480		
14	Ammunition Less Than \$5 Million	A	U	0	790	0	1,622		
15	Expeditionary Loitering Munitions	A	U			0	13,000		
<b>Total Procurement of Ammunition, Navy</b>					<b>496,912</b>		<b>586,119</b>		

**Budget Activity 02: Ammunition, Marine Corps****Marine Corps Ammunition**

16	Mortars	A	U	0	41,228	0	62,713		
17	Direct Support Munitions	A	U	0	132,712	0	52,241		
18	Infantry Weapons Ammunition	A	U	0	68,955	0	161,803		
19	Combat Support Munitions	A	U	0	28,362	0	19,691		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Total Obligational Authority  
1508N Detail  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1508 Procurement of Ammunition, Navy and Marine

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
11	Other Ship Gun Ammunition	A	U	0	39,595	0	44,044
12	Small Arms & Landing Party Ammo	A	U	0	44,552	0	48,478
13	Pyrotechnic and Demolition	A	U	0	9,480	0	9,521
14	Ammunition Less Than \$5 Million	A	U	0	1,622	0	1,679
15	Expeditionary Loitering Munitions	A	U	0	13,000	0	249,575
<b>Total Procurement of Ammunition, Navy</b>					<b>586,119</b>		<b>858,791</b>

Budget Activity 02: Ammunition, Marine Corps

## Marine Corps Ammunition

16	Mortars	A	U	0	62,713	0	61,274
17	Direct Support Munitions	A	U	0	52,241	0	73,338
18	Infantry Weapons Ammunition	A	U	0	161,803	0	178,240
19	Combat Support Munitions	A	U	0	19,691	0	15,897

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1508N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
20	Ammo Modernization	A	U	0	16,727	0	17,327		
21	Artillery Munitions	A	U	0	97,048	0	15,514		
22	Items Less Than \$5 Million	A	U	0	4,108	0	5,476		
<b>Total Ammunition, Marine Corps</b>					<b>389,140</b>		<b>334,765</b>		
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>					<b>886,052</b>		<b>920,884</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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1508N Detail  
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Mar 2023

## Appropriation: 1508 Procurement of Ammunition, Navy and Marine

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
20	Ammo Modernization	A	U	0	17,327	0	17,941
21	Artillery Munitions	A	U	0	15,514	0	82,452
22	Items Less Than \$5 Million	A	U	0	5,476	0	5,340
<b>Total Ammunition, Marine Corps</b>					<b>334,765</b>		<b>434,482</b>
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>					<b>920,884</b>		<b>1,293,273</b>

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Total Obligational Authority  
1611N BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: Shipbuilding and Conversion, Navy

	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>Budget Activity</u></b>					
01. Fleet ballistic missile ships		5,857,776		5,857,776	5,834,332
02. Other warships	16,855,246	19,664,989		19,664,989	20,146,250
03. Amphibious ships	1,599,955	3,979,509		3,979,509	1,830,149
05. Auxiliaries, craft, and prior-year program costs	3,620,459	2,452,850		2,452,850	5,038,219
<b>Total Shipbuilding and Conversion, Navy</b>	<b>22,075,660</b>	<b>31,955,124</b>		<b>31,955,124</b>	<b>32,848,950</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1611N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line		Ident	Se						
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 01: Fleet ballistic missile ships</u></b>									
<b>Fleet Ballistic Missile Ships</b>									
1	OHIO Replacement Submarine	A	U						
	Less: Advance Procurement (PY)								
	Less: Subsequent Full Funding (FY)								
	Subsequent Full Funding for FY 2021						3,079,223		
2	OHIO Replacement Submarine								
	Advance Procurement (CY)						2,778,553		
	C (FY 2023 for FY 2024) (M)						(769,075)		
	C (FY 2023 for FY 2026) (M)						(1,090,054)		
	C (FY 2023 for FY 2027) (M)						(176,530)		
	C (FY 2023 for FY 2028) (M)						(35,045)		
	C (FY 2023 for FY 2029) (M)						(9,204)		
	C (FY 2023 for FY 2030) (M)						(10,990)		
	C (FY 2023 for FY 2031) (M)						(3,579)		
	C (FY 2023 for FY 2032) (M)						(2,040)		
	C (FY 2023 for FY 2033) (M)						(55)		
	C (FY 2023 for FY 2034) (M)						(55)		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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## Appropriation: 1611 Shipbuilding and Conversion, Navy

## FY 2023 Total Enacted

## FY 2024 Request

Line	Ident	Se	FY 2023 Total Enacted		FY 2024 Request		
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost

Budget Activity 01: Fleet ballistic missile ships

## Fleet Ballistic Missile Ships

1	OHIO Replacement Submarine	A	U			1	(9,285,283)
	Less: Advance Procurement (PY)						(-3,498,243)
	Less: Subsequent Full Funding (FY)					0	(-3,343,442)
						1	2,443,598
	Subsequent Full Funding for FY 2021				3,079,223		
2	OHIO Replacement Submarine						
	Advance Procurement (CY)				2,778,553	0	3,390,734
	C (FY 2023 for FY 2024) (M)				(769,075)		
	C (FY 2023 for FY 2026) (M)				(1,090,054)		
	C (FY 2023 for FY 2027) (M)				(176,530)		
	C (FY 2023 for FY 2028) (M)				(35,045)		
	C (FY 2023 for FY 2029) (M)				(9,204)		
	C (FY 2023 for FY 2030) (M)				(10,990)		
	C (FY 2023 for FY 2031) (M)				(3,579)		
	C (FY 2023 for FY 2032) (M)				(2,040)		
	C (FY 2023 for FY 2033) (M)				(55)		
	C (FY 2023 for FY 2034) (M)				(55)		

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
	C (FY 2023 for FY 2035) (M)						(681,926)		
	C (FY 2024 for FY 2026) (M)								
	C (FY 2024 for FY 2027) (M)								
	C (FY 2024 for FY 2028) (M)								
	C (FY 2024 for FY 2029) (M)								
	C (FY 2024 for FY 2030) (M)								
	C (FY 2024 for FY 2031) (M)								
	C (FY 2024 for FY 2032) (M)								
	C (FY 2024 for FY 2033) (M)								
	C (FY 2024 for FY 2034) (M)								
	C (FY 2024 for FY 2035) (M)								
<b>Total Fleet ballistic missile ships</b>							<b>5,857,776</b>		

Budget Activity 02: Other warships**Other Warships**

3	Carrier Replacement Program								
	Subsequent Full Funding for FY 2018				1,062,205	0	1,465,880		
	Completion PY Shipbuild for FY 2013				291,000	0	461,700		
4	CVN-81								
	Subsequent Full Funding for FY 2020				1,287,719		1,052,024		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1611 Shipbuilding and Conversion, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
	C (FY 2023 for FY 2035) (M)				(681,926)		
	C (FY 2024 for FY 2026) (M)					0	(949,654)
	C (FY 2024 for FY 2027) (M)					0	(1,299,280)
	C (FY 2024 for FY 2028) (M)					0	(306,938)
	C (FY 2024 for FY 2029) (M)					0	(134,009)
	C (FY 2024 for FY 2030) (M)					0	(110,841)
	C (FY 2024 for FY 2031) (M)					0	(7,953)
	C (FY 2024 for FY 2032) (M)					0	(2,708)
	C (FY 2024 for FY 2033) (M)					0	(4,930)
	C (FY 2024 for FY 2034) (M)					0	(4,930)
	C (FY 2024 for FY 2035) (M)					0	(569,491)
<b>Total Fleet ballistic missile ships</b>					<b>5,857,776</b>	<b>1</b>	<b>5,834,332</b>

Budget Activity 02: Other warships

## Other Warships

3	Carrier Replacement Program						
	Subsequent Full Funding for FY 2018			0	1,465,880	0	1,115,296
	Completion PY Shipbuild for FY 2013			0	461,700		
4	CVN-81						
	Subsequent Full Funding for FY 2020				1,052,024	0	800,492

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
5	Virginia Class Submarine	B	U	2	(6,900,757)	2	(7,250,579)		
	Less: Advance Procurement (PY)				(-2,666,517)		(-2,716,395)		
				2	4,234,240	2	4,534,184		
	Completion PY Shipbuild for FY 2015					0	46,060		
	Completion PY Shipbuild for FY 2016					0	58,642		
	Completion PY Shipbuild for FY 2021					0	200,000		
6	Virginia Class Submarine								
	Advance Procurement (CY)				2,105,407		2,025,651		
	C (FY 2022 for FY 2023) (M)				(611,920)				
	C (FY 2022 for FY 2024) (M)				(1,493,487)				
	C (FY 2023 for FY 2024) (M)						(804,191)		
	C (FY 2023 for FY 2025) (M)						(1,221,460)		
	C (FY 2024 for FY 2025) (M)								
	C (FY 2024 for FY 2026) (M)								
	C (FY 2024 for FY 2027) (M)								
	C (FY 2024 for FY 2028) (M)								
	C (FY 2024 for FY 2029) (M)								
7	CVN Refueling Overhauls								
	Subsequent Full Funding for FY 2020				2,424,218				
	Completion PY Shipbuild for FY 2016				350,098	0	62,000		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1611 Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
5	Virginia Class Submarine	B	U	2	(7,250,579)	2	(9,427,643)
	Less: Advance Procurement (PY)				(-2,716,395)		(-2,297,678)
				2	4,534,184	2	7,129,965
	Completion PY Shipbuild for FY 2015			0	46,060		
	Completion PY Shipbuild for FY 2016			0	58,642		
	Completion PY Shipbuild for FY 2021			0	200,000		
6	Virginia Class Submarine						
	Advance Procurement (CY)				2,025,651	0	3,215,539
	C (FY 2022 for FY 2023) (M)						
	C (FY 2022 for FY 2024) (M)						
	C (FY 2023 for FY 2024) (M)				(804,191)		
	C (FY 2023 for FY 2025) (M)				(1,221,460)		
	C (FY 2024 for FY 2025) (M)					0	(922,170)
	C (FY 2024 for FY 2026) (M)					0	(1,477,345)
	C (FY 2024 for FY 2027) (M)					0	(272,008)
	C (FY 2024 for FY 2028) (M)					0	(272,008)
	C (FY 2024 for FY 2029) (M)					0	(272,008)
7	CVN Refueling Overhauls						
	Subsequent Full Funding for FY 2020						
	Completion PY Shipbuild for FY 2016			0	62,000		

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
8	CVN Refueling Overhauls								
	Advance Procurement (CY)				66,262	0	612,081		
	C (FY 2022 for FY 2025) (M)				(66,262)				
	C (FY 2023 for FY 2025) (M)					0	(612,081)		
	C (FY 2024 for FY 2025) (M)								
9	DDG 1000	A	U		56,597		72,976		
10	DDG-51	A	U	2	(3,930,919)	3	(6,987,537)		
	Less: Advance Procurement (PY)				(-254,932)		(-41,000)		
				2	3,675,987	3	6,946,537		
	Completion PY Shipbuild for FY 2015				44,577	0	30,231		
	Completion PY Shipbuild for FY 2016				1,176	0	24,238		
	Completion PY Shipbuild for FY 2017					0	168,178		
	Completion PY Shipbuild for FY 2018					0	5,930		
11	DDG-51								
	Advance Procurement (CY)				120,000	0	695,652		
	C (FY 2022 for FY 2023) (M)				(41,000)				
	C (FY 2022 for FY 2024) (M)				(79,000)				
	C (FY 2023 for FY 2024) (M)						(154,588)		
	C (FY 2023 for FY 2025) (M)						(154,588)		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1611 Shipbuilding and Conversion, Navy

Line		Ident		FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature	Code	Se c	Quantity	Cost	Quantity	Cost
8	CVN Refueling Overhauls						
	Advance Procurement (CY)			0	612,081	0	817,646
	C (FY 2022 for FY 2025) (M)						
	C (FY 2023 for FY 2025) (M)			0	(612,081)		
	C (FY 2024 for FY 2025) (M)					0	(817,646)
9	DDG 1000	A	U		72,976	0	410,400
10	DDG-51	A	U	3	(6,987,537)	2	(4,432,767)
	Less: Advance Procurement (PY)				(-41,000)		(-233,588)
				3	6,946,537	2	4,199,179
	Completion PY Shipbuild for FY 2015			0	30,231		
	Completion PY Shipbuild for FY 2016			0	24,238		
	Completion PY Shipbuild for FY 2017			0	168,178		
	Completion PY Shipbuild for FY 2018			0	5,930		
11	DDG-51						
	Advance Procurement (CY)			0	695,652	0	284,035
	C (FY 2022 for FY 2023) (M)						
	C (FY 2022 for FY 2024) (M)						
	C (FY 2023 for FY 2024) (M)				(154,588)		
	C (FY 2023 for FY 2025) (M)				(154,588)		

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
	C (FY 2023 for FY 2026) (M)						(154,588)		
	C (FY 2023 for FY 2027) (M)						(154,588)		
	C (FY 2023 for FY 2029) (M)					0	(77,300)		
	C (FY 2024 for FY 2025) (M)								
	C (FY 2024 for FY 2026) (M)								
	C (FY 2024 for FY 2027) (M)								
12	Littoral Combat Ship								
	Completion PY Shipbuild for FY 2015					0	4,250		
	Completion PY Shipbuild for FY 2016				24,860	0	18,000		
	Completion PY Shipbuild for FY 2017				20,000	0	29,030		
	Completion PY Shipbuild for FY 2018					0	9,538		
	Completion PY Shipbuild for FY 2019					0	6,983		
13	FFG-Frigate	A	U	1	(1,090,900)	1	(1,141,224)		
	Less: Advance Procurement (PY)						(-6,000)		
				1	1,090,900	1	1,135,224		
<b>Total Other warships</b>					<b>16,855,246</b>		<b>19,664,989</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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## Appropriation: 1611 Shipbuilding and Conversion, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
	C (FY 2023 for FY 2026) (M)				(154,588)		
	C (FY 2023 for FY 2027) (M)				(154,588)		
	C (FY 2023 for FY 2029) (M)			0	(77,300)		
	C (FY 2024 for FY 2025) (M)					0	(78,407)
	C (FY 2024 for FY 2026) (M)					0	(78,402)
	C (FY 2024 for FY 2027) (M)					0	(127,226)
12	Littoral Combat Ship						
	Completion PY Shipbuild for FY 2015			0	4,250		
	Completion PY Shipbuild for FY 2016			0	18,000		
	Completion PY Shipbuild for FY 2017			0	29,030		
	Completion PY Shipbuild for FY 2018			0	9,538		
	Completion PY Shipbuild for FY 2019			0	6,983		
13	FFG-Frigate	A	U	1	(1,141,224)	2	(2,173,698)
	Less: Advance Procurement (PY)				(-6,000)		
				1	1,135,224	2	2,173,698
Total Other warships					19,664,989		20,146,250

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<u>Budget Activity 03: Amphibious ships</u>									
<b>Amphibious Ships</b>									
14	LPD Flight II	A	U			1	(1,924,000)		
	Less: Advance Procurement (PY)						(-251,000)		
						1	1,673,000		
	Subsequent Full Funding for FY 2021				60,636				
15	LPD Flight II								
	Advance Procurement (CY)				250,000	0	250,000		
	C (FY 2022 for FY 2023) (M)				(250,000)				
	C (FY 2023 for FY 2025) (M)					0	(250,000)		
16	LPD-17								
	Completion PY Shipbuild for FY 2017				53,682	0	17,739		
17	Expeditionary Sea Base (ESB)	A	U	1	(650,000)				
	Less: Advance Procurement (PY)				(-73,000)				
				1	577,000				

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1611N Detail  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1611 Shipbuilding and Conversion, Navy

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
<u>Budget Activity 03: Amphibious ships</u>							
<b>Amphibious Ships</b>							
14	LPD Flight II	A	U	1	(1,924,000)		
	Less: Advance Procurement (PY)				(-251,000)		
				1	1,673,000		
	Subsequent Full Funding for FY 2021						
15	LPD Flight II						
	Advance Procurement (CY)			0	250,000		
	C (FY 2022 for FY 2023) (M)						
	C (FY 2023 for FY 2025) (M)			0	(250,000)		
16	LPD-17						
	Completion PY Shipbuild for FY 2017			0	17,739		
17	Expeditionary Sea Base (ESB)	A	U				
	Less: Advance Procurement (PY)						

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Total Obligational Authority  
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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
18	LHA Replacement	A	U		(68,637)	1	(3,834,256)		
	Less: Advance Procurement (PY)						(-350,000)		
	Less: Subsequent Full Funding (FY)					0	(-2,398,786)		
					68,637	1	1,085,470		
	Subsequent Full Funding for FY 2023								
	Completion PY Shipbuild for FY 2017					0	19,300		
19	LHA Replacement								
	Advance Procurement (CY)					0	289,000		
	C (FY 2023 for FY 2027) (M)					0	(289,000)		
20	Expeditionary Fast Transport (EPF)	A	U	2	590,000	2	645,000		
<b>Total Amphibious ships</b>					<b>1,599,955</b>		<b>3,979,509</b>		

Budget Activity 05: Auxiliaries, craft, and prior-year program costs**Auxiliaries, Craft and Prior Yr Program Cost**

21	As Submarine Tender		U						
22	TAO Fleet Oiler	A	U	2	1,463,784	1	782,588		
	Completion PY Shipbuild for FY 2016				23,358	0	9,200		
	Completion PY Shipbuild for FY 2018				43,342	0	12,500		
	Completion PY Shipbuild for FY 2019					0	106,400		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1611 Shipbuilding and Conversion, Navy

				FY 2023 Total Enacted		FY 2024 Request	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost
18	LHA Replacement	A	U	1	(3,834,256)		
	Less: Advance Procurement (PY)				(-350,000)		
	Less: Subsequent Full Funding (FY)			0	(-2,398,786)		
				1	1,085,470		
	Subsequent Full Funding for FY 2023					0	1,830,149
	Completion PY Shipbuild for FY 2017			0	19,300		
19	LHA Replacement			0	289,000		
	Advance Procurement (CY)			0	(289,000)		
	C (FY 2023 for FY 2027) (M)						
20	Expeditionary Fast Transport (EPF)	A	U	2	645,000		
Total Amphibious ships					3,979,509		1,830,149

Budget Activity 05: Auxiliaries, craft, and prior-year program costs

## Auxiliaries, Craft and Prior Yr Program Cost

21	As Submarine Tender		U			1	1,733,234
22	TAO Fleet Oiler	A	U	1	782,588	1	815,420
	Completion PY Shipbuild for FY 2016			0	9,200		
	Completion PY Shipbuild for FY 2018			0	12,500		
	Completion PY Shipbuild for FY 2019			0	106,400		

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
23	Tagos Surtass Ships	A	U	1	434,384				
24	Towing, Salvage, and Rescue Ship (ATS)	A	U	2	183,800	1	95,915		
	Completion PY Shipbuild for FY 2016					0	1,750		
	Completion PY Shipbuild for FY 2018					0	2,800		
	Completion PY Shipbuild for FY 2019					0	2,450		
	Completion PY Shipbuild for FY 2021					0	15,727		
25	LCU 1700	A	U	4	67,928				
	Completion PY Shipbuild for FY 2016				11,816				
26	Outfitting	A	U		614,731		707,412		
27	Ship to Shore Connector	A	U	5	391,838	5	454,533		
28	Service Craft	A	U		67,866	0	21,056		
29	Auxiliary Personnel Lighter	A	U			0	71,218		
30	LCAC SLEP	A	U	1	17,712	2	36,301		
31	Auxiliary Vessels (Used Sealift)	A	U	5	299,900	2	133,000		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1611 Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
23	Tagos Surtass Ships	A	U				
24	Towing, Salvage, and Rescue Ship (ATS)	A	U	1	95,915		
	Completion PY Shipbuild for FY 2016			0	1,750		
	Completion PY Shipbuild for FY 2018			0	2,800		
	Completion PY Shipbuild for FY 2019			0	2,450		
	Completion PY Shipbuild for FY 2021			0	15,727		
25	LCU 1700	A	U			2	62,532
	Completion PY Shipbuild for FY 2016						
26	Outfitting	A	U		707,412	0	557,365
27	Ship to Shore Connector	A	U	5	454,533		
28	Service Craft	A	U	0	21,056	0	63,815
29	Auxiliary Personnel Lighter	A	U	0	71,218		
30	LCAC SLEP	A	U	2	36,301	1	15,286
31	Auxiliary Vessels (Used Sealift)	A	U	2	133,000	2	142,008

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1611N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
32	Completion of PY Shipbuilding Programs	A	U						
	AUX (MEMO NON ADD)								
	MSAUX (MEMO NON ADD)								
	CVN (MEMO NON ADD)								
	SSN-774 (MEMO NON ADD)								
	TAGOS (MEMO NON ADD)								
	CVN RCOH (MEMO NON ADD)								
	LCS (MEMO NON ADD)								
	DDG (MEMO NON ADD)								
	LPD 17 (MEMO NON ADD)								
	LCAC (MEMO NON ADD)								
<b>Total Auxiliaries, craft, and prior-year program costs</b>					3,620,459		2,452,850		
<b>Total Shipbuilding and Conversion, Navy</b>					22,075,660		31,955,124		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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1611N Detail  
(Dollars in Thousands)

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## Appropriation: 1611 Shipbuilding and Conversion, Navy

				FY 2023 Total Enacted		FY 2024 Request	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost
32	Completion of PY Shipbuilding Programs	A	U			0	1,648,559
	AUX (MEMO NON ADD)					0	(122,895)
	MSAUX (MEMO NON ADD)					0	(26,259)
	CVN (MEMO NON ADD)					0	(624,600)
	SSN-774 (MEMO NON ADD)					0	(168,180)
	TAGOS (MEMO NON ADD)						(355,166)
	CVN RCOH (MEMO NON ADD)					0	(42,422)
	LCS (MEMO NON ADD)					0	(23,000)
	DDG (MEMO NON ADD)					0	(225,917)
	LPD 17 (MEMO NON ADD)					0	(16,520)
	LCAC (MEMO NON ADD)					0	(43,600)
Total Auxiliaries, craft, and prior-year program costs					2,452,850		5,038,219
Total Shipbuilding and Conversion, Navy					31,955,124		32,848,950

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1612N BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: National Sea-Based Det Fd	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	Actuals	Supplementals Enacted	Supplementals Enacted*	Enacted	Request
<b>Budget Activity</b>					
01. Fleet Ballistic Missile SHIPS	4,776,980				
<b>Total National Sea-Based Det Fd</b>	<b>4,776,980</b>				

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1612N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1612 National Sea-Based Det Fd				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line		Ident	Se						
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u></b>									
<b>Fleet Ballistic Missile Ships</b>									
1	COLUMBIA Class Submarine								
	Subsequent Full Funding for FY 2021				3,003,000				
2	COLUMBIA Class Submarine								
	Advance Procurement (CY)				1,773,980				
	C (FY 2022 for FY 2024) (M)				(1,271,428)				
	C (FY 2022 for FY 2026) (M)				(149,899)				
	C (FY 2022 for FY 2027) (M)				(77,973)				
	C (FY 2022 for FY 2028) (M)				(10,667)				
	C (FY 2022 for FY 2029) (M)				(2,241)				
	C (FY 2022 for FY 2030) (M)				(892)				
	C (FY 2022 for FY 2031) (M)				(893)				
	C (FY 2022 for FY 2032) (M)				(892)				
	C (FY 2022 for FY 2033) (M)				(892)				
	C (FY 2022 for FY 2034) (M)				(892)				
	C (FY 2022 for FY 2035) (M)				(257,311)				
<b>Total Fleet Ballistic Missile SHIPS</b>					<b>4,776,980</b>				
<b>Total National Sea-Based Det Fd</b>					<b>4,776,980</b>				

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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1612N Detail  
(Dollars in Thousands)

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Appropriation: 1612 National Sea-Based Det Fd

FY 2023 Total Enacted

FY 2024 Request

Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost

Budget Activity 01: Fleet Ballistic Missile SHIPS**Fleet Ballistic Missile Ships**

1 COLUMBIA Class Submarine  
Subsequent Full Funding for FY 2021

2 COLUMBIA Class Submarine  
Advance Procurement (CY)  
C (FY 2022 for FY 2024) (M)  
C (FY 2022 for FY 2026) (M)  
C (FY 2022 for FY 2027) (M)  
C (FY 2022 for FY 2028) (M)  
C (FY 2022 for FY 2029) (M)  
C (FY 2022 for FY 2030) (M)  
C (FY 2022 for FY 2031) (M)  
C (FY 2022 for FY 2032) (M)  
C (FY 2022 for FY 2033) (M)  
C (FY 2022 for FY 2034) (M)  
C (FY 2022 for FY 2035) (M)

**Total Fleet Ballistic Missile SHIPS****Total National Sea-Based Det Fd**

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Total Obligational Authority  
1810N BA Summary  
(Dollars in Thousands)

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Appropriation: Other Procurement, Navy	FY 2022	FY 2023 Less	FY 2023	FY 2023 Total	FY 2024
	Actuals	Supplementals Enacted	Supplementals Enacted*	Enacted	Request
<b><u>Budget Activity</u></b>					
01. Ships support equipment	4,267,668	4,714,192		4,714,192	5,776,998
02. Communications and electronics equipment	3,281,303	3,299,809		3,299,809	3,967,071
03. Aviation support equipment	737,556	957,476		957,476	924,487
04. Ordnance support equipment	1,043,088	1,209,869		1,209,869	1,256,530
05. Civil engineering support equipment	156,510	159,226		159,226	183,019
06. Supply support equipment	690,832	651,632		651,632	699,764
07. Personnel and command support equipment	502,251	564,073	2,170	566,243	611,488
08. Spares and repair parts	445,621	582,313		582,313	1,115,900
<b>Total Other Procurement, Navy</b>	<b>11,124,829</b>	<b>12,138,590</b>	<b>2,170</b>	<b>12,140,760</b>	<b>14,535,257</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1810N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>*</sup>
<b><u>Budget Activity 01: Ships support equipment</u></b>									
<b>Ship Propulsion Equipment</b>									
1	Surface Power Equipment	A	U	0	41,414	0	46,478		
<b>Generators</b>									
2	Surface Combatant HM&E	A	U	0	78,054	0	74,585		
<b>Navigation Equipment</b>									
3	Other Navigation Equipment	A	U	0	72,300	0	87,800		
<b>Other Shipboard Equipment</b>									
4	Sub Periscope, Imaging and Supt Equip Prog	A	U	0	209,792	0	261,011		
5	DDG Mod	A	U	0	535,667	0	744,341		
6	Firefighting Equipment	A	U	0	13,970	0	18,552		
7	Command and Control Switchboard	A	U	0	2,194	0	2,406		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

## Appropriation: 1810 Other Procurement, Navy

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
<b><u>Budget Activity 01: Ships support equipment</u></b>							
<b>Ship Propulsion Equipment</b>							
1	Surface Power Equipment	A	U	0	46,478	0	14,003
<b>Generators</b>							
2	Surface Combatant HM&E	A	U	0	74,585	0	105,441
<b>Navigation Equipment</b>							
3	Other Navigation Equipment	A	U	0	87,800	0	110,286
<b>Other Shipboard Equipment</b>							
4	Sub Periscope, Imaging and Supt Equip Prog	A	U	0	261,011	0	262,951
5	DDG Mod	A	U	0	744,341	0	628,532
6	Firefighting Equipment	A	U	0	18,552	0	34,782
7	Command and Control Switchboard	A	U	0	2,406	0	2,458

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(Dollars in Thousands)

Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
8	LHA/LHD Midlife	A	U	0	119,428	0	38,200		
9	LCC 19/20 Extended Service Life Program	A	U	0	1,401	0	20,028		
10	Pollution Control Equipment	B	U	0	15,659	0	11,607		
11	Submarine Support Equipment	A	U	0	88,284	0	116,575		
12	Virginia Class Support Equipment	A	U	0	22,669	0	32,300		
13	LCS Class Support Equipment		U	0	9,640	0	22,238		
14	Submarine Batteries		U	0	21,834	0	24,137		
15	LPD Class Support Equipment		U	0	22,093	0	53,350		
16	DDG 1000 Class Support Equipment	A	U	0	71,561	0	314,333		
17	Strategic Platform Support Equip	A	U	0	12,256	0	13,504		
18	DSSP Equipment	A	U	0	3,282	0	3,660		
19	CG Modernization	A	U	0	138,926	0	59,054		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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## Appropriation: 1810 Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
8	LHA/LHD Midlife	A	U	0	38,200	0	104,369
9	LCC 19/20 Extended Service Life Program	A	U	0	20,028	0	10,529
10	Pollution Control Equipment	B	U	0	11,607	0	23,272
11	Submarine Support Equipment	A	U	0	116,575	0	112,526
12	Virginia Class Support Equipment	A	U	0	32,300	0	32,076
13	LCS Class Support Equipment		U	0	22,238	0	18,832
14	Submarine Batteries		U	0	24,137	0	28,221
15	LPD Class Support Equipment		U	0	53,350	0	91,890
16	DDG 1000 Class Support Equipment	A	U	0	314,333	0	232,124
17	Strategic Platform Support Equip	A	U	0	13,504	0	25,058
18	DSSP Equipment	A	U	0	3,660	0	4,623
19	CG Modernization	A	U	0	59,054		

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
20	LCAC	A	U	0	21,314	0	17,452		
21	Underwater EOD Equipment		U	0	24,146	0	35,417		
22	Items Less Than \$5 Million	A	U	0	86,045	0	60,812		
23	Chemical Warfare Detectors	A	U	0	2,429	0	3,202		
<b>Reactor Plant Equipment</b>									
24	Ship Maintenance, Repair and Modernization	A	U	0	1,307,651	0	1,642,532		
25	Reactor Power Units	A	U	0	3,270	0	4,690		
26	Reactor Components	A	U	0	438,729	0	408,989		
<b>Ocean Engineering</b>									
27	Diving and Salvage Equipment	A	U	0	10,772	0	11,773		
<b>Small Boats</b>									
28	Standard Boats	A	U	0	135,226	0	88,562		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
20	LCAC	A	U	0	17,452	0	10,794
21	Underwater EOD Equipment		U	0	35,417	0	19,549
22	Items Less Than \$5 Million	A	U	0	60,812	0	86,001
23	Chemical Warfare Detectors	A	U	0	3,202	0	3,288
<b>Reactor Plant Equipment</b>							
24	Ship Maintenance, Repair and Modernization	A	U	0	1,642,532	0	2,746,313
25	Reactor Power Units	A	U	0	4,690	0	2,016
26	Reactor Components	A	U	0	408,989	0	390,148
<b>Ocean Engineering</b>							
27	Diving and Salvage Equipment	A	U	0	11,773	0	18,086
<b>Small Boats</b>							
28	Standard Boats	A	U	0	88,562	0	74,963

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Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Production Facilities Equipment</b>									
29	Operating Forces Ipe	A	U	0	460,822	0	174,743		
<b>Other Ship Support</b>									
30	LCS Common Mission Modules Equipment		U	0	63,501	0	54,883		
31	LCS MCM Mission Modules		U	0	30,119	0	92,495		
32	LCS ASW Mission Modules		U	0	1,565	0	3,594		
33	LCS SUW Mission Modules		U	0	3,395	0	5,100		
34	LCS In-Service Modernization	A	U	0	153,726	0	116,026		
35	Small & Medium UUV	A	U	0	44,534	0	49,763		
<b>Logistic Support</b>									
36	ISD Midlife & Modernization		U						
<b>Total Ships support equipment</b>					<b>4,267,668</b>		<b>4,714,192</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
<b>Production Facilities Equipment</b>							
29	Operating Forces Ipe	A	U	0	174,743	0	187,495
<b>Other Ship Support</b>							
30	LCS Common Mission Modules Equipment		U	0	54,883	0	49,060
31	LCS MCM Mission Modules		U	0	92,495	0	93,961
32	LCS ASW Mission Modules		U	0	3,594		
33	LCS SUW Mission Modules		U	0	5,100	0	12,102
34	LCS In-Service Modernization	A	U	0	116,026	0	171,704
35	Small & Medium UUV	A	U	0	49,763	0	61,951
<b>Logistic Support</b>							
36	ISD Midlife & Modernization		U			0	7,594
<b>Total Ships support equipment</b>					<b>4,714,192</b>		<b>5,776,998</b>

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 02: Communications and electronics equipment</u></b>									
<b>Ship Sonars</b>									
37	SPQ-9B Radar	A	U	0	14,209	0	12,063		
38	AN/SQQ-89 Surf ASW Combat System	A	U	0	126,871	0	140,157		
39	SSN Acoustic Equipment	A	U	0	379,492	0	446,653		
40	Undersea Warfare Support Equipment	A	U	0	13,965	0	17,424		
<b>ASW Electronic Equipment</b>									
41	Submarine Acoustic Warfare System	A	U	0	24,578	0	31,708		
42	SSTD	A	U	0	11,010	0	14,325		
43	Fixed Surveillance System	A	U	0	363,651	0	266,228		
44	SURTASS	A	U	0	67,500	0	25,030		
<b>Electronic Warfare Equipment</b>									

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
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Budget Activity 02: Communications and electronics equipment

## Ship Sonars

37	SPQ-9B Radar	A	U	0	12,063	0	7,267
38	AN/SQQ-89 Surf ASW Combat System	A	U	0	140,157	0	138,065
39	SSN Acoustic Equipment	A	U	0	446,653	0	463,577
40	Undersea Warfare Support Equipment	A	U	0	17,424	0	23,452

## ASW Electronic Equipment

41	Submarine Acoustic Warfare System	A	U	0	31,708	0	46,726
42	SSTD	A	U	0	14,325	0	14,560
43	Fixed Surveillance System	A	U	0	266,228	0	420,069
44	SURTASS	A	U	0	25,030	0	33,910

## Electronic Warfare Equipment

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
45	AN/SLQ-32	A	U	0	313,817	0	292,417		
<b>Reconnaissance Equipment</b>									
46	Shipboard IW Exploit	A	U	0	261,735	0	289,974		
47	Automated Identification System (AIS)		U	0	3,777	0	2,487		
<b>Other Ship Electronic Equipment</b>									
48	Cooperative Engagement Capability	B	U	0	24,641	0	33,200		
49	Naval Tactical Command Support System (NTCSS)	A	U	0	14,439	0	19,038		
50	ATDLS	A	U	0	100,888	0	73,675		
51	Navy Command and Control System (NCCS)		U	0	4,242	0	3,435		
52	Minesweeping System Replacement	A	U	0	15,640	0	16,336		
53	Shallow Water MCM	B	U	0	5,610				
54	Navstar GPS Receivers (SPACE)	A	U	0	33,097	0	30,439		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
45	AN/SLQ-32	A	U	0	292,417	0	329,513
<b>Reconnaissance Equipment</b>							
46	Shipboard IW Exploit	A	U	0	289,974	0	379,230
47	Automated Identification System (AIS)		U	0	2,487	0	4,082
<b>Other Ship Electronic Equipment</b>							
48	Cooperative Engagement Capability	B	U	0	33,200	0	37,677
49	Naval Tactical Command Support System (NTCSS)	A	U	0	19,038	0	15,374
50	ATDLS	A	U	0	73,675	0	50,148
51	Navy Command and Control System (NCCS)		U	0	3,435	0	3,918
52	Minesweeping System Replacement	A	U	0	16,336	0	16,814
53	Shallow Water MCM	B	U				
54	Navstar GPS Receivers (SPACE)	A	U	0	30,439	0	37,319

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
55	American Forces Radio and TV Service	A	U	0	2,513	0	2,724		
56	Strategic Platform Support Equip	A	U	0	4,823	0	6,266		
<b>Aviation Electronic Equipment</b>									
57	Ashore ATC Equipment	A	U	0	82,510	0	89,396		
58	Afloat ATC Equipment	A	U	0	61,502	0	79,591		
59	ID Systems	A	U	0	46,918	0	59,226		
60	Joint Precision Approach And Landing System (		U	0	35,386	0	8,186		
61	Naval Mission Planning Systems	A	U	0	16,777	0	25,092		
<b>Other Shore Electronic Equipment</b>									
62	Maritime Integrated Broadcast System		U	0	1,760	0	3,520		
63	Tactical/Mobile C4I Systems	A	U	0	18,790	0	27,434		
64	DCGS-N	A	U	0	16,691	0	15,606		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
55	American Forces Radio and TV Service	A	U	0	2,724	0	2,750
56	Strategic Platform Support Equip	A	U	0	6,266	0	6,437
<b>Aviation Electronic Equipment</b>							
57	Ashore ATC Equipment	A	U	0	89,396	0	89,237
58	Afloat ATC Equipment	A	U	0	79,591	0	90,487
59	ID Systems	A	U	0	59,226	0	59,234
60	Joint Precision Approach And Landing System (		U	0	8,186	0	3,343
61	Naval Mission Planning Systems	A	U	0	25,092	0	39,180
<b>Other Shore Electronic Equipment</b>							
62	Maritime Integrated Broadcast System		U	0	3,520	0	6,994
63	Tactical/Mobile C4I Systems	A	U	0	27,434	0	52,026
64	DCGS-N	A	U	0	15,606	0	16,579

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
65	CANES		U	0	412,002	0	402,550		
66	RADIAC	A	U	0	7,828	0	7,647		
67	CANES-Intell		U	0	51,593	0	48,665		
68	GPETE	A	U	0	23,930	0	23,479		
69	MASF		U	0	8,795	0	11,792		
70	Integ Combat System Test Facility	A	U	0	5,829	0	6,053		
71	EMI Control Instrumentation	A	U	0	3,925	0	4,219		
72	Items Less Than \$5 Million	A	U	0	87,475	0	88,951		
73	In-Service Radars and Sensors	A	U						
<b>Shipboard Communications</b>									
74	Battle Force Tactical Network	A	U						
75	Shipboard Tactical Communications	A	U	0	43,212	0	36,941		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
65	CANES		U	0	402,550	0	467,587
66	RADIAC	A	U	0	7,647	0	16,475
67	CANES-Intell		U	0	48,665	0	48,207
68	GPETE	A	U	0	23,479	0	25,761
69	MASF		U	0	11,792	0	16,475
70	Integ Combat System Test Facility	A	U	0	6,053	0	6,345
71	EMI Control Instrumentation	A	U	0	4,219	0	4,282
72	Items Less Than \$5 Million	A	U	0	88,951		
73	In-Service Radars and Sensors	A	U			0	255,256
<b>Shipboard Communications</b>							
74	Battle Force Tactical Network	A	U			0	74,180
75	Shipboard Tactical Communications	A	U	0	36,941	0	29,776

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
76	Ship Communications Automation	A	U	0	90,073	0	101,691		
77	Communications Items Under \$5M	A	U	0	44,447	0	54,140		
<b>Submarine Communications</b>									
78	Submarine Broadcast Support	A	U	0	47,579	0	91,150		
79	Submarine Communication Equipment	A	U	0	64,642	0	74,569		
<b>Satellite Communications</b>									
80	Satellite Communications Systems	A	U	0	30,136	0	39,827		
81	Navy Multiband Terminal (NMT)		U	0	34,723	0	24,586		
<b>Shore Communications</b>									
82	Joint Communications Support Element (JCSE)	A	U	0	2,651	0	2,651		
<b>Cryptographic Equipment</b>									
83	Info Systems Security Program (ISSP)	A	U	0	145,311	0	156,034		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
76	Ship Communications Automation	A	U	0	101,691	0	96,916
77	Communications Items Under \$5M	A	U	0	54,140	0	14,107
<b>Submarine Communications</b>							
78	Submarine Broadcast Support	A	U	0	91,150	0	73,791
79	Submarine Communication Equipment	A	U	0	74,569	0	83,178
<b>Satellite Communications</b>							
80	Satellite Communications Systems	A	U	0	39,827	0	72,871
81	Navy Multiband Terminal (NMT)		U	0	24,586	0	37,921
<b>Shore Communications</b>							
82	Joint Communications Support Element (JCSE)	A	U	0	2,651	0	5,065
<b>Cryptographic Equipment</b>							
83	Info Systems Security Program (ISSP)	A	U	0	156,034	0	154,890

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
84	MIO Intel Exploitation Team	A	U	0	977	0	1,055		
<b>Cryptologic Equipment</b>									
85	Cryptologic Communications Equip	A	U	0	17,809	0	28,832		
<b>Other Electronic Support</b>									
86	Coast Guard Equipment	A	U	0	81,464	0	63,347		
<b>Drug Interdiction Support</b>									
87	Other Drug Interdiction Support	A	U	0	10,070				
<b>Total Communications and electronics equipment</b>					<b>3,281,303</b>		<b>3,299,809</b>		
<b><u>Budget Activity 03: Aviation support equipment</u></b>									
<b>Sonobuoys</b>									
88	Sonobuoys - All Types	A	U	0	296,871	0	303,520		
<b>Aircraft Support Equipment</b>									
89	Minotaur	A	U	0	4,963	0	5,247		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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				FY 2023 Total Enacted		FY 2024 Request	
Line		Ident	Se	Quantity	Cost	Quantity	Cost
No	Item Nomenclature	Code	c				
84	MIO Intel Exploitation Team	A	U	0	1,055	0	1,079
<b>Cryptologic Equipment</b>							
85	Cryptologic Communications Equip	A	U	0	28,832	0	17,483
<b>Other Electronic Support</b>							
86	Coast Guard Equipment	A	U	0	63,347	0	77,458
<b>Drug Interdiction Support</b>							
87	Other Drug Interdiction Support	A	U				
<b>Total Communications and electronics equipment</b>					<b>3,299,809</b>		<b>3,967,071</b>
<b><u>Budget Activity 03: Aviation support equipment</u></b>							
<b>Sonobuoys</b>							
88	Sonobuoys - All Types	A	U	0	303,520	0	311,177
<b>Aircraft Support Equipment</b>							
89	Minotaur	A	U	0	5,247	0	5,396

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
90	Weapons Range Support Equipment	A	U	0	87,748	0	106,209		
91	Aircraft Support Equipment	A	U	0	176,387	0	272,044		
92	Advanced Arresting Gear (AAG)	A	U	0	22,265	0	13,544		
93	Electromagnetic Aircraft Launch System (EMALS	A	U			0	18,594		
94	Meteorological Equipment	A	U	0	13,687	0	15,175		
95	Legacy Airborne MCM	A	U	0	4,443	0	4,689		
96	Lamps Equipment		U	0	1,470	0	1,610		
97	Aviation Support Equipment	A	U	0	62,496	0	82,118		
98	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U	0	67,226	0	134,726		
99	Architect & Cap for Autonomy in Nav Enter (AR	A	U						
<b>Total Aviation support equipment</b>					<b>737,556</b>		<b>957,476</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No    Item Nomenclature		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
90	Weapons Range Support Equipment	A	U	0	106,209	0	147,556
91	Aircraft Support Equipment	A	U	0	272,044	0	162,273
92	Advanced Arresting Gear (AAG)	A	U	0	13,544	0	11,930
93	Electromagnetic Aircraft Launch System (EMALS	A	U	0	18,594	0	17,836
94	Meteorological Equipment	A	U	0	15,175	0	19,703
95	Legacy Airborne MCM	A	U	0	4,689	0	12,202
96	Lamps Equipment		U	0	1,610		
97	Aviation Support Equipment	A	U	0	82,118	0	82,115
98	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U	0	134,726	0	152,687
99	Architect & Cap for Autonomy in Nav Enter (AR	A	U			0	1,612
<b>Total Aviation support equipment</b>					<b>957,476</b>		<b>924,487</b>

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Budget Activity 04: Ordnance support equipment</b>									
<b>Ship Gun System Equipment</b>									
100	Ship Gun Systems Equipment	A	U	0	5,536	0	5,902		
<b>Ship Missile Systems Equipment</b>									
101	Harpoon Support Equipment	A	U	0	204	0	217		
102	Ship Missile Support Equipment	A	U	0	221,463	0	276,632		
103	Tomahawk Support Equipment	A	U	0	87,147	0	92,270		
<b>FBM Support Equipment</b>									
104	Strategic Missile Systems Equip	A	U	0	276,430	0	279,430		
<b>ASW Support Equipment</b>									
105	SSN Combat Control Systems	A	U	0	128,117	0	128,874		
106	ASW Support Equipment	A	U	0	26,852	0	35,720		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b>Budget Activity 04: Ordnance support equipment</b>									
<b>Ship Gun System Equipment</b>									
100	Ship Gun Systems Equipment	A	U	0	5,902	0	6,404		
<b>Ship Missile Systems Equipment</b>									
101	Harpoon Support Equipment	A	U	0	217	0	227		
102	Ship Missile Support Equipment	A	U	0	276,632	0	294,511		
103	Tomahawk Support Equipment	A	U	0	92,270	0	92,432		
<b>FBM Support Equipment</b>									
104	Strategic Missile Systems Equip	A	U	0	279,430	0	325,318		
<b>ASW Support Equipment</b>									
105	SSN Combat Control Systems	A	U	0	128,874	0	133,063		
106	ASW Support Equipment	A	U	0	35,720	0	27,469		

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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Other Ordnance Support Equipment</b>									
107	Explosive Ordnance Disposal Equip	B	U	0	1,721	0	14,336		
108	Items Less Than \$5 Million	A	U	0	6,997	0	5,938		
<b>Other Expendable Ordnance</b>									
109	Anti-Ship Missile Decoy System	A	U	0	76,994	0	86,264		
110	Submarine Training Device Mods	A	U	0	75,813	0	80,591		
111	Surface Training Equipment	A	U	0	135,814	0	203,695		
<b>Total Ordnance support equipment</b>					<b>1,043,088</b>		<b>1,209,869</b>		
<b><u>Budget Activity 05: Civil engineering support equipment</u></b>									
<b>Civil Engineering Support Equipment</b>									
112	Passenger Carrying Vehicles	A	U	0	4,290	0	4,799		
113	General Purpose Trucks	A	U	0	2,805	0	2,542		
114	Construction & Maintenance Equip	A	U	0	51,477	0	50,001		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Mar 2023

## Appropriation: 1810 Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
<b>Other Ordnance Support Equipment</b>							
107	Explosive Ordnance Disposal Equip	B	U	0	14,336	0	27,864
108	Items Less Than \$5 Million	A	U	0	5,938	0	6,171
<b>Other Expendable Ordnance</b>							
109	Anti-Ship Missile Decoy System	A	U	0	86,264	0	56,630
110	Submarine Training Device Mods	A	U	0	80,591	0	76,954
111	Surface Training Equipment	A	U	0	203,695	0	209,487
<b>Total Ordnance support equipment</b>					<b>1,209,869</b>		<b>1,256,530</b>

Budget Activity 05: Civil engineering support equipment

## Civil Engineering Support Equipment

112	Passenger Carrying Vehicles	A	U	0	4,799	0	3,827
113	General Purpose Trucks	A	U	0	2,542	0	4,570
114	Construction & Maintenance Equip	A	U	0	50,001	0	56,829

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
115	Fire Fighting Equipment	A	U	0	15,084	0	16,305		
116	Tactical Vehicles	B	U	0	24,900	0	26,276		
117	Amphibious Equipment	A	U						
118	Pollution Control Equipment	A	U	0	5,369	0	2,840		
119	Items less than \$5 Million	A	U	0	51,420	0	55,200		
120	Physical Security Vehicles	A	U	0	1,165	0	1,263		
<b>Total Civil engineering support equipment</b>					<b>156,510</b>		<b>159,226</b>		
 <b><u>Budget Activity 06: Supply support equipment</u></b>									
 <b>Supply Support Equipment</b>									
121	Supply Equipment	A	U	0	24,697	0	32,338		
122	First Destination Transportation	A	U	0	5,385	0	6,255		
123	Special Purpose Supply Systems	A	U	0	660,750	0	613,039		
<b>Total Supply support equipment</b>					<b>690,832</b>		<b>651,632</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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## Appropriation: 1810 Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
115	Fire Fighting Equipment	A	U	0	16,305	0	16,583
116	Tactical Vehicles	B	U	0	26,276	0	24,236
117	Amphibious Equipment	A	U			0	4,504
118	Pollution Control Equipment	A	U	0	2,840	0	3,898
119	Items less than \$5 Million	A	U	0	55,200	0	67,286
120	Physical Security Vehicles	A	U	0	1,263	0	1,286
<b>Total Civil engineering support equipment</b>					<b>159,226</b>		<b>183,019</b>

Budget Activity 06: Supply support equipment

## Supply Support Equipment

121	Supply Equipment	A	U	0	32,338	0	33,258
122	First Destination Transportation	A	U	0	6,255	0	6,977
123	Special Purpose Supply Systems	A	U	0	613,039	0	659,529
<b>Total Supply support equipment</b>					<b>651,632</b>		<b>699,764</b>

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Budget Activity 07: Personnel and command support equipment</b>									
<b>Training Devices</b>									
124	Training Support Equipment	A	U	0	3,202	0	1,285		
125	Training and Education Equipment	A	U	0	58,823	0	44,618		
<b>Command Support Equipment</b>									
126	Command Support Equipment	A	U	0	30,387	0	38,774		
127	Medical Support Equipment	A	U	0	14,346	0	25,325		
129	Naval MIP Support Equipment	A	U	0	2,887	0	6,077		
130	Operating Forces Support Equipment	A	U	0	12,815	0	13,784		
131	C4ISR Equipment	A	U	0	6,324	0	6,497		
132	Environmental Support Equipment	A	U	0	25,098	0	36,592		
133	Physical Security Equipment	A	U	0	107,448	0	107,372		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

## FY 2023 Total Enacted

## FY 2024 Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
<b><u>Budget Activity 07: Personnel and command support equipment</u></b>							
<b>Training Devices</b>							
124	Training Support Equipment	A	U	0	1,285	0	2,083
125	Training and Education Equipment	A	U	0	44,618	0	106,542
<b>Command Support Equipment</b>							
126	Command Support Equipment	A	U	0	38,774	0	44,448
127	Medical Support Equipment	A	U	0	25,325	0	12,529
129	Naval MIP Support Equipment	A	U	0	6,077	0	5,408
130	Operating Forces Support Equipment	A	U	0	13,784	0	12,105
131	C4ISR Equipment	A	U	0	6,497	0	7,670
132	Environmental Support Equipment	A	U	0	36,592	0	52,597
133	Physical Security Equipment	A	U	0	107,372	0	108,901

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
134	Enterprise Information Technology	A	U	0	31,709	0	29,407		
<b>Productivity Programs</b>									
137	Judgment Fund Reimbursement	A	U	0	3				
<b>Other</b>									
138	Cancelled Account Adjustments	A	U	0	251				
139	Next Generation Enterprise Service	A	U	0	175,041	0	201,314		
140	Cyberspace Activities	A	U	0	12,859	0	5,018		
141	Cyber Mission Forces	A	U			0	17,115		
<b>Classified Programs</b>									
999	Classified Programs		U		21,058		30,895		2,170
<b>Total Personnel and command support equipment</b>					<b>502,251</b>		<b>564,073</b>		<b>2,170</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
134	Enterprise Information Technology	A	U	0	29,407	0	42,154
<b>Productivity Programs</b>							
137	Judgment Fund Reimbursement	A	U				
<b>Other</b>							
138	Cancelled Account Adjustments	A	U				
139	Next Generation Enterprise Service	A	U	0	201,314	0	177,585
140	Cyberspace Activities	A	U	0	5,018	0	23,176
141	Cyber Mission Forces	A	U	0	17,115		
<b>Classified Programs</b>							
999	Classified Programs		U		33,065		16,290
<b>Total Personnel and command support equipment</b>					<b>566,243</b>		<b>611,488</b>

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Appropriation: 1810 Other Procurement, Navy				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Budget Activity 08: Spares and repair parts</b>									
<b>Spares and Repair Parts</b>									
142	Spares and Repair Parts	A	U	0	445,621	0	582,313		
143	VIRGINIA Class (VACL) Spares and Repair parts	A	U						
<b>Total Spares and repair parts</b>					<b>445,621</b>		<b>582,313</b>		
<b>Total Other Procurement, Navy</b>					<b>11,124,829</b>		<b>12,138,590</b>		<b>2,170</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1810 Other Procurement, Navy

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b>Budget Activity 08: Spares and repair parts</b>									
<b>Spares and Repair Parts</b>									
142	Spares and Repair Parts	A	U	0	582,313	0	645,900		
143	VIRGINIA Class (VACL) Spares and Repair parts	A	U			0	470,000		
<b>Total Spares and repair parts</b>					<b>582,313</b>		<b>1,115,900</b>		
<b>Total Other Procurement, Navy</b>					<b>12,140,760</b>		<b>14,535,257</b>		

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1109N BA Summary  
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Appropriation: **Procurement, Marine Corps**

	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>Budget Activity</u></b>					
02. Weapons and combat vehicles	855,963	741,795		741,795	782,730
03. Guided missiles and equipment	828,325	433,619		433,619	652,649
04. Communications and electronics equipment	1,449,808	1,774,984		1,774,984	1,892,836
05. Support vehicles	391,838	268,440		268,440	286,003
06. Engineer and other equipment	289,257	415,873		415,873	329,337
07. Spares and repair parts	39,325	34,799		34,799	35,657
<b>Total Procurement, Marine Corps</b>	<b>3,854,516</b>	<b>3,669,510</b>		<b>3,669,510</b>	<b>3,979,212</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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(Dollars in Thousands)

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Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted		
Line			Ident	Se						
No	Item	Nomenclature	Code	c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>*</sup>
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>										
<b>Tracked Combat Vehicles</b>										
1	AAV7A1	PIP	A	U	0	20,105	0	5,653		
2	Amphibious Combat Vehicle	Family of Vehicles	A	U	83	520,697	74	527,079		
3	LAV	PIP	A	U	0	22,116	0	52,355		
<b>Artillery and Other Weapons</b>										
4	155mm	Lightweight Towed Howitzer	B	U	0	37,510	0	1,782		
5	Artillery Weapons	System	A	U	117	221,347	0	143,808		
6	Weapons and Combat Vehicles	Under \$5 Million	A	U	0	34,188	0	11,118		
<b>Total Weapons and combat vehicles</b>					<b>855,963</b>		<b>741,795</b>			

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1109 Procurement, Marine Corps

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b>Budget Activity 02: Weapons and combat vehicles</b>									
<b>Tracked Combat Vehicles</b>									
1	AAV7A1 PIP	A	U	0	5,653	0	3,353		
2	Amphibious Combat Vehicle Family of Vehicles	A	U	74	527,079	80	557,564		
3	LAV PIP	A	U	0	52,355	0	42,052		
<b>Artillery and Other Weapons</b>									
4	155mm Lightweight Towed Howitzer	B	U	0	1,782	0	489		
5	Artillery Weapons System	A	U	0	143,808	0	165,268		
6	Weapons and Combat Vehicles Under \$5 Million	A	U	0	11,118	0	14,004		
<b>Total Weapons and combat vehicles</b>				<b>741,795</b>		<b>782,730</b>			

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Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Budget Activity 03: Guided missiles and equipment</b>									
<b>Guided Missiles</b>									
7	Tomahawk	A	U			13	42,958		
8	Naval Strike Missile (NSM)	A	U			115	174,369		
9	Naval Strike Missile (NSM) Advance Procurement (CY) C (FY 2024 for FY 2025) (M) C (FY 2024 for FY 2026) (M) C (FY 2024 for FY 2027) (M)								
10	Ground Based Air Defense	A	U	0	514,403	0	169,927		
11	Anti-Armor Missile-Javelin	A	U	1,001	207,280	63	16,678		
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U	0	20,481	0	21,419		
13	Anti-Armor Missile-TOW	A	U	0	9,793	0	663		
14	Guided MLRS Rocket (GMLRS)	A	U	536	76,368	44	7,605		
<b>Total Guided missiles and equipment</b>					<b>828,325</b>		<b>433,619</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1109 Procurement, Marine Corps

Line		Ident		FY 2023 Total Enacted		FY 2024 Request	
No	Item Nomenclature	Code	Se c	Quantity	Cost	Quantity	Cost
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>							
<b>Guided Missiles</b>							
7	Tomahawk	A	U	13	42,958	34	105,192
8	Naval Strike Missile (NSM)	A	U	115	174,369	90	169,726
9	Naval Strike Missile (NSM)						
	Advance Procurement (CY)					0	39,244
	C (FY 2024 for FY 2025) (M)					0	(26,163)
	C (FY 2024 for FY 2026) (M)					0	(7,849)
	C (FY 2024 for FY 2027) (M)					0	(5,232)
10	Ground Based Air Defense	A	U	0	169,927	0	249,103
11	Anti-Armor Missile-Javelin	A	U	63	16,678	0	54,883
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U	0	21,419	0	23,627
13	Anti-Armor Missile-TOW	A	U	0	663	0	2,007
14	Guided MLRS Rocket (GMLRS)	A	U	44	7,605	48	8,867
<b>Total Guided missiles and equipment</b>					<b>433,619</b>		<b>652,649</b>

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Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 04: Communications and electronics equipment</u></b>									
<b>Command and Control Systems</b>									
15	Common Aviation Command and Control System (C	A	U	0	18,247	0	30,292		
<b>Repair and Test Equipment</b>									
16	Repair and Test Equipment	A	U	0	33,554	0	50,277		
<b>Other Support (Tel)</b>									
17	Modification Kits	A	U	0	167	0	293		
<b>Command and Control System (Non-Tel)</b>									
18	Items Under \$5 Million (Comm & Elec)	A	U	0	104,377	0	93,345		
19	Air Operations C2 Systems	A	U	0	1,457	0	11,048		
<b>Radar + Equipment (Non-Tel)</b>									
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U	8	339,369	8	365,943		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1109 Procurement, Marine Corps

## FY 2023 Total Enacted

## FY 2024 Request

Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost

Budget Activity 04: Communications and electronics equipment

## Command and Control Systems

15	Common Aviation Command and Control System (C	A	U	0	30,292	0	75,382
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## Repair and Test Equipment

16	Repair and Test Equipment	A	U	0	50,277	0	53,590
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## Other Support (Tel)

17	Modification Kits	A	U	0	293	0	1,782
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## Command and Control System (Non-Tel)

18	Items Under \$5 Million (Comm & Elec)	A	U	0	93,345	0	122,917
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19	Air Operations C2 Systems	A	U	0	11,048	0	23,744
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## Radar + Equipment (Non-Tel)

20	Ground/Air Task Oriented Radar (G/ATOR)	A	U	8	365,943	0	66,291
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Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Intell/Comm Equipment (Non-Tel)</b>									
21	Electro Magnetic Spectrum Operations (EMSO)	A	U						
22	GCSS-MC	A	U			0	1,663		
23	Fire Support System	A	U	0	38,424	0	44,822		
24	Intelligence Support Equipment	B	U	0	61,860	0	141,859		
26	Unmanned Air Systems (Intel)	A	U	0	24,299	0	42,249		
27	DCGS-MC	A	U	0	28,633	0	39,673		
28	UAS Payloads	A	U	0	3,074	0	8,619		
<b>Other Support (Non-Tel)</b>									
31	Expeditionary Support Equipment	A	U						
32	Marine Corps Enterprise Network (MCEN)	A	U	0	90,974	0	241,151		
33	Common Computer Resources	A	U	0	79,985	0	35,096		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## Appropriation: 1109 Procurement, Marine Corps

Appropriation: 1109 Procurement, Marine Corps				FY 2023 Total Enacted		FY 2024 Request		
Line			Ident	Se				
No	Item	Nomenclature	Code	c	Quantity	Cost	Quantity	Cost
Intell/Comm Equipment (Non-Tel)								
21	Electro Magnetic Spectrum Operations	(EMSO)	A	U			0	177,270
22	GCSS-MC		A	U	0	1,663	0	4,144
23	Fire Support System		A	U	0	44,822	0	58,483
24	Intelligence Support Equipment		B	U	0	141,859	0	148,062
26	Unmanned Air Systems (Intel)		A	U	0	42,249	0	52,273
27	DCGS-MC		A	U	0	39,673	0	68,289
28	UAS Payloads		A	U	0	8,619	0	19,088
Other Support (Non-Tel)								
31	Expeditionary Support Equipment		A	U			0	2,010
32	Marine Corps Enterprise Network	(MCEN)	A	U	0	241,151	0	259,044
33	Common Computer Resources		A	U	0	35,096	0	27,966

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Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
34	Command Post Systems	A	U	0	48,633	0	53,438		
35	Radio Systems	A	U	0	401,346	0	519,965		
36	Comm Switching & Control Systems	A	U	0	42,294	0	43,543		
37	Comm & Elec Infrastructure Support	A	U	0	90,943	0	26,029		
38	Cyberspace Activities	A	U	0	28,086	0	17,759		
39	Cyber Mission Forces	A	U			0	4,036		
40	Unmanned Expeditionary Systems	A	U						
41	DON UAS Video 5	A	U	0	8,997				
42	DON TRR (Ashore)	A	U	0	1,055				
<b>Classified Programs</b>									
999	Classified Programs		U		4,034		3,884		
<b>Total Communications and electronics equipment</b>					<b>1,449,808</b>		<b>1,774,984</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1109 Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
34	Command Post Systems	A	U	0	53,438	0	71,109
35	Radio Systems	A	U	0	519,965	0	544,059
36	Comm Switching & Control Systems	A	U	0	43,543	0	46,276
37	Comm & Elec Infrastructure Support	A	U	0	26,029	0	27,111
38	Cyberspace Activities	A	U	0	17,759	0	27,583
39	Cyber Mission Forces	A	U	0	4,036		
40	Unmanned Expeditionary Systems	A	U			0	13,564
41	DON UAS Video 5	A	U				
42	DON TRR (Ashore)	A	U				
<b>Classified Programs</b>							
999	Classified Programs		U		3,884		2,799
<b>Total Communications and electronics equipment</b>					<b>1,774,984</b>		<b>1,892,836</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 05: Support vehicles</u></b>									
<b>Administrative Vehicles</b>									
43	Commercial Cargo Vehicles	A	U	0	19,359	0	33,161		
<b>Tactical Vehicles</b>									
44	Motor Transport Modifications	A	U	0	17,647	0	17,807		
45	Joint Light Tactical Vehicle		U	837	332,282	384	214,751		
46	Trailers	A	U	0	22,550	0	2,721		
<b>Total Support vehicles</b>					<b>391,838</b>		<b>268,440</b>		
<b><u>Budget Activity 06: Engineer and other equipment</u></b>									
<b>Engineer and Other Equipment</b>									
47	Tactical Fuel Systems	A	U	0	2,161	0	7,854		
48	Power Equipment Assorted	A	U	0	16,040	0	5,841		
49	Amphibious Support Equipment	A	U	0	12,319	0	34,920		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1109 Procurement, Marine Corps

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b><u>Budget Activity 05: Support vehicles</u></b>									
<b>Administrative Vehicles</b>									
43	Commercial Cargo Vehicles	A	U	0	33,161	0	34,169		
<b>Tactical Vehicles</b>									
44	Motor Transport Modifications	A	U	0	17,807	0	17,299		
45	Joint Light Tactical Vehicle		U	384	214,751	396	232,501		
46	Trailers	A	U	0	2,721	0	2,034		
<b>Total Support vehicles</b>					<b>268,440</b>		<b>286,003</b>		

**Budget Activity 06: Engineer and other equipment****Engineer and Other Equipment**

47	Tactical Fuel Systems	A	U	0	7,854	0	12,956
48	Power Equipment Assorted	A	U	0	5,841	0	28,899
49	Amphibious Support Equipment	A	U	0	34,920	0	15,691

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
50	EOD Systems	A	U	0	78,925	0	153,915		
<b>Materials Handling Equipment</b>									
51	Physical Security Equipment	A	U	0	87,120	0	54,431		
<b>General Property</b>									
52	Field Medical Equipment	A	U	0	8,105	0	21,780		
53	Training Devices	B	U	0	21,462	0	68,061		
54	Family of Construction Equipment	A	U	0	43,284	0	27,605		
55	Ultra-Light Tactical Vehicle (ULTV)	A	U	0	15,439	0	15,033		
<b>Other Support</b>									
56	Items Less Than \$5 Million	A	U	0	4,402	0	26,433		
<b>Total Engineer and other equipment</b>					<b>289,257</b>		<b>415,873</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1109 Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
50	EOD Systems	A	U	0	153,915	0	41,200
<b>Materials Handling Equipment</b>							
51	Physical Security Equipment	A	U	0	54,431	0	53,949
<b>General Property</b>							
52	Field Medical Equipment	A	U	0	21,780	0	5,457
53	Training Devices	B	U	0	68,061	0	96,577
54	Family of Construction Equipment	A	U	0	27,605	0	29,883
55	Ultra-Light Tactical Vehicle (ULTV)	A	U	0	15,033	0	17,034
<b>Other Support</b>							
56	Items Less Than \$5 Million	A	U	0	26,433	0	27,691
<b>Total Engineer and other equipment</b>					<b>415,873</b>		<b>329,337</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1109 Procurement, Marine Corps				FY 2022 Actuals		FY 2023 Less Supplementals Enacted		FY 2023 Supplementals Enacted	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b>Budget Activity 07: Spares and repair parts</b>									
<b>Spares and Repair Parts</b>									
57	Spares and Repair Parts	A	U	0	39,325	0	34,799		
<b>Total Spares and repair parts</b>					<b>39,325</b>		<b>34,799</b>		
<b>Total Procurement, Marine Corps</b>					<b>3,854,516</b>		<b>3,669,510</b>		

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1109 Procurement, Marine Corps

Line		Ident Code	Se c	FY 2023 Total Enacted		FY 2024 Request			
No	Item Nomenclature			Quantity	Cost	Quantity	Cost		
<b>Budget Activity 07: Spares and repair parts</b>									
<b>Spares and Repair Parts</b>									
57	Spares and Repair Parts	A	U	0	34,799	0	35,657		
<b>Total Spares and repair parts</b>					<b>34,799</b>		<b>35,657</b>		
<b>Total Procurement, Marine Corps</b>					<b>3,669,510</b>		<b>3,979,212</b>		

UNCLASSIFIED



**PROCUREMENT PROGRAMS  
OVERSEAS OPERATIONS COSTS APPENDIX  
(P-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2023 Overseas Operations Costs (OOC) *</u>	<u>FY 2024 Overseas Operations Costs (OOC) *</u>
Aircraft Procurement, Navy	5,823	8,941
Weapons Procurement, Navy	13,094	6,630
Procurement of Ammunition, Navy and Marine Corps	22,520	18,210
Other Procurement, Navy	69,277	46,435
<b>Total Department of the Navy</b>	<b>110,714</b>	<b>80,216</b>
 <b>Grand Total Department of Defense</b>	 <b>110,714</b>	 <b>80,216</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
Navy Summary  
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<b><u>Appropriation Summary</u></b>		
Aircraft Procurement, Navy	5,823	8,941
Weapons Procurement, Navy	13,094	6,630
Procurement of Ammunition, Navy and Marine Corps	22,520	18,210
Other Procurement, Navy	69,277	46,435
<b>Total Department of the Navy</b>	<b>110,714</b>	<b>80,216</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1506N BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: **Aircraft Procurement, Navy**

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<b><u>Budget Activity</u></b>		
05. Modification of aircraft	5,823	8,941
<b>Total Aircraft Procurement, Navy</b>	<b>5,823</b>	<b>8,941</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1506N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1506 Aircraft Procurement, Navy		Ident	Se	FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line							
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 05: Modification of aircraft</u>							
Modification of Aircraft							
35	EP-3 Series	A	U		5,823	0	3,931
59	QRC	A	U			0	5,010
Total Modification of aircraft					5,823	0	8,941
Total Aircraft Procurement, Navy					5,823	0	8,941

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1507N BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: **Weapons Procurement, Navy**

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<b><u>Budget Activity</u></b>		
02. Other missiles	13,094	6,630
<b>Total Weapons Procurement, Navy</b>	<b>13,094</b>	<b>6,630</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1507N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1507 Weapons Procurement, Navy				FY 2023 Overseas		FY 2024 Overseas						
				Operations Costs (OOC)		Operations Costs (OOC)						
Line	Item Nomenclature	Ident	Se	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>					
No		Code	c									
<u>Budget Activity 02: Other missiles</u>												
Tactical Missiles												
12	Hellfire	A	U	110	6,594							
13	Aerial Targets	A	U		6,500	0	6,630					
Total Other missiles				110	13,094	0	6,630					
Total Weapons Procurement, Navy				110	13,094	0	6,630					

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1508N BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2023	FY 2024
	Overseas	Overseas
	Operations	Operations
	Costs (OOC) *	Costs (OOC) *
<b>Budget Activity</b>		
01. Procurement of Ammunition, Navy	22,520	18,210
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>	<b>22,520</b>	<b>18,210</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1508N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<b><u>Budget Activity 01: Procurement of Ammunition, Navy</u></b>							
<b>Navy Ammunition</b>							
1	General Purpose Bombs	A	U	0	395	0	149
2	JDAM	B	U	27	694	0	1,747
3	Airborne Rockets, All Types	A	U	0	9,877	0	10,972
4	Machine Gun Ammunition	A	U	0	8,600		
7	Air Expendable Countermeasures	A	U	0	2,904	0	5,291
13	Pyrotechnic and Demolition	A	U	0	50	0	51
<b>Total Procurement of Ammunition, Navy</b>				<b>27</b>	<b>22,520</b>	<b>0</b>	<b>18,210</b>
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>				<b>27</b>	<b>22,520</b>	<b>0</b>	<b>18,210</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1810N BA Summary  
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
Appropriation: Other Procurement, Navy		
<b>Budget Activity</b>		
02. Communications and electronics equipment	54,995	
03. Aviation support equipment	11,052	46,435
07. Personnel and command support equipment	3,230	
<b>Total Other Procurement, Navy</b>	<b>69,277</b>	<b>46,435</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1810N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2023 Overseas Operations Costs (OOC)		FY 2024 Overseas Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost*	Quantity	Cost*
<u>Budget Activity 02: Communications and electronics equipment</u>							
ASW Electronic Equipment							
43	Fixed Surveillance System	A	U	0	54,995		
Total Communications and electronics equipment				0	54,995		
<u>Budget Activity 03: Aviation support equipment</u>							
Sonobuoys							
88	Sonobuoys - All Types	A	U	0	11,052	0	10,206
Aircraft Support Equipment							
91	Aircraft Support Equipment	A	U			0	36,229
Total Aviation support equipment				0	11,052	0	46,435
<u>Budget Activity 07: Personnel and command support equipment</u>							
Command Support Equipment							
126	Command Support Equipment	A	U	0	3,230		
Total Personnel and command support equipment				0	3,230		

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
1810N Detail  
(Dollars in Thousands)

Mar 2023

Appropriation: 1810 Other Procurement, Navy				FY 2023 Overseas		FY 2024 Overseas	
				Operations Costs (OOC)		Operations Costs (OOC)	
Line		Ident	Se				
No	Item Nomenclature	Code	c	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
Total Other Procurement, Navy				0	69,277	0	46,435

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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**RESEARCH & DEVELOPMENT, TEST & EVALUATION  
PROGRAMS  
(R-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Research, Development, Test and Evaluation, Navy	22,032,867	26,003,697	40,577	26,044,274	26,922,225
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>22,032,867</b>	<b>26,003,697</b>	<b>40,577</b>	<b>26,044,274</b>	<b>26,922,225</b>
<u>Other RDT&amp;E Budget Activities Not Included In the Research, Development, Test, &amp; Evaluation Title</u>					
National Defense Sealift Fund	97				
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>	<b>97</b>				

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of Defense  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
<b><u>Summary Recap of Budget Activities</u></b>					
Basic Research	681,475	688,889		688,889	637,263
Applied Research	1,243,015	1,487,017		1,487,017	1,026,339
Advanced Technology Development	960,390	1,309,342		1,309,342	1,016,552
Advanced Component Development & Prototypes	6,663,911	8,548,769		8,548,769	9,734,483
System Development & Demonstration	5,308,050	6,472,604		6,472,604	6,962,234
Management Support	1,602,667	1,251,196		1,251,196	1,163,613
Operational Systems Development	5,544,231	6,221,872	40,577	6,262,449	6,359,438
Software And Digital Technology Pilot Programs	29,128	24,008		24,008	22,303
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>22,032,867</b>	<b>26,003,697</b>	<b>40,577</b>	<b>26,044,274</b>	<b>26,922,225</b>
<b><u>Summary Recap of FYDP Programs</u></b>					
Strategic Forces	328,259	493,924		493,924	529,130
General Purpose Forces	1,548,495	1,790,107		1,790,107	2,079,369
Intelligence and Communications	619,446	677,588		677,588	801,122
Research and Development	17,356,083	20,650,575		20,650,575	21,462,528
Central Supply and Maintenance	39,965	28,381		28,381	26,532
Administration and Associated Activities	3,203	1,811		1,811	2,168
Space	596				
Classified Programs	2,136,820	2,361,311	40,577	2,401,888	2,021,376
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>22,032,867</b>	<b>26,003,697</b>	<b>40,577</b>	<b>26,044,274</b>	<b>26,922,225</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
<u>Summary Recap of Non-FYDP Programs</u>					
Mobility Forces		97			
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>		<b>97</b>			

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
<b><u>Summary Recap of Budget Activities</u></b>					
Basic Research	681,475	688,889		688,889	637,263
Applied Research	1,243,015	1,487,017		1,487,017	1,026,339
Advanced Technology Development	960,390	1,309,342		1,309,342	1,016,552
Advanced Component Development & Prototypes	6,663,911	8,548,769		8,548,769	9,734,483
System Development & Demonstration	5,308,050	6,472,604		6,472,604	6,962,234
Management Support	1,602,667	1,251,196		1,251,196	1,163,613
Operational Systems Development	5,544,231	6,221,872	40,577	6,262,449	6,359,438
Software And Digital Technology Pilot Programs	29,128	24,008		24,008	22,303
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>22,032,867</b>	<b>26,003,697</b>	<b>40,577</b>	<b>26,044,274</b>	<b>26,922,225</b>
<b><u>Summary Recap of FYDP Programs</u></b>					
Strategic Forces	328,259	493,924		493,924	529,130
General Purpose Forces	1,548,495	1,790,107		1,790,107	2,079,369
Intelligence and Communications	619,446	677,588		677,588	801,122
Research and Development	17,356,083	20,650,575		20,650,575	21,462,528
Central Supply and Maintenance	39,965	28,381		28,381	26,532
Administration and Associated Activities	3,203	1,811		1,811	2,168
Space	596				
Classified Programs	2,136,820	2,361,311	40,577	2,401,888	2,021,376
<b>Total Research, Development, Test, &amp; Evaluation</b>	<b>22,032,867</b>	<b>26,003,697</b>	<b>40,577</b>	<b>26,044,274</b>	<b>26,922,225</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
1	0601103N	University Research Initiatives	01	U	169,965	147,376		147,376	96,355
2	0601153N	Defense Research Sciences	01	U	511,510	541,513		541,513	540,908
	<b>Basic Research</b>				<b>681,475</b>	<b>688,889</b>		<b>688,889</b>	<b>637,263</b>
3	0602114N	Power Projection Applied Research	02	U	41,760	27,953		27,953	23,982
4	0602123N	Force Protection Applied Research	02	U	215,913	345,576		345,576	142,148
5	0602131M	Marine Corps Landing Force Technology	02	U	62,130	79,467		79,467	59,208
6	0602235N	Common Picture Applied Research	02	U	50,371	51,911		51,911	52,090
7	0602236N	Warfighter Sustainment Applied Research	02	U	114,681	121,707		121,707	74,722
8	0602271N	Electromagnetic Systems Applied Research	02	U	89,120	131,288		131,288	92,473
9	0602435N	Ocean Warfighting Environment Applied Research	02	U	100,774	165,622		165,622	80,806
10	0602651M	Joint Non-Lethal Weapons Applied Research	02	U	6,213	6,659		6,659	7,419
11	0602747N	Undersea Warfare Applied Research	02	U	104,687	104,111		104,111	61,503
12	0602750N	Future Naval Capabilities Applied Research	02	U	193,392	177,141		177,141	182,662
13	0602782N	Mine and Expeditionary Warfare Applied Research	02	U	40,983	48,649		48,649	30,435
14	0602792N	Innovative Naval Prototypes (INP) Applied Research	02	U	143,842	145,637		145,637	133,828
15	0602861N	Science and Technology Management - ONR Field Acitivities	02	U	79,149	81,296		81,296	85,063
	<b>Applied Research</b>				<b>1,243,015</b>	<b>1,487,017</b>		<b>1,487,017</b>	<b>1,026,339</b>
16	0603123N	Force Protection Advanced Technology	03	U	35,010	59,933		59,933	29,512

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
17	0603271N	Electromagnetic Systems Advanced Technology	03	U	11,762	16,253		16,253	8,418
18	0603273N	Science & Technology for Nuclear Re-entry Systems	03	U		65,735		65,735	112,329
19	0603640M	USMC Advanced Technology Demonstration (ATD)	03	U	283,332	412,747		412,747	308,217
20	0603651M	Joint Non-Lethal Weapons Technology Development	03	U	13,026	14,048		14,048	15,556
21	0603673N	Future Naval Capabilities Advanced Technology Development	03	U	275,441	268,993		268,993	264,700
22	0603680N	Manufacturing Technology Program	03	U	74,826	61,704		61,704	61,843
23	0603729N	Warfighter Protection Advanced Technology	03	U	39,057	46,999		46,999	5,100
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	U	60,878	99,020		99,020	75,898
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	U	1,922	2,007		2,007	2,048
26	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	03	U	165,136	261,903		261,903	132,931
		<b>Advanced Technology Development</b>			<b>960,390</b>	<b>1,309,342</b>		<b>1,309,342</b>	<b>1,016,552</b>
27	0603128N	Unmanned Aerial System	04	U	15,545	98,883		98,883	108,225
28	0603178N	Large Unmanned Surface Vehicles (LUSV)	04	U	98,871	136,580		136,580	117,400
29	0603207N	Air/Ocean Tactical Applications	04	U	26,972	60,737		60,737	40,653
30	0603216N	Aviation Survivability	04	U	24,286	17,387		17,387	20,874
31	0603239N	Naval Construction Forces	04	U	5,271	1,706		1,706	7,821
32	0603254N	ASW Systems Development	04	U	20,079	15,977		15,977	17,090
33	0603261N	Tactical Airborne Reconnaissance	04	U	3,111	3,562		3,562	3,721

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
34	0603382N	Advanced Combat Systems Technology	04	U	40,937	73,128		73,128	6,216
35	0603502N	Surface and Shallow Water Mine Countermeasures	04	U	51,637	87,746		87,746	34,690
36	0603506N	Surface Ship Torpedo Defense	04	U	8,573	473		473	730
37	0603512N	Carrier Systems Development	04	U	7,109	11,567		11,567	6,095
38	0603525N	PILOT FISH	04	U	391,704	671,000		671,000	916,208
39	0603527N	RETRACT LARCH	04	U	60,941	7,483		7,483	7,545
40	0603536N	RETRACT JUNIPER	04	U	140,080	239,088		239,088	271,109
41	0603542N	Radiological Control	04	U	758	772		772	811
42	0603553N	Surface ASW	04	U	1,099	1,180		1,180	1,189
43	0603561N	Advanced Submarine System Development	04	U	96,405	110,146		110,146	88,415
44	0603562N	Submarine Tactical Warfare Systems	04	U	13,832	10,808		10,808	15,119
45	0603563N	Ship Concept Advanced Design	04	U	132,244	130,405		130,405	89,939
46	0603564N	Ship Preliminary Design & Feasibility Studies	04	U	39,472	75,305		75,305	121,402
47	0603570N	Advanced Nuclear Power Systems	04	U	203,572	227,400		227,400	319,656
48	0603573N	Advanced Surface Machinery Systems	04	U	74,439	207,000		207,000	133,911
49	0603576N	CHALK EAGLE	04	U	76,723	91,280		91,280	116,078
50	0603581N	Littoral Combat Ship (LCS)	04	U	80,254	76,364		76,364	32,615
51	0603582N	Combat System Integration	04	U	16,884	18,236		18,236	18,610
52	0603595N	Ohio Replacement	04	U	302,004	344,981		344,981	257,076
53	0603596N	LCS Mission Modules	04	U	75,189	31,707		31,707	31,464

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54	0603597N	Automated Test and Re-Test (ATRT)	04	U	36,461	60,073		60,073	10,809
55	0603599N	Frigate Development	04	U	98,022	108,626		108,626	112,972
56	0603609N	Conventional Munitions	04	U	7,245	9,286		9,286	9,030
57	0603635M	Marine Corps Ground Combat/Support System	04	U	69,451	111,431		111,431	128,782
58	0603654N	Joint Service Explosive Ordnance Development	04	U	33,974	36,304		36,304	44,766
59	0603713N	Ocean Engineering Technology Development	04	U	8,547	6,193		6,193	10,751
60	0603721N	Environmental Protection	04	U	28,150	21,647		21,647	24,457
61	0603724N	Navy Energy Program	04	U	64,991	75,320		75,320	72,214
62	0603725N	Facilities Improvement	04	U	6,306	5,664		5,664	10,149
63	0603734N	CHALK CORAL	04	U	558,549	753,303		753,303	687,841
64	0603739N	Navy Logistic Productivity	04	U	643	899		899	4,712
65	0603746N	RETRACT MAPLE	04	U	275,379	363,874		363,874	420,455
66	0603748N	LINK PLUMERIA	04	U	643,600	1,038,239		1,038,239	2,100,474
67	0603751N	RETRACT ELM	04	U	79,593	82,684		82,684	88,036
68	0603764M	LINK EVERGREEN	04	U	254,492	313,409		313,409	547,005
69	0603790N	NATO Research and Development	04	U	5,805	8,041		8,041	6,265
70	0603795N	Land Attack Technology	04	U	3,922	358		358	1,624
71	0603851M	Joint Non-Lethal Weapons Testing	04	U	27,556	30,533		30,533	31,058
72	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	U	20,223	18,628		18,628	22,590
73	0603925N	Directed Energy and Electric Weapon Systems	04	U	80,055	65,080		65,080	52,129

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74	0604014N	F/A -18 Infrared Search and Track (IRST)	04	U	47,637	55,069		55,069	32,127
75	0604027N	Digital Warfare Office	04	U	44,969	165,753		165,753	181,001
76	0604028N	Small and Medium Unmanned Undersea Vehicles	04	U	77,806	88,839		88,839	110,506
77	0604029N	Unmanned Undersea Vehicle Core Technologies	04	U	63,262	59,652		59,652	71,156
78	0604030N	Rapid Prototyping, Experimentation and Demonstration.	04	U		50,580		50,580	214,100
79	0604031N	Large Unmanned Undersea Vehicles	04	U	27,510				6,900
80	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04	U	117,878	116,498		116,498	118,182
81	0604126N	Littoral Airborne MCM	04	U	18,067	30,240		30,240	
82	0604127N	Surface Mine Countermeasures	04	U	11,924	12,959		12,959	16,127
83	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	U	32,530	39,028		39,028	34,684
84	0604289M	Next Generation Logistics	04	U	7,796	7,342		7,342	5,991
85	0604292N	Future Vertical Lift (Maritime Strike)	04	U	8,269	5,103		5,103	2,100
86	0604320M	Rapid Technology Capability Prototype	04	U	11,199	67,927		67,927	131,763
87	0604454N	LX (R)	04	U	3,332	18,830		18,830	21,319
88	0604536N	Advanced Undersea Prototyping	04	U	30,597	94,515		94,515	104,328
89	0604636N	Counter Unmanned Aircraft Systems (C-UAS)	04	U	5,462	7,438		7,438	11,567
90	0604659N	Precision Strike Weapons Development Program	04	U	80,661	34,824		34,824	5,976
91	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	U	8,980	10,229		10,229	9,993

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92	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	U	75,093	223,826		223,826	237,655
93	0605512N	MEDIUM UNMANNED SURFACE VEHICLES (MUSVs))	04	U	57,872	85,966		85,966	85,800
94	0605513N	Unmanned Surface Vehicle Enabling Capabilities	04	U	115,436	181,534		181,534	176,261
95	0605514M	GROUND BASED ANTI-SHIP MISSILE	04	U	98,762	43,090		43,090	36,383
96	0605516M	LONG RANGE FIRES	04	U	85,073	36,693		36,693	36,763
97	0605518N	CONVENTIONAL PROMPT STRIKE (CPS)	04	U	1,282,595	1,230,041		1,230,041	901,064
98	0303354N	ASW Systems Development - MIP	04	U	8,536	9,769		9,769	10,167
99	0304240M	Advanced Tactical Unmanned Aircraft System	04	U	31,204	11,735		11,735	539
100	0304270N	Electronic Warfare Development - MIP	04	U	506	796		796	1,250
	<b>Advanced Component Development &amp; Prototypes</b>				<b>6,663,911</b>	<b>8,548,769</b>		<b>8,548,769</b>	<b>9,734,483</b>
101	0603208N	Training System Aircraft	05	U	5,758	15,128		15,128	44,120
102	0604038N	Maritime Targeting Cell	05	U		69,600		69,600	30,922
103	0604212M	Other Helo Development	05	U					101,209
104	0604212N	Other Helo Development	05	U	47,802	66,010		66,010	2,604
105	0604214M	AV-8B Aircraft - Eng Dev	05	U	10,037	9,205		9,205	8,263
106	0604215N	Standards Development	05	U	4,066	3,766		3,766	4,039
107	0604216N	Multi-Mission Helicopter Upgrade Development	05	U	52,962	54,684		54,684	62,350
108	0604221N	P-3 Modernization Program	05	U	564	343		343	771
109	0604230N	Warfare Support System	05	U	14,945	16,337		16,337	109,485
110	0604231N	Command and Control Systems	05	U	118,895	143,573		143,573	87,457

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111	0604234N	Advanced Hawkeye	05	U	339,032	487,281		487,281	399,919
112	0604245M	H-1 Upgrades	05	U	49,316	43,759		43,759	29,766
113	0604261N	Acoustic Search Sensors	05	U	47,534	50,231		50,231	51,531
114	0604262N	V-22A	05	U	89,448	125,233		125,233	137,597
115	0604264N	Air Crew Systems Development	05	U	20,271	50,282		50,282	42,155
116	0604269N	EA-18	05	U	58,692	116,589		116,589	172,507
117	0604270N	Electronic Warfare Development	05	U	126,373	144,471		144,471	171,384
118	0604273M	Executive Helo Development	05	U	40,496	45,645		45,645	35,376
119	0604274N	Next Generation Jammer (NGJ)	05	U	230,396	54,679		54,679	40,477
120	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	U	225,867	334,787		334,787	451,397
121	0604282N	Next Generation Jammer (NGJ) Increment II	05	U	72,937	135,467		135,467	250,577
122	0604307N	Surface Combatant Combat System Engineering	05	U	321,118	345,489		345,489	453,311
123	0604311N	LPD-17 Class Systems Integration	05	U	869				
124	0604329N	Small Diameter Bomb (SDB)	05	U	39,366	42,881		42,881	52,211
125	0604366N	Standard Missile Improvements	05	U	341,355	309,943		309,943	418,187
126	0604373N	Airborne MCM	05	U	10,838	10,882		10,882	11,368
127	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	U	49,110	45,892		45,892	66,445
128	0604419N	Advanced Sensors Application Program (ASAP)	05	U	10,000	13,000		13,000	
129	0604501N	Advanced Above Water Sensors	05	U	60,394	72,772		72,772	115,396
130	0604503N	SSN-688 and Trident Modernization	05	U	92,168	93,501		93,501	93,435

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131	0604504N	Air Control	05	U	32,614	39,138		39,138	42,656
132	0604512N	Shipboard Aviation Systems	05	U	8,889	11,759		11,759	10,442
133	0604518N	Combat Information Center Conversion	05	U	11,389	16,160		16,160	11,359
134	0604522N	Air and Missile Defense Radar (AMDR) System	05	U	84,526	87,341		87,341	90,307
135	0604530N	Advanced Arresting Gear (AAG)	05	U	146	151		151	10,658
136	0604558N	New Design SSN	05	U	468,358	316,085		316,085	234,356
137	0604562N	Submarine Tactical Warfare System	05	U	60,806	58,741		58,741	71,516
138	0604567N	Ship Contract Design/ Live Fire T&E	05	U	52,878	60,791		60,791	22,462
139	0604574N	Navy Tactical Computer Resources	05	U	4,267	4,177		4,177	4,279
140	0604601N	Mine Development	05	U	37,054	60,793		60,793	104,731
141	0604610N	Lightweight Torpedo Development	05	U	92,274	135,500		135,500	229,668
142	0604654N	Joint Service Explosive Ordnance Development	05	U	8,315	8,618		8,618	9,064
143	0604657M	USMC Ground Combat/Supporting Arms Systems - Eng Dev	05	U	40,885	45,025		45,025	62,329
144	0604703N	Personnel, Training, Simulation, and Human Factors	05	U	7,128	7,454		7,454	9,319
145	0604727N	Joint Standoff Weapon Systems	05	U		758		758	1,964
146	0604755N	Ship Self Defense (Detect & Control)	05	U	139,580	156,426		156,426	158,426
147	0604756N	Ship Self Defense (Engage: Hard Kill)	05	U	105,984	84,518		84,518	47,492
148	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	U	64,200	97,537		97,537	125,206
149	0604761N	Intelligence Engineering	05	U	20,684	23,742		23,742	19,969
150	0604771N	Medical Development	05	U	30,429	16,178		16,178	6,061

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151	0604777N	Navigation/ID System	05	U	48,510	60,209		60,209	45,262
152	0604800M	Joint Strike Fighter (JSF) - EMD	05	U	555	611		611	
153	0604800N	Joint Strike Fighter (JSF) - EMD	05	U	252	234		234	
154	0604850N	SSN(X)	05	U	29,174	133,772		133,772	361,582
155	0605013M	Information Technology Development	05	U	10,854	11,361		11,361	22,663
156	0605013N	Information Technology Development	05	U	261,195	318,103		318,103	282,138
157	0605024N	Anti-Tamper Technology Support	05	U	8,393	7,271		7,271	8,340
158	0605180N	TACAMO Modernization	05	U	48,644	502,493		502,493	213,743
159	0605212M	CH-53K RDTE	05	U	212,181	220,240		220,240	222,288
160	0605215N	Mission Planning	05	U	86,255	76,107		76,107	86,448
161	0605217N	Common Avionics	05	U	52,789	77,960		77,960	81,076
162	0605220N	Ship to Shore Connector (SSC)	05	U	6,295	17,886		17,886	1,343
163	0605327N	T-AO 205 Class	05	U	4,287	220		220	71
164	0605414N	Unmanned Carrier Aviation (UCA)	05	U	257,887	254,446		254,446	220,404
165	0605450M	Joint Air-to-Ground Missile (JAGM)	05	U	345	371		371	384
166	0605500N	Multi-mission Maritime Aircraft (MMA)	05	U	28,842	37,939		37,939	36,027
167	0605504N	Multi-Mission Maritime (MMA) Increment III	05	U	157,793	161,697		161,697	132,449
168	0605611M	Marine Corps Assault Vehicles System Development & Demonstration	05	U	71,237	91,501		91,501	103,236
169	0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration	05	U	1,921	2,856		2,856	2,609
170	0204202N	DDG-1000	05	U	110,789	180,374		180,374	231,778

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
171	0301377N	Countering Advanced Conventional Weapons (CACW)	05	U		12,341		12,341	17,531
172	0304785N	ISR & Info Operations	05	U	135,538	135,252		135,252	174,271
173	0306250M	Cyber Operations Technology Development	05	U	23,299	37,038		37,038	2,068
		<b>System Development &amp; Demonstration</b>			<b>5,308,050</b>	<b>6,472,604</b>		<b>6,472,604</b>	<b>6,962,234</b>
174	0604256N	Threat Simulator Development	06	U	56,311	29,430		29,430	22,918
175	0604258N	Target Systems Development	06	U	19,553	73,708		73,708	18,623
176	0604759N	Major T&E Investment	06	U	95,451	141,371		141,371	74,221
177	0605152N	Studies and Analysis Support - Navy	06	U	3,069	3,286		3,286	3,229
178	0605154N	Center for Naval Analyses	06	U	34,686	37,685		37,685	45,672
179	0605502N	Small Business Innovative Research	06	U	531,825				
180	0605804N	Technical Information Services	06	U	1,562	987		987	1,000
181	0605853N	Management, Technical & International Support	06	U	104,950	109,565		109,565	124,328
182	0605856N	Strategic Technical Support	06	U	3,402	3,787		3,787	4,053
183	0605863N	RDT&E Ship and Aircraft Support	06	U	135,097	173,352		173,352	203,447
184	0605864N	Test and Evaluation Support	06	U	444,883	479,281		479,281	481,975
185	0605865N	Operational Test and Evaluation Capability	06	U	25,326	27,808		27,808	29,399
186	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	U	17,238	27,172		27,172	27,504
187	0605867N	SEW Surveillance/Reconnaissance Support	06	U	8,065	7,186		7,186	9,183
188	0605873M	Marine Corps Program Wide Support	06	U	42,480	39,744		39,744	34,976

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
189	0605898N	Management HQ - R&D	06	U	35,018	40,648		40,648	41,331
190	0606355N	Warfare Innovation Management	06	U	38,066	52,060		52,060	37,340
191	0305327N	Insider Threat	06	U	2,482	2,315		2,315	2,246
192	0902498N	Management Headquarters (Departmental Support Activities)	06	U	1,747	1,811		1,811	2,168
193	0909980N	Judgment Fund Reimbursement	06	U	579				
194	0909999N	Financing for Cancelled Account Adjustments	06	U	877				
	<b>Management Support</b>				<b>1,602,667</b>	<b>1,251,196</b>		<b>1,251,196</b>	<b>1,163,613</b>
196	0604840M	F-35 C2D2	07	U	501,609	531,032		531,032	544,625
197	0604840N	F-35 C2D2	07	U	473,749	503,365		503,365	543,834
198	0605520M	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS	07	U	59,018	69,663		69,663	99,860
199	0607658N	Cooperative Engagement Capability (CEC)	07	U	148,628	156,121		156,121	153,440
200	0101221N	Strategic Sub & Weapons System Support	07	U	190,928	312,502		312,502	321,648
201	0101224N	SSBN Security Technology Program	07	U	44,212	50,761		50,761	62,694
202	0101226N	Submarine Acoustic Warfare Development	07	U	58,645	81,237		81,237	92,869
203	0101402N	Navy Strategic Communications	07	U	34,474	49,424		49,424	51,919
204	0204136N	F/A-18 Squadrons	07	U	213,010	235,204		235,204	333,783
205	0204228N	Surface Support	07	U	13,195	12,197		12,197	8,619
206	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	U	129,919	122,719		122,719	122,834
207	0204311N	Integrated Surveillance System	07	U	83,349	98,370		98,370	76,279
208	0204313N	Ship-Towed Array Surveillance Systems	07	U	6,080	1,188		1,188	1,103

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

## Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
209	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	U	1,650	1,789		1,789	1,991
210	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	U	43,761	61,104		61,104	92,674
211	0204571N	Consolidated Training Systems Development	07	U	53,099	100,339		100,339	115,894
212	0204575N	Electronic Warfare (EW) Readiness Support	07	U	53,412	45,936		45,936	61,677
213	0205601N	Anti-Radiation Missile Improvement	07	U	133,315	89,479		89,479	59,555
214	0205620N	Surface ASW Combat System Integration	07	U	27,781	28,999		28,999	29,973
215	0205632N	MK-48 ADCAP	07	U	98,707	155,868		155,868	213,165
216	0205633N	Aviation Improvements	07	U	140,478	149,450		149,450	143,277
217	0205675N	Operational Nuclear Power Systems	07	U	113,760	121,439		121,439	152,546
218	0206313M	Marine Corps Communications Systems	07	U	105,494	114,264		114,264	192,625
219	0206335M	Common Aviation Command and Control System (CAC2S)	07	U	12,503	14,865		14,865	12,565
220	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	U	84,344	106,036		106,036	83,900
221	0206624M	Marine Corps Combat Services Support	07	U	20,254	26,522		26,522	27,794
222	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	U	38,089	51,976		51,976	47,762
223	0206629M	Amphibious Assault Vehicle	07	U	7,475	8,246		8,246	373
224	0207161N	Tactical AIM Missiles	07	U	23,273	29,236		29,236	36,439
225	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	U	31,776	30,898		30,898	29,198
226	0208043N	Planning and Decision Aid System (PDAS)	07	U	2,982	3,609		3,609	3,565

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
230	0303138N	Afloat Networks	07	U	36,259	45,683		45,683	49,995
231	0303140N	Information Systems Security Program	07	U	32,592	33,752		33,752	33,390
232	0305192N	Military Intelligence Program (MIP) Activities	07	U	7,513	8,415		8,415	7,304
233	0305204N	Tactical Unmanned Aerial Vehicles	07	U	9,837	10,576		10,576	11,235
234	0305205N	UAS Integration and Interoperability	07	U	4,842	15,396		15,396	16,409
235	0305208M	Distributed Common Ground/Surface Systems	07	U	29,749	45,705		45,705	51,192
236	0305220N	MQ-4C Triton	07	U	13,029	13,893		13,893	12,094
237	0305231N	MQ-8 UAV	07	U	33,543	27,000		27,000	29,700
238	0305232M	RQ-11 UAV	07	U	533	1,234		1,234	2,107
239	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	U	1,772	3,761		3,761	2,999
240	0305241N	Multi-Intelligence Sensor Development	07	U	59,252	56,261		56,261	49,460
241	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07	U	9,274	9,780		9,780	13,005
242	0305251N	Cyberspace Operations Forces and Force Support	07	U	34,977	36,505		36,505	2,000
243	0305421N	RQ-4 Modernization	07	U	134,323	150,093		150,093	300,378
244	0307577N	Intelligence Mission Data (IMD)	07	U	907	851		851	788
245	0308601N	Modeling and Simulation Support	07	U	9,479	9,437		9,437	10,994
246	0702207N	Depot Maintenance (Non-IF)	07	U	33,870	26,248		26,248	23,248
247	0708730N	Maritime Technology (MARITECH)	07	U	6,095	2,133		2,133	3,284
248	1203109N	Satellite Communications (SPACE)	07	U	596				
999	999999999	Classified Programs	07	U	2,136,820	2,361,311	40,577	2,401,888	2,021,376

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enacted	FY 2023 Supplementals Enacted*	FY 2023 Total Enacted	FY 2024 Request
		<b>Operational Systems Development</b>			<b>5,544,231</b>	<b>6,221,872</b>	<b>40,577</b>	<b>6,262,449</b>	<b>6,359,438</b>
249	0608013N	Risk management Information - Software Pilot Program	08	U	13,565	12,810		12,810	11,748
250	0608231N	Maritime Tactical Command and Control (MTC2) - Software Pilot Program	08	U	15,563	11,198		11,198	10,555
		<b>Software And Digital Technology Pilot Programs</b>			<b>29,128</b>	<b>24,008</b>		<b>24,008</b>	<b>22,303</b>
		<b>Total Research, Development, Test and Evaluation, Navy</b>			<b>22,032,867</b>	<b>26,003,697</b>	<b>40,577</b>	<b>26,044,274</b>	<b>26,922,225</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Mar 2023

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
<b><u>Summary Recap of Budget Activities</u></b>					
Research and Development		97			
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>		<b>97</b>			
<b><u>Summary Recap of Non-RDTE Title FYDP Programs</u></b>					
Mobility Forces		97			
<b>Total Not in Research, Development, Test, &amp; Evaluation</b>		<b>97</b>			

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

## UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Mar 2023

Appropriation: 4557N National Defense Sealift Fund

Line No	Program Element Number	Item	Act	Se c	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment <sup>*</sup>	FY 2023 Total Enactment
1	0408042N	National Defense Sealift Fund	04	U	97			
	Research and Development				97			
Total National Defense Sealift Fund					97			

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

UNCLASSIFIED

Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Non RDTE Title  
(Dollars in Thousands)

Mar 2023

Appropriation: 4557N National Defense Sealift Fund

Line	Program				
No	Element	Item	Act	Se	FY 2024
	Number			c	Request
1	0408042N	National Defense Sealift Fund	04	U	
	Research and Development				

Total National Defense Sealift Fund

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**RESEARCH & DEVELOPMENT, TEST & EVALUATION  
PROGRAMS  
OVERSEAS OPERATIONS COSTS APPENDIX  
(R-1)**

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Department of Defense  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>FY 2023</u> <u>Overseas</u> <u>Operations</u> <u>Costs (OOC) *</u>	<u>FY 2024</u> <u>Overseas</u> <u>Operations</u> <u>Costs (OOC) *</u>
Research, Development, Test and Evaluation, Navy		15
<b>Total Research, Development, Test, &amp; Evaluation</b>		<b>15</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Department of Defense  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>Summary Recap of Budget Activities</u>		
Advanced Component Development & Prototypes		15
<b>Total Research, Development, Test, &amp; Evaluation</b>		<b>15</b>
<u>Summary Recap of FYDP Programs</u>		
Research and Development		15
<b>Total Research, Development, Test, &amp; Evaluation</b>		<b>15</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
<u>Summary Recap of Budget Activities</u>		
Advanced Component Development & Prototypes		15
<b>Total Research, Development, Test, &amp; Evaluation</b>		<b>15</b>
<u>Summary Recap of FYDP Programs</u>		
Research and Development		15
<b>Total Research, Development, Test, &amp; Evaluation</b>		<b>15</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy  
FY 2024 President's Budget  
Exhibit R-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Appropriation: 1319N Research, Development, Test and Evaluation, Navy

Line No	Program Element Number	Item	Act	Se c	FY 2023 Overseas Operations Costs (OOC) *	FY 2024 Overseas Operations Costs (OOC) *
70	0603795N	Land Attack Technology	04	U		15
		Other		U		15
		Advanced Component Development & Prototypes				15
<b>Total Research, Development, Test and Evaluation, Navy</b>						<b>15</b>

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

# **CONSTRUCTION PROGRAMS**

## **(C-1)**

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## UNCLASSIFIED

Summary for 2022  
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Military Construction, Navy and Marine Corps				
Major Construction	2,761,564	2,984,920	3,556,096	3,556,096
Minor Construction		151,355	131,435	131,435
Planning & Design		643,572	679,652	679,652
Total Military Construction, Navy and Marine Corps	2,761,564	3,779,847	4,367,183	4,367,183
Military Construction, Navy Reserve				
Major Construction	63,440	63,440	63,440	63,440
Minor Construction		2,359	2,359	2,359
Planning & Design		6,005	6,005	6,005
Total Military Construction, Navy Reserve	63,440	71,804	71,804	71,804
Military Construction, Defense-Wide				
Major Construction	74,598	74,598	74,598	74,598
Planning & Design		18,263	18,263	18,263
Total Military Construction, Defense-Wide	74,598	92,861	92,861	92,861
Department of Defense Base Closure Account - Navy				
DoD BRAC	168,720	168,720	168,720	168,720
Total Department of Defense Base Closure Account - Navy	168,720	168,720	168,720	168,720
Base Realignment and Closure, Navy				
Base Closure (IV)	8,443	8,443	8,443	8,443
Total Base Realignment and Closure, Navy	8,443	8,443	8,443	8,443
FY 2005 Base Realignment and Closure - Navy				
BRAC 2005	3,463	3,463	3,463	3,463

## UNCLASSIFIED

Summary for 2022  
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total FY 2005 Base Realignment and Closure - Navy	3,463	3,463	3,463	3,463
Family Housing Construction, Navy and Marine Corps				
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Total Family Housing Construction, Navy and Marine Corps		90,616	90,616	90,616
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		51,035	51,035	51,035
Fho&M Operations		88,708	88,708	88,708
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Housing Privatization Support		71,159	71,159	71,159
Total Family Housing Operation and Maintenance, Navy and Marine Corps		372,208	372,208	372,208
Grand Total	3,080,228	4,587,962	5,175,298	5,175,298



## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Grand Total  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	2,131,087	2,309,708	2,703,384	2,703,384
Outside the United States	693,917	738,652	916,152	916,152
Unspecified Locations	255,224	1,539,602	1,555,762	1,555,762
*** Total By Location ***	3,080,228	4,587,962	5,175,298	5,175,298
<b><u>By Purpose:</u></b>				
Major Construction	2,899,602	3,122,958	3,694,134	3,694,134
Unspecified Minor Construction		153,714	133,794	133,794
Planning and Design		667,840	703,920	703,920
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Operating Expenses		210,902	210,902	210,902
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Base Realignment and Closure	180,626	180,626	180,626	180,626
*** Total By Purpose ***	3,080,228	4,587,962	5,175,298	5,175,298

## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Navy  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	2,131,087	2,309,708	2,703,384	2,703,384
Outside the United States	693,917	738,652	916,152	916,152
Unspecified Locations	180,626	1,446,741	1,462,901	1,462,901
*** Total By Location ***	3,005,630	4,495,101	5,082,437	5,082,437
<b><u>By Purpose:</u></b>				
Major Construction	2,825,004	3,048,360	3,619,536	3,619,536
Unspecified Minor Construction		153,714	133,794	133,794
Planning and Design		649,577	685,657	685,657
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Operating Expenses		210,902	210,902	210,902
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Base Realignment and Closure	180,626	180,626	180,626	180,626
*** Total By Purpose ***	3,005,630	4,495,101	5,082,437	5,082,437

## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Defense-Wide  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Unspecified Locations	74,598	92,861	92,861	92,861
*** Total By Location ***	74,598	92,861	92,861	92,861
<b><u>By Purpose:</u></b>				
Major Construction	74,598	74,598	74,598	74,598
Planning and Design		18,263	18,263	18,263
*** Total By Purpose ***	74,598	92,861	92,861	92,861

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## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Active Forces  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	2,067,647	2,246,268	2,639,944	2,639,944
Outside the United States	693,917	738,652	916,152	916,152
Unspecified Locations	255,224	1,531,238	1,547,398	1,547,398
*** Total By Location ***	3,016,788	4,516,158	5,103,494	5,103,494
<b><u>By Purpose:</u></b>				
Major Construction	2,836,162	3,059,518	3,630,694	3,630,694
Unspecified Minor Construction		151,355	131,435	131,435
Planning and Design		661,835	697,915	697,915
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Operating Expenses		210,902	210,902	210,902
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Base Realignment and Closure	180,626	180,626	180,626	180,626
*** Total By Purpose ***	3,016,788	4,516,158	5,103,494	5,103,494

## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 National Guard and Reserve Forces  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	63,440	63,440	63,440	63,440
Unspecified Locations		8,364	8,364	8,364
*** Total By Location ***	63,440	71,804	71,804	71,804
<b><u>By Purpose:</u></b>				
Major Construction	63,440	63,440	63,440	63,440
Unspecified Minor Construction		2,359	2,359	2,359
Planning and Design		6,005	6,005	6,005
*** Total By Purpose ***	63,440	71,804	71,804	71,804

## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Military Construction  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	2,131,087	2,309,708	2,703,384	2,703,384
Outside the United States	693,917	738,652	916,152	916,152
Unspecified Locations	74,598	896,152	912,312	912,312
*** Total By Location ***	2,899,602	3,944,512	4,531,848	4,531,848
<b><u>By Purpose:</u></b>				
Major Construction	2,899,602	3,122,958	3,694,134	3,694,134
Unspecified Minor Construction		153,714	133,794	133,794
Planning and Design		667,840	703,920	703,920
*** Total By Purpose ***	2,899,602	3,944,512	4,531,848	4,531,848

## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Base Realignment and Closing  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Unspecified Locations	180,626	180,626	180,626	180,626
*** Total By Location ***	180,626	180,626	180,626	180,626
<b><u>By Purpose:</u></b>				
Base Realignment and Closure	180,626	180,626	180,626	180,626
*** Total By Purpose ***	180,626	180,626	180,626	180,626

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2022  
 Military Construction Total Obligation Authority  
 Family Housing  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Unspecified Locations		462,824	462,824	462,824
*** Total By Location ***		462,824	462,824	462,824
<b><u>By Purpose:</u></b>				
Construction Improvements		84,884	84,884	84,884
Planning & Design		5,732	5,732	5,732
Operating Expenses		210,902	210,902	210,902
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
*** Total By Purpose ***		462,824	462,824	462,824



## UNCLASSIFIED

Summary for 2022  
 Military Construction and Family Housing  
 Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Arizona	29,300	29,300	128,900	128,900
California	721,707	850,398	927,486	927,486
Florida	69,400	69,400	69,400	69,400
Hawaii	165,700	165,700	165,700	165,700
Maine		475,000	475,000	475,000
Michigan	49,090	49,090	49,090	49,090
Minnesota	14,350	14,350	14,350	14,350
North Carolina	321,417	212,997	314,853	314,853
South Carolina	122,600	127,600	126,825	126,825
Virginia	637,523	315,873	431,780	431,780
El Savador			28,000	28,000
Greece		41,650	41,650	41,650
Guam	558,417	546,210	695,710	695,710
Japan	49,900	65,192	65,192	65,192
Spain	85,600	85,600	85,600	85,600
Worldwide Unspecified	255,224	1,539,602	1,555,762	1,555,762
*** Total Construction ***	3,080,228	4,587,962	5,175,298	5,175,298

## UNCLASSIFIED

Summary for 2022  
 Military Construction and Family Housing  
 Navy Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Arizona	29,300	29,300	128,900	128,900
California	721,707	850,398	927,486	927,486
Florida	69,400	69,400	69,400	69,400
Hawaii	165,700	165,700	165,700	165,700
Maine		475,000	475,000	475,000
Michigan	49,090	49,090	49,090	49,090
Minnesota	14,350	14,350	14,350	14,350
North Carolina	321,417	212,997	314,853	314,853
South Carolina	122,600	127,600	126,825	126,825
Virginia	637,523	315,873	431,780	431,780
El Savador			28,000	28,000
Greece		41,650	41,650	41,650
Guam	558,417	546,210	695,710	695,710
Japan	49,900	65,192	65,192	65,192
Spain	85,600	85,600	85,600	85,600
Worldwide Unspecified	180,626	1,446,741	1,462,901	1,462,901
*** Total Construction ***	3,005,630	4,495,101	5,082,437	5,082,437

UNCLASSIFIED

Summary for 2022  
Military Construction and Family Housing  
Defense Summary by State and Country  
(Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Worldwide Unspecified	74,598	92,861	92,861	92,861
*** Total Construction ***	74,598	92,861	92,861	92,861

UNCLASSIFIED

## UNCLASSIFIED

Summary for 2023  
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
Military Construction, Navy and Marine Corps				
Major Construction	6,881,909	2,490,905	4,566,148	4,566,148
Minor Construction		129,994	159,994	159,994
Planning & Design		739,527	671,018	671,018
Total Military Construction, Navy and Marine Corps	6,881,909	3,360,426	5,397,160	5,397,160
Military Construction, Navy Reserve				
Major Construction	116,964	116,964	116,964	116,964
Minor Construction		33,247	33,247	33,247
Planning & Design		9,090	9,090	9,090
Total Military Construction, Navy Reserve	116,964	159,301	159,301	159,301
Department of Defense Base Closure Account - Navy				
DoD BRAC	262,664	262,664	262,664	262,664
Total Department of Defense Base Closure Account - Navy	262,664	262,664	262,664	262,664
Family Housing Construction, Navy and Marine Corps				
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Total Family Housing Construction, Navy and Marine Corps	273,785	362,448	337,297	337,297
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		42,417	42,417	42,417
Fho&M Operations		97,399	97,399	97,399

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Housing Privatization Support		66,605	66,605	66,605
Total Family Housing Operation and Maintenance, Navy and Marine Corps		378,224	378,224	378,224
Grand Total	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Grand Total  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<b><u>By Location:</u></b>				
Inside the United States	5,883,111	2,210,111	3,749,800	3,749,800
Outside the United States	1,389,547	671,543	1,181,946	1,181,946
Unspecified Locations	262,664	1,641,409	1,602,900	1,602,900
*** Total By Location ***	7,535,322	4,523,063	6,534,646	6,534,646
<b><u>By Purpose:</u></b>				
Major Construction	6,998,873	2,607,869	4,683,112	4,683,112
Unspecified Minor Construction		163,241	193,241	193,241
Planning and Design		748,617	680,108	680,108
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		206,421	206,421	206,421
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Base Realignment and Closure	262,664	262,664	262,664	262,664
*** Total By Purpose ***	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Navy  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount*</u>	<u>Auth for Appn Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
<b><u>By Location:</u></b>				
Inside the United States	5,883,111	2,210,111	3,749,800	3,749,800
Outside the United States	1,389,547	671,543	1,181,946	1,181,946
Unspecified Locations	262,664	1,641,409	1,602,900	1,602,900
*** Total By Location ***	7,535,322	4,523,063	6,534,646	6,534,646
<b><u>By Purpose:</u></b>				
Major Construction	6,998,873	2,607,869	4,683,112	4,683,112
Unspecified Minor Construction		163,241	193,241	193,241
Planning and Design		748,617	680,108	680,108
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		206,421	206,421	206,421
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Base Realignment and Closure	262,664	262,664	262,664	262,664
*** Total By Purpose ***	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Active Forces  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<b><u>By Location:</u></b>				
Inside the United States	5,766,147	2,093,147	3,632,836	3,632,836
Outside the United States	1,389,547	671,543	1,181,946	1,181,946
Unspecified Locations	262,664	1,599,072	1,560,563	1,560,563
*** Total By Location ***	7,418,358	4,363,762	6,375,345	6,375,345
<b><u>By Purpose:</u></b>				
Major Construction	6,881,909	2,490,905	4,566,148	4,566,148
Unspecified Minor Construction		129,994	159,994	159,994
Planning and Design		739,527	671,018	671,018
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		206,421	206,421	206,421
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Base Realignment and Closure	262,664	262,664	262,664	262,664
*** Total By Purpose ***	7,418,358	4,363,762	6,375,345	6,375,345

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 National Guard and Reserve Forces  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<b><u>By Location:</u></b>				
Inside the United States	116,964	116,964	116,964	116,964
Unspecified Locations		42,337	42,337	42,337
*** Total By Location ***	116,964	159,301	159,301	159,301
<b><u>By Purpose:</u></b>				
Major Construction	116,964	116,964	116,964	116,964
Unspecified Minor Construction		33,247	33,247	33,247
Planning and Design		9,090	9,090	9,090
*** Total By Purpose ***	116,964	159,301	159,301	159,301

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Military Construction  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<b><u>By Location:</u></b>				
Inside the United States	5,883,111	2,210,111	3,749,800	3,749,800
Outside the United States	1,115,762	397,758	933,312	933,312
Unspecified Locations		911,858	873,349	873,349
*** Total By Location ***	6,998,873	3,519,727	5,556,461	5,556,461
<b><u>By Purpose:</u></b>				
Major Construction	6,998,873	2,607,869	4,683,112	4,683,112
Unspecified Minor Construction		163,241	193,241	193,241
Planning and Design		748,617	680,108	680,108
*** Total By Purpose ***	6,998,873	3,519,727	5,556,461	5,556,461

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Base Realignment and Closing  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<b><u>By Location:</u></b>				
Unspecified Locations	262,664	262,664	262,664	262,664
*** Total By Location ***	262,664	262,664	262,664	262,664
<b><u>By Purpose:</u></b>				
Base Realignment and Closure	262,664	262,664	262,664	262,664
*** Total By Purpose ***	262,664	262,664	262,664	262,664

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Family Housing  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
<b><u>By Location:</u></b>				
Outside the United States	273,785	273,785	248,634	248,634
Unspecified Locations		466,887	466,887	466,887
*** Total By Location ***	273,785	740,672	715,521	715,521
<b><u>By Purpose:</u></b>				
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		206,421	206,421	206,421
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
*** Total By Purpose ***	273,785	740,672	715,521	715,521

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction and Family Housing  
 Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
California	836,605	282,277	810,019	810,019
Connecticut	17,686	15,514	17,686	17,686
Florida	205,261	132,021	229,106	229,106
Georgia	309,102	79,171	293,731	293,731
Hawaii	3,997,645	631,049	967,988	967,988
Maine		503,282	503,282	503,282
Nevada	111,566	30,865	105,793	105,793
North Carolina	98,952	164,890	262,951	262,951
South Carolina	166,730	75,900	166,730	166,730
Virginia	19,224	189,581	277,419	277,419
Washington	120,340	105,561	115,095	115,095
Australia	258,831	72,446	72,446	72,446
Guam	488,730	229,574	471,090	471,090
Japan	222,756	60,400	224,473	224,473
Mariana Islands	204,800	204,800	179,649	179,649
Spain	92,323	92,323	112,181	112,181
Worldwide Unspecified	262,664	1,641,409	1,602,900	1,602,900
Djibouti	122,107	12,000	122,107	122,107
*** Total Construction ***	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

Summary for 2023  
 Military Construction and Family Housing  
 Navy Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
California	836,605	282,277	810,019	810,019
Connecticut	17,686	15,514	17,686	17,686
Florida	205,261	132,021	229,106	229,106
Georgia	309,102	79,171	293,731	293,731
Hawaii	3,997,645	631,049	967,988	967,988
Maine		503,282	503,282	503,282
Nevada	111,566	30,865	105,793	105,793
North Carolina	98,952	164,890	262,951	262,951
South Carolina	166,730	75,900	166,730	166,730
Virginia	19,224	189,581	277,419	277,419
Washington	120,340	105,561	115,095	115,095
Australia	258,831	72,446	72,446	72,446
Guam	488,730	229,574	471,090	471,090
Japan	222,756	60,400	224,473	224,473
Mariana Islands	204,800	204,800	179,649	179,649
Spain	92,323	92,323	112,181	112,181
Worldwide Unspecified	262,664	1,641,409	1,602,900	1,602,900
Djibouti	122,107	12,000	122,107	122,107
*** Total Construction ***	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## Summary for 2024

## Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Navy and Marine Corps				
Major Construction	3,611,495	5,387,815	5,387,815	5,387,815
Minor Construction		34,430	34,430	34,430
Planning & Design		599,942	599,942	599,942
Total Military Construction, Navy and Marine Corps	3,611,495	6,022,187	6,022,187	6,022,187
Military Construction, Navy Reserve				
Major Construction	36,949	36,949	36,949	36,949
Minor Construction		7,847	7,847	7,847
Planning & Design		6,495	6,495	6,495
Total Military Construction, Navy Reserve	36,949	51,291	51,291	51,291
Department of Defense Base Closure Account - Navy				
DoD BRAC	108,818	108,818	108,818	108,818
Total Department of Defense Base Closure Account - Navy	108,818	108,818	108,818	108,818
Family Housing Construction, Navy and Marine Corps				
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Total Family Housing Construction, Navy and Marine Corps	205,032	277,142	277,142	277,142
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		43,320	43,320	43,320
Fho&M Operations		93,309	93,309	93,309
Leasing		60,214	60,214	60,214

## UNCLASSIFIED

Summary for 2024  
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Maintenance		101,356	101,356	101,356
Housing Privatization Support		65,655	65,655	65,655
Total Family Housing Operation and Maintenance, Navy and Marine Corps		363,854	363,854	363,854
Grand Total	3,962,294	6,823,292	6,823,292	6,823,292



## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 Grand Total  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<b><u>By Location:</u></b>				
Inside the United States	1,952,712	4,015,919	4,015,919	4,015,919
Outside the United States	1,900,764	1,613,877	1,613,877	1,613,877
Unspecified Locations	108,818	1,193,496	1,193,496	1,193,496
*** Total By Location ***	3,962,294	6,823,292	6,823,292	6,823,292
<b><u>By Purpose:</u></b>				
Major Construction	3,648,444	5,424,764	5,424,764	5,424,764
Unspecified Minor Construction		42,277	42,277	42,277
Planning and Design		606,437	606,437	606,437
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Operating Expenses		202,284	202,284	202,284
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Base Realignment and Closure	108,818	108,818	108,818	108,818
*** Total By Purpose ***	3,962,294	6,823,292	6,823,292	6,823,292

## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 Navy  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	1,952,712	4,015,919	4,015,919	4,015,919
Outside the United States	1,900,764	1,613,877	1,613,877	1,613,877
Unspecified Locations	108,818	1,193,496	1,193,496	1,193,496
*** Total By Location ***	3,962,294	6,823,292	6,823,292	6,823,292
<b><u>By Purpose:</u></b>				
Major Construction	3,648,444	5,424,764	5,424,764	5,424,764
Unspecified Minor Construction		42,277	42,277	42,277
Planning and Design		606,437	606,437	606,437
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Operating Expenses		202,284	202,284	202,284
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Base Realignment and Closure	108,818	108,818	108,818	108,818
*** Total By Purpose ***	3,962,294	6,823,292	6,823,292	6,823,292

## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 Active Forces  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<b><u>By Location:</u></b>				
Inside the United States	1,915,763	3,978,970	3,978,970	3,978,970
Outside the United States	1,900,764	1,613,877	1,613,877	1,613,877
Unspecified Locations	108,818	1,179,154	1,179,154	1,179,154
*** Total By Location ***	3,925,345	6,772,001	6,772,001	6,772,001
<b><u>By Purpose:</u></b>				
Major Construction	3,611,495	5,387,815	5,387,815	5,387,815
Unspecified Minor Construction		34,430	34,430	34,430
Planning and Design		599,942	599,942	599,942
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Operating Expenses		202,284	202,284	202,284
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Base Realignment and Closure	108,818	108,818	108,818	108,818
*** Total By Purpose ***	3,925,345	6,772,001	6,772,001	6,772,001

## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 National Guard and Reserve Forces  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	36,949	36,949	36,949	36,949
Unspecified Locations		14,342	14,342	14,342
*** Total By Location ***	36,949	51,291	51,291	51,291
<b><u>By Purpose:</u></b>				
Major Construction	36,949	36,949	36,949	36,949
Unspecified Minor Construction		7,847	7,847	7,847
Planning and Design		6,495	6,495	6,495
*** Total By Purpose ***	36,949	51,291	51,291	51,291

## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 Military Construction  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Inside the United States	1,952,712	4,015,919	4,015,919	4,015,919
Outside the United States	1,695,732	1,408,845	1,408,845	1,408,845
Unspecified Locations		648,714	648,714	648,714
*** Total By Location ***	3,648,444	6,073,478	6,073,478	6,073,478
<b><u>By Purpose:</u></b>				
Major Construction	3,648,444	5,424,764	5,424,764	5,424,764
Unspecified Minor Construction		42,277	42,277	42,277
Planning and Design		606,437	606,437	606,437
*** Total By Purpose ***	3,648,444	6,073,478	6,073,478	6,073,478

Summary for 2024  
 Military Construction Total Obligation Authority  
 Base Realignment and Closing  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	108,818	108,818	108,818	108,818
*** Total By Location ***	108,818	108,818	108,818	108,818
<u>By Purpose:</u>				
Base Realignment and Closure	108,818	108,818	108,818	108,818
*** Total By Purpose ***	108,818	108,818	108,818	108,818

## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 Family Housing  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<b><u>By Location:</u></b>				
Outside the United States	205,032	205,032	205,032	205,032
Unspecified Locations		435,964	435,964	435,964
*** Total By Location ***	205,032	640,996	640,996	640,996
<b><u>By Purpose:</u></b>				
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Operating Expenses		202,284	202,284	202,284
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
*** Total By Purpose ***	205,032	640,996	640,996	640,996

## UNCLASSIFIED

Summary for 2024  
 Military Construction and Family Housing  
 Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
California	152,100	152,100	152,100	152,100
Connecticut	331,718	331,718	331,718	331,718
District Of Columbia	131,800	131,800	131,800	131,800
Hawaii		1,318,711	1,318,711	1,318,711
Maine		544,808	544,808	544,808
Maryland	328,180	328,180	328,180	328,180
Michigan	24,549	24,549	24,549	24,549
North Carolina	125,150	144,679	144,679	144,679
Virginia	664,215	844,374	844,374	844,374
Washington	195,000	195,000	195,000	195,000
Australia		134,624	134,624	134,624
Guam	1,740,566	1,319,055	1,319,055	1,319,055
Italy	77,072	77,072	77,072	77,072
Mariana Islands	83,126	83,126	83,126	83,126
Worldwide Unspecified	108,818	1,193,496	1,193,496	1,193,496
*** Total Construction ***	3,962,294	6,823,292	6,823,292	6,823,292



## UNCLASSIFIED

Summary for 2024  
 Military Construction and Family Housing  
 Navy Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
California	152,100	152,100	152,100	152,100
Connecticut	331,718	331,718	331,718	331,718
District Of Columbia	131,800	131,800	131,800	131,800
Hawaii		1,318,711	1,318,711	1,318,711
Maine		544,808	544,808	544,808
Maryland	328,180	328,180	328,180	328,180
Michigan	24,549	24,549	24,549	24,549
North Carolina	125,150	144,679	144,679	144,679
Virginia	664,215	844,374	844,374	844,374
Washington	195,000	195,000	195,000	195,000
Australia		134,624	134,624	134,624
Guam	1,740,566	1,319,055	1,319,055	1,319,055
Italy	77,072	77,072	77,072	77,072
Mariana Islands	83,126	83,126	83,126	83,126
Worldwide Unspecified	108,818	1,193,496	1,193,496	1,193,496
*** Total Construction ***	3,962,294	6,823,292	6,823,292	6,823,292

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Arizona				
Navy				
Yuma				
Bachelor Enlisted Quarters			99,600	99,600
Combat Training Tank Complex	29,300	29,300	29,300	29,300
Total Yuma	29,300	29,300	128,900	128,900
**Navy	29,300	29,300	128,900	128,900
**Arizona	29,300	29,300	128,900	128,900
California				
Navy				
Camp Pendleton, California				
I MEF Consolidated Information Center (INC)		19,869	19,869	19,869
Warehouse Replacement	22,200	22,200	22,200	22,200
CLB MEU Complex	83,900	83,900	83,900	83,900
Total Camp Pendleton, California	106,100	125,969	125,969	125,969
Lemoore				
F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)		50,000	75,070	75,070
Total Lemoore		50,000	75,070	75,070
Miramar				
Aircraft Maintenance Hangar (INC)	209,500	185,991	209,500	209,500
F-35 Engine Repair Facility	31,400	31,400	31,400	31,400
Total Miramar	240,900	217,391	240,900	240,900

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Point Mugu				
Combat Vehicle Maintenance Facility	48,700	48,700	49,410	49,410
MQ-25 Aircraft Maintenance Hangar	148,800	125,291	148,800	148,800
Total Point Mugu	197,500	173,991	198,210	198,210
San Diego				
Recruit Mess Hall Replacement	93,700	93,700	93,700	93,700
Pier 6 Replacement (INC)		50,000	50,000	50,000
Total San Diego	93,700	143,700	143,700	143,700
San Nicholas Island				
Directed Energy Weapons Test Facilities	19,907	19,907	19,907	19,907
Total San Nicholas Island	19,907	19,907	19,907	19,907
Seal Beach				
Missile Magazines (Inc)		10,840	10,840	10,840
Total Seal Beach		10,840	10,840	10,840
Twentynine Palms, California				
Wastewater Treatment Plant		45,000	45,000	45,000
Total Twentynine Palms, California		45,000	45,000	45,000
Def Fuel Support Point North Island Nas				
CMV-22B Aircraft Maintenance Hangar	63,600	63,600	67,890	67,890
Total Def Fuel Support Point North Island Nas	63,600	63,600	67,890	67,890
**Navy	721,707	850,398	927,486	927,486

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**California	721,707	850,398	927,486	927,486
Florida				
Navy				
Blount Island				
Lighterage And Small Craft Facility	69,400	69,400	69,400	69,400
Total Blount Island	69,400	69,400	69,400	69,400
**Navy	69,400	69,400	69,400	69,400
**Florida	69,400	69,400	69,400	69,400
Hawaii				
Navy				
Kaneohe Bay				
Electrical Distribution Modernization	64,500	64,500	64,500	64,500
Bachelor Enlisted Quarters Phase II	101,200	101,200	101,200	101,200
Total Kaneohe Bay	165,700	165,700	165,700	165,700
**Navy	165,700	165,700	165,700	165,700
**Hawaii	165,700	165,700	165,700	165,700
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		475,000	475,000	475,000
Total Kittery		475,000	475,000	475,000

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Navy		475,000	475,000	475,000
**Maine		475,000	475,000	475,000
Michigan				
Navy Reserve				
Battle Creek				
Reserve Center & Vehicle Maintenance Facility	49,090	49,090	49,090	49,090
Total Battle Creek	49,090	49,090	49,090	49,090
**Navy Reserve	49,090	49,090	49,090	49,090
**Michigan	49,090	49,090	49,090	49,090
Minnesota				
Navy Reserve				
Minneapolis				
Joint Reserve Intelligence Center	14,350	14,350	14,350	14,350
Total Minneapolis	14,350	14,350	14,350	14,350
**Navy Reserve	14,350	14,350	14,350	14,350
**Minnesota	14,350	14,350	14,350	14,350
North Carolina				
Navy				
Camp Lejeune, North Carolina				

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Water Treatment Plant Replacement Hadnot Pt		64,200	78,126	78,126
II MEF Operations Center Replacement (INC)		42,200	42,200	42,200
Total Camp Lejeune, North Carolina		106,400	120,326	120,326
Cherry Point Marine Corps Air Station				
Aircraft Maintenance Hangar (INC)	207,897	57,897	95,827	95,827
ATC Tower & Airfield Operations		18,700	18,700	18,700
F-35 Flightline Utilities Moderniz. Ph (INC)	113,520	30,000	80,000	80,000
Total Cherry Point Marine Corps Air Station	321,417	106,597	194,527	194,527
**Navy	321,417	212,997	314,853	314,853
**North Carolina	321,417	212,997	314,853	314,853
South Carolina				
Navy				
Beaufort				
Recycling/Hazardous Waste Facility		5,000	5,000	5,000
Aircraft Maintenance Hangar	122,600	122,600	121,825	121,825
Total Beaufort	122,600	127,600	126,825	126,825
**Navy	122,600	127,600	126,825	126,825
**South Carolina	122,600	127,600	126,825	126,825
Virginia				
Navy				
Norfolk				

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CMV-22 Aircraft Maintenance Hangar & Airfield	75,100	75,100	76,007	76,007
Submarine Pier 3 (INC)	269,693	43,923	88,923	88,923
Total Norfolk	344,793	119,023	164,930	164,930
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)	156,380	30,000	100,000	100,000
Total Portsmouth	156,380	30,000	100,000	100,000
Quantico				
Vehicle Inspection and Visitor Control Center	42,850	42,850	42,850	42,850
Wargaming Center (INC)		30,500	30,500	30,500
Total Quantico	42,850	73,350	73,350	73,350
Yorktown				
NMC Ordnance Facilities Recap, Phase 2	93,500	93,500	93,500	93,500
Total Yorktown	93,500	93,500	93,500	93,500
**Navy	637,523	315,873	431,780	431,780
**Virginia	637,523	315,873	431,780	431,780

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Inside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Navy	2,131,087	2,309,708	2,703,384	2,703,384
Inside the United States	2,131,087	2,309,708	2,703,384	2,703,384



## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
El Salvador				
Navy				
Comalapa AB				
Hangar and Ramp Extension			28,000	28,000
Total Comalapa AB			28,000	28,000
**Navy			28,000	28,000
**El Salvador			28,000	28,000
Greece				
Navy				
Souda Bay				
EDI: Joint Mobility Processing Center		41,650	41,650	41,650
Total Souda Bay		41,650	41,650	41,650
**Navy		41,650	41,650	41,650
**Greece		41,650	41,650	41,650
Guam				
Navy				
Andersen AFB				
Aviation Admin Building	50,890	50,890	56,076	56,076
Total Andersen AFB	50,890	50,890	56,076	56,076
Joint Region Marianas				
X-Ray Wharf Berth 2	103,800	51,900	103,800	103,800

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
4th Marines Regiment Facilities	109,507	65,000	109,507	109,507
Combat Logistics Batallion-4 Facility	92,710	49,710	92,710	92,710
Consolidated Armory	43,470	43,470	43,470	43,470
Infantry Battalion Company HQ	44,100	44,100	44,100	44,100
Marine Expeditionary Brigade Enablers	66,830	66,830	71,737	71,737
Principal End Item (PEI) Warehouse	47,110	47,110	47,110	47,110
Bachelor Enlisted Quarters H (INC)		43,200	43,200	43,200
PDI: Joint Communication Upgrade (INC)		84,000	84,000	84,000
Total Joint Region Marianas	507,527	495,320	639,634	639,634
**Navy	558,417	546,210	695,710	695,710
**Guam	558,417	546,210	695,710	695,710
Japan				
Navy				
Yokosuka				
Pier 5 (Berths 2 and 3) (INC)		15,292	15,292	15,292
Ship Handling & Combat Training Facilities	49,900	49,900	49,900	49,900
Total Yokosuka	49,900	65,192	65,192	65,192
**Navy	49,900	65,192	65,192	65,192
**Japan	49,900	65,192	65,192	65,192
Spain				
Navy				
Rota				

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Outside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
EDI: EOD Mobile Unit Facilities	85,600	85,600	85,600	85,600
Total Rota	85,600	85,600	85,600	85,600
**Navy	85,600	85,600	85,600	85,600
**Spain	85,600	85,600	85,600	85,600

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Outside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<b><u>Totals</u></b>				
Navy	693,917	738,652	916,152	916,152
Outside the United States	693,917	738,652	916,152	916,152

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Unspecified Locations  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Unspecified				
Energy Resilience and Conserv Invest Prog				
Navy	74,598	74,598	74,598	74,598
Total Energy Resilience and Conserv Invest Prog	74,598	74,598	74,598	74,598
DON-101: Various Locations				
Navy	3,463	3,463	3,463	3,463
Total DON-101: Various Locations	3,463	3,463	3,463	3,463
Base Realignment & Closure				
Navy	168,720	168,720	168,720	168,720
Total Base Realignment & Closure	168,720	168,720	168,720	168,720
MINOR CONSTRUCTION				
Navy		151,355	131,435	131,435
Navy Reserve		2,359	2,359	2,359
TOTAL MINOR CONSTRUCTION		153,714	133,794	133,794
PLANNING & DESIGN				
Navy		643,572	679,652	679,652
DEFENSE-WIDE				
Navy		18,263	18,263	18,263
TOTAL DEFENSE-WIDE		18,263	18,263	18,263
Navy Reserve		6,005	6,005	6,005
TOTAL PLANNING & DESIGN		667,840	703,920	703,920
BASE CLOSURE (IV)				

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Locations  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy	8,443	8,443	8,443	8,443
TOTAL BASE CLOSURE (IV)	8,443	8,443	8,443	8,443
**Worldwide Unspecified	255,224	1,076,778	1,092,938	1,092,938

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Unspecified Locations

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Totals</u>				
Navy	180,626	983,917	1,000,077	1,000,077
Defense	74,598	92,861	92,861	92,861
Unspecified Locations	255,224	1,076,778	1,092,938	1,092,938

## UNCLASSIFIED

## FY 2022 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Improvements, Washington DC		84,884	84,884	84,884
Design, Washington DC		3,634	3,634	3,634
USMC DPRI/GUAM PLANNING AND DESIGN		2,098	2,098	2,098
Utilities		51,035	51,035	51,035
Furnishings		16,447	16,447	16,447
Management		55,899	55,899	55,899
Miscellaneous		345	345	345
Services		16,017	16,017	16,017
Leasing		58,612	58,612	58,612
Maintenance		102,694	102,694	102,694
Housing Privatization Support		71,159	71,159	71,159
Total Family Housing, Navy		462,824	462,824	462,824
GRAND TOTAL FAMILY HOUSING, Navy		462,824	462,824	462,824



## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
California				
Navy				
Camp Pendleton, California				
Basilone Road Realignment	97,139	14,768	85,210	85,210
Child Development Center	44,119	32,100	44,119	44,119
Total Camp Pendleton, California	141,258	46,868	129,329	129,329
Lemoore				
F-35C Aircraft Maint Hangar & Airfield Paveme	247,633	41,261	201,966	201,966
Total Lemoore	247,633	41,261	201,966	201,966
Miramar				
Aircraft Maintenance Hangar (INC)			11,709	11,709
Total Miramar			11,709	11,709
Point Loma Annex				
Child Development Center	64,353	64,353	56,450	56,450
Total Point Loma Annex	64,353	64,353	56,450	56,450
San Diego				
Floating Dry Dock Mooring Facility	151,278	9,000	132,700	132,700
Pier 6 Replacement (INC)		15,565	15,565	15,565
Recruit Barracks	94,848	94,848	93,878	93,878
Total San Diego	246,126	119,413	242,143	242,143
Twentynine Palms, California				

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Range Simulation Training & Operations Fac.	137,235	10,382	120,382	120,382
Wastewater Treatment Plant			48,040	48,040
Total Twentynine Palms, California	137,235	10,382	168,422	168,422
**Navy	836,605	282,277	810,019	810,019
**California	836,605	282,277	810,019	810,019
Connecticut				
Navy				
New London				
Relocate Underwtr Electromagnetic Measurement	17,686	15,514	17,686	17,686
Total New London	17,686	15,514	17,686	17,686
**Navy	17,686	15,514	17,686	17,686
**Connecticut	17,686	15,514	17,686	17,686
Florida				
Navy				
Jacksonville				
Engine Test Cells Modifications	100,570	36,232	131,427	131,427
Total Jacksonville	100,570	36,232	131,427	131,427
Key West				
Entry Control Facility	30,000	30,000	30,000	30,000
Military Working Dog Kennel	8,000	8,000	8,000	8,000

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Key West	38,000	38,000	38,000	38,000
Whiting Field				
AHTS Aircraft Flight Simulator Facility	66,691	57,789	59,679	59,679
Total Whiting Field	66,691	57,789	59,679	59,679
**Navy	205,261	132,021	229,106	229,106
**Florida	205,261	132,021	229,106	229,106
Georgia				
Navy				
Kings Bay				
Nuclear Regional Maintenance Facility	243,727	13,796	228,356	228,356
Trident Training Facility Columbia Trainer Ex	65,375	65,375	65,375	65,375
Total Kings Bay	309,102	79,171	293,731	293,731
**Navy	309,102	79,171	293,731	293,731
**Georgia	309,102	79,171	293,731	293,731
Hawaii				
Navy				
Kaneohe Bay				
Bachelor Enlisted Quarters	100,206	57,900	100,206	100,206
Total Kaneohe Bay	100,206	57,900	100,206	100,206

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Joint Base Pearl Harbor-Hickam				
Missile Magazines	142,783	10,000	129,633	129,633
Dry Dock 3 Replacement (Inc)	3,637,692	446,185	621,185	621,185
Total Joint Base Pearl Harbor-Hickam	3,780,475	456,185	750,818	750,818
**Navy	3,880,681	514,085	851,024	851,024
Navy Reserve				
Kaneohe Bay				
C-40 AIRCRAFT MAINTENANCE HANGAR & PARKING AP	116,964	116,964	116,964	116,964
Total Kaneohe Bay	116,964	116,964	116,964	116,964
**Navy Reserve	116,964	116,964	116,964	116,964
**Hawaii	3,997,645	631,049	967,988	967,988
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Total Kittery		503,282	503,282	503,282
**Navy		503,282	503,282	503,282
**Maine		503,282	503,282	503,282

Nevada

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Navy				
Fallon				
F-35C Aircraft Maintenance Hangar	111,566	30,865	105,793	105,793
Total Fallon	111,566	30,865	105,793	105,793
**Navy	111,566	30,865	105,793	105,793
**Nevada	111,566	30,865	105,793	105,793
North Carolina				
Navy				
Camp Lejeune, North Carolina				
Regional Communications Station, Hadnot Point	54,122	47,475	54,122	54,122
Total Camp Lejeune, North Carolina	54,122	47,475	54,122	54,122
Cherry Point Marine Corps Air Station				
F-35 Flightline Utilities Moderniz. Ph (INC)		58,000	58,000	58,000
Aircraft Maintenance Hangar (INC)		21,000	106,000	106,000
CH-53K Gearbox Repair and Test Facility	44,830	38,415	44,829	44,829
Total Cherry Point Marine Corps Air Station	44,830	117,415	208,829	208,829
**Navy	98,952	164,890	262,951	262,951
**North Carolina	98,952	164,890	262,951	262,951
South Carolina				
Navy				

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Parris Island				
Recruit Barracks	85,040	38,300	85,040	85,040
Recruit Barracks	81,690	37,600	81,690	81,690
Total Parris Island	166,730	75,900	166,730	166,730
**Navy	166,730	75,900	166,730	166,730
**South Carolina	166,730	75,900	166,730	166,730
Virginia				
Navy				
Norfolk				
Submarine Pier 3 (INC)		125,000	155,000	155,000
CMV-22 Aircraft Maintenance Hangar & Airfield			20,150	20,150
Submarine Logistics Support Facilities	19,224	16,863	19,224	19,224
Total Norfolk	19,224	141,863	194,374	194,374
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Total Portsmouth		47,718	47,718	47,718
Yorktown				
NMC Ordnance Facilities Recap, Phase 2			35,327	35,327
Total Yorktown			35,327	35,327
**Navy	19,224	189,581	277,419	277,419

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
**Virginia	19,224	189,581	277,419	277,419
Washington				
Navy				
Whidbey Island				
P-8A Aircraft Airfield Pavements Improvements	77,634	68,100	77,634	77,634
E/A-18G Aircraft Fleet Readiness Squadron Trn	42,706	37,461	37,461	37,461
Total Whidbey Island	120,340	105,561	115,095	115,095
**Navy	120,340	105,561	115,095	115,095
**Washington	120,340	105,561	115,095	115,095

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Inside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<b><u>Totals</u></b>				
Navy	5,883,111	2,210,111	3,749,800	3,749,800
Inside the United States	5,883,111	2,210,111	3,749,800	3,749,800

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Total Darwin	258,831	72,446	72,446	72,446
**Navy	258,831	72,446	72,446	72,446
**Australia	258,831	72,446	72,446	72,446
Guam				
Navy				
Joint Region Marianas				
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Total Joint Region Marianas	68,985	68,985	68,985	68,985
Finegayan				
9th ESB Operations Facility	40,114	35,188	35,188	35,188
Brown Tree Snake Exclusion Barrier South	59,400	14,497	59,431	59,431
9th ESB Equipment and Maintenance Facility	150,013	41,590	131,590	131,590
Ground Combat Element Infantry Btn 1 & 2 Fac	170,218	69,314	175,896	175,896
Total Finegayan	419,745	160,589	402,105	402,105
**Navy	488,730	229,574	471,090	471,090
**Guam	488,730	229,574	471,090	471,090

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Japan				
Navy				
Kadena AB				
Marine Corps Barracks Complex, Kadena	115,482	31,300	116,577	116,577
Marine Corps Bachelor Enlisted Quarters	107,274	29,100	107,896	107,896
Total Kadena AB	222,756	60,400	224,473	224,473
**Navy	222,756	60,400	224,473	224,473
**Japan	222,756	60,400	224,473	224,473
Mariana Islands				
Navy				
Guam				
Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Total Guam	204,800	204,800	179,649	179,649
**Navy	204,800	204,800	179,649	179,649
**Mariana Islands	204,800	204,800	179,649	179,649
Spain				
Navy				
Rota				
EDI: Missile Magazines	92,323	92,323	92,323	92,323
EDI: EOD Mobile Unit Facilities			19,858	19,858

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Outside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Total Rota	92,323	92,323	112,181	112,181
**Navy	92,323	92,323	112,181	112,181
**Spain	92,323	92,323	112,181	112,181
Djibouti				
Navy				
Camp Lemonier, Djibouti				
Electrical Power Plant	122,107	12,000	122,107	122,107
Total Camp Lemonier, Djibouti	122,107	12,000	122,107	122,107
**Navy	122,107	12,000	122,107	122,107
**Djibouti	122,107	12,000	122,107	122,107

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Outside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<b><u>Totals</u></b>				
Navy	1,115,762	397,758	933,312	933,312
FAMILY HOUSING	273,785	273,785	248,634	248,634
Outside the United States	1,115,762	397,758	933,312	933,312
FAMILY HOUSING	273,785	273,785	248,634	248,634

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
 Unspecified Locations  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Worldwide Unspecified				
Base Realignment & Closure				
Navy	262,664	262,664	262,664	262,664
Total Base Realignment & Closure	262,664	262,664	262,664	262,664
MINOR CONSTRUCTION				
Navy		129,994	159,994	159,994
Navy Reserve		33,247	33,247	33,247
TOTAL MINOR CONSTRUCTION		163,241	193,241	193,241
PLANNING & DESIGN				
Navy		739,527	671,018	671,018
Navy Reserve		9,090	9,090	9,090
TOTAL PLANNING & DESIGN		748,617	680,108	680,108
**Worldwide Unspecified	262,664	1,174,522	1,136,013	1,136,013

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Unspecified Locations

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
<b><u>Totals</u></b>				
Navy	262,664	1,174,522	1,136,013	1,136,013
Unspecified Locations	262,664	1,174,522	1,136,013	1,136,013

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Navy				
Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Improvements, Washington DC		74,540	74,540	74,540
Design, Washington DC		7,043	7,043	7,043
USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080
Utilities		42,417	42,417	42,417
Furnishings		16,182	16,182	16,182
Management		64,312	64,312	64,312
Miscellaneous		411	411	411
Services		16,494	16,494	16,494
Leasing		66,333	66,333	66,333
Maintenance		105,470	105,470	105,470
Housing Privatization Support		66,605	66,605	66,605
Total Family Housing, Navy	273,785	740,672	715,521	715,521
GRAND TOTAL FAMILY HOUSING, Navy	273,785	740,672	715,521	715,521

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
California				
Navy				
Port Hueneme				
Laboratory Compound Facilities Improvements	110,000	110,000	110,000	110,000
Total Port Hueneme	110,000	110,000	110,000	110,000
Twentynine Palms, California				
Communications Towers	42,100	42,100	42,100	42,100
Total Twentynine Palms, California	42,100	42,100	42,100	42,100
**Navy	152,100	152,100	152,100	152,100
**California	152,100	152,100	152,100	152,100
Connecticut				
Navy				
New London				
Submarine Pier 31 Extension	112,518	112,518	112,518	112,518
Weapons Magazine & Ordnance Operations Fac.	219,200	219,200	219,200	219,200
Total New London	331,718	331,718	331,718	331,718
**Navy	331,718	331,718	331,718	331,718
**Connecticut	331,718	331,718	331,718	331,718
District Of Columbia				
Navy				
8th St and I				



## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Bachelor Enlisted Quarters & Support Facility	131,800	131,800	131,800	131,800
Total 8th St and I	131,800	131,800	131,800	131,800
**Navy	131,800	131,800	131,800	131,800
**District Of Columbia	131,800	131,800	131,800	131,800
Hawaii				
Navy				
Joint Base Pearl Harbor-Hickam				
Dry Dock 3 Replacement (Inc)		1,318,711	1,318,711	1,318,711
Total Joint Base Pearl Harbor-Hickam		1,318,711	1,318,711	1,318,711
**Navy		1,318,711	1,318,711	1,318,711
**Hawaii		1,318,711	1,318,711	1,318,711
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		544,808	544,808	544,808
Total Kittery		544,808	544,808	544,808
**Navy		544,808	544,808	544,808
**Maine		544,808	544,808	544,808
Maryland				

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
 Inside the United States  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Fort Meade				
Cybersecurity Operations Facility	186,480	186,480	186,480	186,480
Total Fort Meade	186,480	186,480	186,480	186,480
Patuxent River				
Aircraft Development and Maintenance Facs	141,700	141,700	141,700	141,700
Total Patuxent River	141,700	141,700	141,700	141,700
**Navy	328,180	328,180	328,180	328,180
**Maryland	328,180	328,180	328,180	328,180
Michigan				
Navy Reserve				
Battle Creek				
Organic Supply Facilities	24,549	24,549	24,549	24,549
Total Battle Creek	24,549	24,549	24,549	24,549
**Navy Reserve	24,549	24,549	24,549	24,549
**Michigan	24,549	24,549	24,549	24,549
North Carolina				
Navy				
Cherry Point Marine Corps Air Station				
Aircraft Maintenance Hangar (INC)		19,529	19,529	19,529
Maintenance Facility & Marine Air Group HQs	125,150	125,150	125,150	125,150

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Cherry Point Marine Corps Air Station	125,150	144,679	144,679	144,679
**Navy	125,150	144,679	144,679	144,679
**North Carolina	125,150	144,679	144,679	144,679
Virginia				
Navy				
Dam Neck				
Maritime Surveillance System Facility	109,680	109,680	109,680	109,680
Total Dam Neck	109,680	109,680	109,680	109,680
Norfolk				
Submarine Pier 3 (INC)		99,077	99,077	99,077
MQ-25 Aircraft Laydown Facilities	114,495	114,495	114,495	114,495
Child Development Center	43,600	43,600	43,600	43,600
Total Norfolk	158,095	257,172	257,172	257,172
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		81,082	81,082	81,082
Total Portsmouth		81,082	81,082	81,082
Quantico				
Water Treatment Plant	127,120	127,120	127,120	127,120
Total Quantico	127,120	127,120	127,120	127,120
Yorktown				
Weapons Magazines	221,920	221,920	221,920	221,920

## UNCLASSIFIED

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Yorktown	221,920	221,920	221,920	221,920
Joint Expeditionary Base Little Creek - Story				
Child Development Center	35,000	35,000	35,000	35,000
Total Joint Expeditionary Base Little Creek - Story	35,000	35,000	35,000	35,000
**Navy	651,815	831,974	831,974	831,974
Navy Reserve				
Dam Neck				
G/ATOR Support Facilities	12,400	12,400	12,400	12,400
Total Dam Neck	12,400	12,400	12,400	12,400
**Navy Reserve	12,400	12,400	12,400	12,400
**Virginia	664,215	844,374	844,374	844,374
Washington				
Navy				
Kitsap				
Shipyard Electrical Backbone	195,000	195,000	195,000	195,000
Total Kitsap	195,000	195,000	195,000	195,000
**Navy	195,000	195,000	195,000	195,000
**Washington	195,000	195,000	195,000	195,000

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation		Auth for Appn			
Project Name		Auth Amount	Amount	Appn Amount	TOA Amount
<u>Totals</u>					
Navy		1,952,712	4,015,919	4,015,919	4,015,919
Inside the United States		1,952,712	4,015,919	4,015,919	4,015,919

## UNCLASSIFIED

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)		134,624	134,624	134,624
Total Darwin		134,624	134,624	134,624
**Navy		134,624	134,624	134,624
**Australia		134,624	134,624	134,624
Guam				
Navy				
Andersen AFB				
PDI: Child Development Center	105,220	105,220	105,220	105,220
PDI: Joint Consol. Comm. Center (INC)	392,400	107,000	107,000	107,000
Total Andersen AFB	497,620	212,220	212,220	212,220
Joint Region Marianas				
PDI: Missile Integration Test Facility	174,540	174,540	174,540	174,540
PDI: Joint Communication Upgrade (INC)		292,830	292,830	292,830
Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Total Joint Region Marianas	296,446	589,276	589,276	589,276
Finegayan				
PDI: Religious Ministry Services Facility	46,350	46,350	46,350	46,350
PDI: Satellite Communications Facility (INC)	595,100	166,159	166,159	166,159
PDI: 9th ESB Training Complex	23,380	23,380	23,380	23,380

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
PDI: Consolidated MEB HQ/NCIS PHII	19,740	19,740	19,740	19,740
PDI: Training Center	89,640	89,640	89,640	89,640
PDI: Artillery Battery Facilities	137,550	137,550	137,550	137,550
PDI: Recreation Center	34,740	34,740	34,740	34,740
Total Finegayan	946,500	517,559	517,559	517,559
**Navy	1,740,566	1,319,055	1,319,055	1,319,055
**Guam	1,740,566	1,319,055	1,319,055	1,319,055
Italy				
Navy				
Sigonella				
EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Total Sigonella	77,072	77,072	77,072	77,072
**Navy	77,072	77,072	77,072	77,072
**Italy	77,072	77,072	77,072	77,072
Mariana Islands				
Navy				
Guam				
Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Total Guam	83,126	83,126	83,126	83,126
**Navy	83,126	83,126	83,126	83,126

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Mariana Islands	83,126	83,126	83,126	83,126



## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces

Outside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<b><u>Totals</u></b>				
Navy	1,695,732	1,408,845	1,408,845	1,408,845
FAMILY HOUSING	205,032	205,032	205,032	205,032
Outside the United States	1,695,732	1,408,845	1,408,845	1,408,845
FAMILY HOUSING	205,032	205,032	205,032	205,032

## UNCLASSIFIED

## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
 Unspecified Locations  
 (Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Unspecified				
Base Realignment & Closure				
Navy	108,818	108,818	108,818	108,818
Total Base Realignment & Closure	108,818	108,818	108,818	108,818
MINOR CONSTRUCTION				
Navy		34,430	34,430	34,430
Navy Reserve		7,847	7,847	7,847
TOTAL MINOR CONSTRUCTION		42,277	42,277	42,277
PLANNING & DESIGN				
Navy		599,942	599,942	599,942
Navy Reserve		6,495	6,495	6,495
TOTAL PLANNING & DESIGN		606,437	606,437	606,437
**Worldwide Unspecified	108,818	757,532	757,532	757,532

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Locations  
(Dollars in Thousands)

Mar 2023

State/Component/Installation		Auth for Appn			
Project	Name	Auth Amount	Amount	Appn Amount	TOA Amount
<hr/>					
<u>Totals</u>					
	Navy	108,818	757,532	757,532	757,532
	Unspecified Locations	108,818	757,532	757,532	757,532

## UNCLASSIFIED

## FY 2024 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Improvements, Washington DC		57,740	57,740	57,740
Design, Washington DC		4,782	4,782	4,782
USMC DPRI/GUAM PLANNING AND DESIGN		9,588	9,588	9,588
Utilities		43,320	43,320	43,320
Furnishings		17,744	17,744	17,744
Management		61,896	61,896	61,896
Miscellaneous		419	419	419
Services		13,250	13,250	13,250
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Housing Privatization Support		65,655	65,655	65,655
Total Family Housing, Navy	205,032	640,996	640,996	640,996
GRAND TOTAL FAMILY HOUSING, Navy	205,032	640,996	640,996	640,996

## UNCLASSIFIED

## For 2022 Military Construction Total Obligation Authority

Total Construction Program  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

Summary By Facility	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	782,223	710,555	830,964	830,964
Training Facilities	128,290	158,790	158,790	158,790
Maintenance & Production Facilities	1,184,224	1,321,828	1,603,883	1,603,883
R&D Facilities	19,907	19,907	19,907	19,907
Supply Facilities	115,700	126,540	126,540	126,540
Administrative Facilities	221,740	263,940	269,126	269,126
Troop Housing Facilities	194,900	238,100	337,700	337,700
Utility Facilities	178,020	208,700	272,626	272,626
Energy Conservation	74,598	74,598	74,598	74,598
Unspecified Minor Construction		153,714	133,794	133,794
Planning & Design		667,840	703,920	703,920
Base Realignment & Closure Account	180,626	180,626	180,626	180,626
Family Housing Operations		372,208	372,208	372,208
Family Housing P&D		90,616	90,616	90,616
*** Total ***	3,080,228	4,587,962	5,175,298	5,175,298

## UNCLASSIFIED

## For 2022 Military Construction Total Obligation Authority

Navy  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	782,223	710,555	830,964	830,964
Training Facilities	128,290	158,790	158,790	158,790
Maintenance & Production Facilities	1,184,224	1,321,828	1,603,883	1,603,883
R&D Facilities	19,907	19,907	19,907	19,907
Supply Facilities	115,700	126,540	126,540	126,540
Adminstrative Facilities	221,740	263,940	269,126	269,126
Troop Housing Facilities	194,900	238,100	337,700	337,700
Utility Facilities	178,020	208,700	272,626	272,626
Unspecified Minor Construction		153,714	133,794	133,794
Planning & Design		649,577	685,657	685,657
Base Realignment & Closure Account	180,626	180,626	180,626	180,626
Family Housing Operations		372,208	372,208	372,208
Family Housing P&D		90,616	90,616	90,616
*** Total ***	3,005,630	4,495,101	5,082,437	5,082,437

## UNCLASSIFIED

## For 2022 Military Construction Total Obligation Authority

Defense-Wide  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Energy Conservation	74,598	74,598	74,598	74,598
Planning & Design		18,263	18,263	18,263
*** Total ***	74,598	92,861	92,861	92,861

## UNCLASSIFIED

## For 2022 Military Construction Total Obligation Authority

Active Forces  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	767,873	696,205	816,614	816,614
Training Facilities	79,200	109,700	109,700	109,700
Maintenance & Production Facilities	1,184,224	1,321,828	1,603,883	1,603,883
R&D Facilities	19,907	19,907	19,907	19,907
Supply Facilities	115,700	126,540	126,540	126,540
Administrative Facilities	221,740	263,940	269,126	269,126
Troop Housing Facilities	194,900	238,100	337,700	337,700
Utility Facilities	178,020	208,700	272,626	272,626
Energy Conservation	74,598	74,598	74,598	74,598
Unspecified Minor Construction		151,355	131,435	131,435
Planning & Design		661,835	697,915	697,915
Base Realignment & Closure Account	180,626	180,626	180,626	180,626
Family Housing Operations		372,208	372,208	372,208
Family Housing P&D		90,616	90,616	90,616
*** Total ***	3,016,788	4,516,158	5,103,494	5,103,494



## UNCLASSIFIED

## For 2022 Military Construction Total Obligation Authority

National Guard and Reserve Forces  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	14,350	14,350	14,350	14,350
Training Facilities	49,090	49,090	49,090	49,090
Unspecified Minor Construction		2,359	2,359	2,359
Planning & Design		6,005	6,005	6,005
*** Total ***	63,440	71,804	71,804	71,804

## UNCLASSIFIED

## For 2022 Military Construction Total Obligation Authority

Military Construction  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	782,223	710,555	830,964	830,964
Training Facilities	128,290	158,790	158,790	158,790
Maintenance & Production Facilities	1,184,224	1,321,828	1,603,883	1,603,883
R&D Facilities	19,907	19,907	19,907	19,907
Supply Facilities	115,700	126,540	126,540	126,540
Adminstrative Facilities	221,740	263,940	269,126	269,126
Troop Housing Facilities	194,900	238,100	337,700	337,700
Utility Facilities	178,020	208,700	272,626	272,626
Energy Conservation	74,598	74,598	74,598	74,598
Unspecified Minor Construction		153,714	133,794	133,794
Planning & Design		667,840	703,920	703,920
*** Total ***	2,899,602	3,944,512	4,531,848	4,531,848

## For 2022 Military Construction Total Obligation Authority

Base Realignment and Closing  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Base Realignment & Closure Account	180,626	180,626	180,626	180,626
*** Total ***	180,626	180,626	180,626	180,626

## For 2022 Military Construction Total Obligation Authority

Family Housing  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Family Housing Operations		372,208	372,208	372,208
Family Housing P&D		90,616	90,616	90,616
*** Total ***		462,824	462,824	462,824

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn		Appn Amount	TOA Amount				
			Auth Amount	Amount						
Operational Facilities										
Navy										
Camp Pendleton, California	CA	I MEF Consolidated Information Center (INC)		19,869	19,869	19,869				
Cherry Point Marine Corps Air Station	NC	ATC Tower & Airfield Operations		18,700	18,700	18,700				
Norfolk	VA	Submarine Pier 3 (INC)	269,693	43,923	88,923	88,923				
Point Mugu	CA	MQ-25 Aircraft Maintenance Hangar	148,800	125,291	148,800	148,800				
Rota	SP	EDI: EOD Mobile Unit Facilities	85,600	85,600	85,600	85,600				
San Diego	CA	Pier 6 Replacement (INC)		50,000	50,000	50,000				
Souda Bay	GR	EDI: Joint Mobility Processing Center		41,650	41,650	41,650				
Yokosuka	JA	Pier 5 (Berths 2 and 3) (INC)		15,292	15,292	15,292				
Blount Island	FL	Lighterage And Small Craft Facility	69,400	69,400	69,400	69,400				
Joint Region Marianas	GU	X-Ray Wharf Berth 2	103,800	51,900	103,800	103,800				
Joint Region Marianas	GU	PDI: Joint Communication Upgrade (INC)		84,000	84,000	84,000				
Joint Region Marianas	GU	Principal End Item (PEI) Warehouse	47,110	47,110	47,110	47,110				
Joint Region Marianas	GU	Consolidated Armory	43,470	43,470	43,470	43,470				
** Navy			767,873	696,205	816,614	816,614				
Navy Reserve										
Minneapolis	MN	Joint Reserve Intelligence Center	14,350	14,350	14,350	14,350				
** Navy Reserve			14,350	14,350	14,350	14,350				
*** Navy Total for Operational Facilities			782,223	710,555	830,964	830,964				
Total for Operational Facilities			782,223	710,555	830,964	830,964				
Training Facilities										
Navy										
Quantico	VA	Wargaming Center (INC)		30,500	30,500	30,500				
Yokosuka	JA	Ship Handling & Combat Training Facilities	49,900	49,900	49,900	49,900				

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Yuma	AZ	Combat Training Tank Complex	29,300	29,300	29,300	29,300
** Navy			79,200	109,700	109,700	109,700
Navy Reserve						
Battle Creek	MI	Reserve Center & Vehicle Maintenance Facility	49,090	49,090	49,090	49,090
** Navy Reserve			49,090	49,090	49,090	49,090
*** Navy Total for Training Facilities			128,290	158,790	158,790	158,790
Total for Training Facilities			128,290	158,790	158,790	158,790
Maintenance & Production Facilities						
Navy						
Beaufort	SC	Aircraft Maintenance Hangar	122,600	122,600	121,825	121,825
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)	207,897	57,897	95,827	95,827
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		475,000	475,000	475,000
Lemoore	CA	F-35C Hangar 6 Phase 2 (Mod 3/4) (Inc)		50,000	75,070	75,070
Miramar	CA	Aircraft Maintenance Hangar (INC)	209,500	185,991	209,500	209,500
Miramar	CA	F-35 Engine Repair Facility	31,400	31,400	31,400	31,400
Norfolk	VA	CMV-22 Aircraft Maintenance Hangar & Airfield	75,100	75,100	76,007	76,007
Point Mugu	CA	Combat Vehicle Maintenance Facility	48,700	48,700	49,410	49,410
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)	156,380	30,000	100,000	100,000
Def Fuel Support Point North Island Nas	CA	CMV-22B Aircraft Maintenance Hangar	63,600	63,600	67,890	67,890
Comalapa AB	ES	Hangar and Ramp Extension			28,000	28,000
Joint Region Marianas	GU	Marine Expeditionary Brigade Enablers	66,830	66,830	71,737	71,737
Joint Region Marianas	GU	Combat Logistics Battalion-4 Facility	92,710	49,710	92,710	92,710
Joint Region Marianas	GU	4th Marines Regiment Facilities	109,507	65,000	109,507	109,507
** Navy			1,184,224	1,321,828	1,603,883	1,603,883
*** Navy Total for Maintenance & Production Facilities			1,184,224	1,321,828	1,603,883	1,603,883
Total for Maintenance & Production Facilities			1,184,224	1,321,828	1,603,883	1,603,883

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
R&D Facilities						
Navy						
San Nicholas Island	CA	Directed Energy Weapons Test Facilities	19,907	19,907	19,907	19,907
** Navy			19,907	19,907	19,907	19,907
*** Navy Total for R&D Facilities			19,907	19,907	19,907	19,907
Total for R&D Facilities			19,907	19,907	19,907	19,907
Supply Facilities						
Navy						
Camp Pendleton, California	CA	Warehouse Replacement	22,200	22,200	22,200	22,200
Seal Beach	CA	Missile Magazines (Inc)		10,840	10,840	10,840
Yorktown	VA	NMC Ordnance Facilities Recap, Phase 2	93,500	93,500	93,500	93,500
** Navy			115,700	126,540	126,540	126,540
*** Navy Total for Supply Facilities			115,700	126,540	126,540	126,540
Total for Supply Facilities			115,700	126,540	126,540	126,540
Adminstrative Facilities						
Navy						
Andersen AFB	GU	Aviation Admin Building	50,890	50,890	56,076	56,076
Camp Lejeune, North Carolina	NC	II MEF Operations Center Replacement (INC)		42,200	42,200	42,200
Camp Pendleton, California	CA	CLB MEU Complex	83,900	83,900	83,900	83,900
Quantico	VA	Vehicle Inspection and Visitor Control Center	42,850	42,850	42,850	42,850
Joint Region Marianas	GU	Infantry Battalion Company HQ	44,100	44,100	44,100	44,100
** Navy			221,740	263,940	269,126	269,126
*** Navy Total for Adminstrative Facilities			221,740	263,940	269,126	269,126
Total for Adminstrative Facilities			221,740	263,940	269,126	269,126

## UNCLASSIFIED

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Troop Housing Facilities						
Navy						
Kaneohe Bay	HI	Bachelor Enlisted Quarters Phase II	101,200	101,200	101,200	101,200
San Diego	CA	Recruit Mess Hall Replacement	93,700	93,700	93,700	93,700
Yuma	AZ	Bachelor Enlisted Quarters			99,600	99,600
Joint Region Marianas	GU	Bachelor Enlisted Quarters H (INC)		43,200	43,200	43,200
** Navy			194,900	238,100	337,700	337,700
*** Navy Total for Troop Housing Facilities			194,900	238,100	337,700	337,700
Total for Troop Housing Facilities			194,900	238,100	337,700	337,700
Utility Facilities						
Navy						
Beaufort	SC	Recycling/Hazardous Waste Facility		5,000	5,000	5,000
Camp Lejeune, North Carolina	NC	Water Treatment Plant Replacement Hadnot Pt		64,200	78,126	78,126
Cherry Point Marine Corps Air Station	NC	F-35 Flightline Utilities Moderniz. Ph (INC	113,520	30,000	80,000	80,000
Kaneohe Bay	HI	Electrical Distribution Modernization	64,500	64,500	64,500	64,500
Twentynine Palms, California	CA	Wastewater Treatment Plant		45,000	45,000	45,000
** Navy			178,020	208,700	272,626	272,626
*** Navy Total for Utility Facilities			178,020	208,700	272,626	272,626
Total for Utility Facilities			178,020	208,700	272,626	272,626
Energy Conservation						
Navy						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	74,598	74,598	74,598	74,598
** Navy			74,598	74,598	74,598	74,598
*** Defense-Wide Total for Energy Conservation			74,598	74,598	74,598	74,598



## UNCLASSIFIED

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn		TOA Amount
			Auth Amount	Amount	Appn Amount
Total for Energy Conservation			74,598	74,598	74,598
Unspecified Minor Construction					
Navy					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		151,355	131,435
** Navy				151,355	131,435
Navy Reserve					
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		2,359	2,359
** Navy Reserve				2,359	2,359
*** Navy Total for Unspecified Minor Construction				153,714	133,794
Total for Unspecified Minor Construction				153,714	133,794
Planning & Design					
Navy					
Unspecified Worldwide Locations	ZU	Planning and Design		643,572	679,652
** Navy				643,572	679,652
Navy Reserve					
Unspecified Worldwide Locations	ZU	USMCR Planning and Design		6,005	6,005
** Navy Reserve				6,005	6,005
*** Navy Total for Planning & Design				649,577	685,657
Navy					
Unspecified Worldwide Locations	ZU	Planning and Design		18,263	18,263
** Navy				18,263	18,263
*** Defense-Wide Total for Planning & Design				18,263	18,263
Total for Planning & Design				667,840	703,920
Base Realignment & Closure Account					

## FY 2022 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 By Type Of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Navy						
Unspecified Worldwide Locations	ZU	Base Realignment & Closure	168,720	168,720	168,720	168,720
Unspecified Worldwide Locations	ZU	DON-101: Various Locations	3,463	3,463	3,463	3,463
** Navy			<b>172,183</b>	<b>172,183</b>	<b>172,183</b>	<b>172,183</b>
Navy						
Base Realignment & Closure, Navy	ZU	Base Realignment & Closure	8,443	8,443	8,443	8,443
** Navy			<b>8,443</b>	<b>8,443</b>	<b>8,443</b>	<b>8,443</b>
*** Navy Total for Base Realignment & Closure Account			<b>180,626</b>	<b>180,626</b>	<b>180,626</b>	<b>180,626</b>
Total for Base Realignment & Closure Account			<b>180,626</b>	<b>180,626</b>	<b>180,626</b>	<b>180,626</b>

## UNCLASSIFIED

## FY 2022 Family Housing Total Obligational Authority as Enacted

By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Navy						
Unspecified Worldwide Locations	ZU	Design, Washington DC		3,634	3,634	3,634
	ZU	Furnishings		16,447	16,447	16,447
	ZU	Housing Privatization Support		71,159	71,159	71,159
	ZU	Improvements, Washington DC		84,884	84,884	84,884
	ZU	Leasing		58,612	58,612	58,612
	ZU	Maintenance		102,694	102,694	102,694
	ZU	Management		55,899	55,899	55,899
	ZU	Miscellaneous		345	345	345
	ZU	Services		16,017	16,017	16,017
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		2,098	2,098	2,098
	ZU	Utilities		51,035	51,035	51,035
Total Navy				<b>462,824</b>	<b>462,824</b>	<b>462,824</b>

## UNCLASSIFIED

## For 2023 Military Construction Total Obligation Authority

Total Construction Program  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Operational Facilities	599,665	388,288	580,199	580,199
Training Facilities	269,301	133,546	245,436	245,436
Maintenance & Production Facilities	4,714,925	1,391,632	2,327,654	2,327,654
Supply Facilities	405,324	171,637	433,179	433,179
Troop Housing Facilities	584,540	289,048	585,287	585,287
Community Facilities	146,472	134,453	138,569	138,569
Utility Facilities	122,107	70,000	228,147	228,147
Supporting Activities	156,539	29,265	144,641	144,641
Unspecified Minor Construction		163,241	193,241	193,241
Planning & Design		748,617	680,108	680,108
Base Realignment & Closure Account	262,664	262,664	262,664	262,664
Family Housing Operations		378,224	378,224	378,224
Family Housing Construction	273,785	273,785	248,634	248,634
Family Housing P&D		88,663	88,663	88,663
*** Total ***	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## For 2023 Military Construction Total Obligation Authority

Navy  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Operational Facilities	599,665	388,288	580,199	580,199
Training Facilities	269,301	133,546	245,436	245,436
Maintenance & Production Facilities	4,714,925	1,391,632	2,327,654	2,327,654
Supply Facilities	405,324	171,637	433,179	433,179
Troop Housing Facilities	584,540	289,048	585,287	585,287
Community Facilities	146,472	134,453	138,569	138,569
Utility Facilities	122,107	70,000	228,147	228,147
Supporting Activities	156,539	29,265	144,641	144,641
Unspecified Minor Construction		163,241	193,241	193,241
Planning & Design		748,617	680,108	680,108
Base Realignment & Closure Account	262,664	262,664	262,664	262,664
Family Housing Operations		378,224	378,224	378,224
Family Housing Construction	273,785	273,785	248,634	248,634
Family Housing P&D		88,663	88,663	88,663
*** Total ***	7,535,322	4,523,063	6,534,646	6,534,646

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## For 2023 Military Construction Total Obligation Authority

Active Forces  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

Summary By Facility	Auth for Appn			
	Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Operational Facilities	599,665	388,288	580,199	580,199
Training Facilities	269,301	133,546	245,436	245,436
Maintenance & Production Facilities	4,597,961	1,274,668	2,210,690	2,210,690
Supply Facilities	405,324	171,637	433,179	433,179
Troop Housing Facilities	584,540	289,048	585,287	585,287
Community Facilities	146,472	134,453	138,569	138,569
Utility Facilities	122,107	70,000	228,147	228,147
Supporting Activities	156,539	29,265	144,641	144,641
Unspecified Minor Construction		129,994	159,994	159,994
Planning & Design		739,527	671,018	671,018
Base Realignment & Closure Account	262,664	262,664	262,664	262,664
Family Housing Operations		378,224	378,224	378,224
Family Housing Construction	273,785	273,785	248,634	248,634
Family Housing P&D		88,663	88,663	88,663
*** Total ***	7,418,358	4,363,762	6,375,345	6,375,345

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## For 2023 Military Construction Total Obligation Authority

National Guard and Reserve Forces  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Maintenance & Production Facilities	116,964	116,964	116,964	116,964
Unspecified Minor Construction		33,247	33,247	33,247
Planning & Design		9,090	9,090	9,090
*** Total ***	116,964	159,301	159,301	159,301

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## For 2023 Military Construction Total Obligation Authority

## Military Construction

## By Type of Facility

(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Operational Facilities	599,665	388,288	580,199	580,199
Training Facilities	269,301	133,546	245,436	245,436
Maintenance & Production Facilities	4,714,925	1,391,632	2,327,654	2,327,654
Supply Facilities	405,324	171,637	433,179	433,179
Troop Housing Facilities	584,540	289,048	585,287	585,287
Community Facilities	146,472	134,453	138,569	138,569
Utility Facilities	122,107	70,000	228,147	228,147
Supporting Activities	156,539	29,265	144,641	144,641
Unspecified Minor Construction		163,241	193,241	193,241
Planning & Design		748,617	680,108	680,108
*** Total ***	6,998,873	3,519,727	5,556,461	5,556,461

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



## For 2023 Military Construction Total Obligation Authority

Base Realignment and Closing  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Base Realignment & Closure Account	262,664	262,664	262,664	262,664
*** Total ***	262,664	262,664	262,664	262,664

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## For 2023 Military Construction Total Obligation Authority

Family Housing  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Family Housing Operations		378,224	378,224	378,224
Family Housing Construction	273,785	273,785	248,634	248,634
Family Housing P&D		88,663	88,663	88,663
*** Total ***	273,785	740,672	715,521	715,521

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			<u>Auth Amount*</u>	<u>Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
Operational Facilities						
Navy						
Camp Lejeune, North Carolina	NC	Regional Communications Station, Hadnot Point	54,122	47,475	54,122	54,122
New London	CT	Relocate Underwater Electromagnetic Measurement Facility	17,686	15,514	17,686	17,686
Norfolk	VA	Submarine Pier 3 (INC)		125,000	155,000	155,000
Rota	SP	EDI: EOD Mobile Unit Facilities			19,858	19,858
San Diego	CA	Floating Dry Dock Mooring Facility	151,278	9,000	132,700	132,700
San Diego	CA	Pier 6 Replacement (INC)		15,565	15,565	15,565
Whidbey Island	WA	P-8A Aircraft Airfield Pavements Improvement	77,634	68,100	77,634	77,634
Darwin	AU	PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Finegayan	GU	9th ESB Operations Facility	40,114	35,188	35,188	35,188
** Navy			599,665	388,288	580,199	580,199
*** Navy Total for Operational Facilities			599,665	388,288	580,199	580,199
Total for Operational Facilities			599,665	388,288	580,199	580,199
Training Facilities						
Navy						
Kings Bay	GA	Trident Training Facility Columbia Trainer 1	65,375	65,375	65,375	65,375
Twentynine Palms, California	CA	Range Simulation Training & Operations Facility	137,235	10,382	120,382	120,382
Whiting Field	FL	AHTS Aircraft Flight Simulator Facility	66,691	57,789	59,679	59,679
** Navy			269,301	133,546	245,436	245,436
*** Navy Total for Training Facilities			269,301	133,546	245,436	245,436
Total for Training Facilities			269,301	133,546	245,436	245,436

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligational Authority as Enacted

## Active, Guard and Reserve Forces

## By Type Of Facility

(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Navy						
Cherry Point Marine Corps Air Station	NC	CH-53K Gearbox Repair and Test Facility	44,830	38,415	44,829	44,829
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)		21,000	106,000	106,000
Fallon	NV	F-35C Aircraft Maintenance Hangar	111,566	30,865	105,793	105,793
Jacksonville	FL	Engine Test Cells Modifications	100,570	36,232	131,427	131,427
Kings Bay	GA	Nuclear Regional Maintenance Facility	243,727	13,796	228,356	228,356
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Lemoore	CA	F-35C Aircraft Maint Hangar & Airfield Pavement	247,633	41,261	201,966	201,966
Miramar	CA	Aircraft Maintenance Hangar (INC)			11,709	11,709
Norfolk	VA	Submarine Logistics Support Facilities	19,224	16,863	19,224	19,224
Norfolk	VA	CMV-22 Aircraft Maintenance Hangar & Airfield			20,150	20,150
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Whidbey Island	WA	E/A-18G Aircraft Fleet Readiness Squadron T	42,706	37,461	37,461	37,461
Joint Base Pearl Harbor-Hickam	HI	Dry Dock 3 Replacement (Inc)	3,637,692	446,185	621,185	621,185
Finegayan	GU	9th ESB Equipment and Maintenance Facility	150,013	41,590	131,590	131,590
** Navy			4,597,961	1,274,668	2,210,690	2,210,690
Navy Reserve						
Kaneohe Bay	HI	C-40 AIRCRAFT MAINTENANCE HANGAR & PARKING I	116,964	116,964	116,964	116,964
** Navy Reserve			116,964	116,964	116,964	116,964
*** Navy Total for Maintenance & Production Facilities			4,714,925	1,391,632	2,327,654	2,327,654
Total for Maintenance & Production Facilities			4,714,925	1,391,632	2,327,654	2,327,654
Supply Facilities						
Navy						
Rota	SP	EDI: Missile Magazines	92,323	92,323	92,323	92,323
Yorktown	VA	NMC Ordnance Facilities Recap, Phase 2			35,327	35,327

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligational Authority as Enacted

## Active, Guard and Reserve Forces

## By Type Of Facility

(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn			
			Auth Amount*	Amount*	Appn Amount*	TOA Amount*
Joint Base Pearl Harbor-Hickam	HI	Missile Magazines	142,783	10,000	129,633	129,633
Finegayan	GU	Ground Combat Element Infantry Btn 1 & 2 Fa	170,218	69,314	175,896	175,896
** Navy			405,324	171,637	433,179	433,179
*** Navy Total for Supply Facilities			405,324	171,637	433,179	433,179
Total for Supply Facilities			405,324	171,637	433,179	433,179
Troop Housing Facilities						
Navy						
Kadena AB	JA	Marine Corps Bachelor Enlisted Quarters	107,274	29,100	107,896	107,896
Kadena AB	JA	Marine Corps Barracks Complex, Kadena	115,482	31,300	116,577	116,577
Kaneohe Bay	HI	Bachelor Enlisted Quarters	100,206	57,900	100,206	100,206
Parris Island	SC	Recruit Barracks	166,730	75,900	166,730	166,730
San Diego	CA	Recruit Barracks	94,848	94,848	93,878	93,878
** Navy			584,540	289,048	585,287	585,287
*** Navy Total for Troop Housing Facilities			584,540	289,048	585,287	585,287
Total for Troop Housing Facilities			584,540	289,048	585,287	585,287
Community Facilities						
Navy						
Camp Pendleton, California	CA	Child Development Center	44,119	32,100	44,119	44,119
Key West	FL	Entry Control Facility	30,000	30,000	30,000	30,000
Key West	FL	Military Working Dog Kennel	8,000	8,000	8,000	8,000
Point Loma Annex	CA	Child Development Center	64,353	64,353	56,450	56,450
** Navy			146,472	134,453	138,569	138,569
*** Navy Total for Community Facilities			146,472	134,453	138,569	138,569
Total for Community Facilities			146,472	134,453	138,569	138,569

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		Appn Amount*	TOA Amount*
			Auth Amount*	Amount*		
Utility Facilities						
Navy						
Cherry Point Marine Corps Air Station	NC	F-35 Flightline Utilities Moderniz. Ph (INC)		58,000	58,000	58,000
Twentynine Palms, California	CA	Wastewater Treatment Plant			48,040	48,040
Camp Lemonier, Djibouti	DJ	Electrical Power Plant	122,107	12,000	122,107	122,107
** Navy			122,107	70,000	228,147	228,147
*** Navy Total for Utility Facilities			122,107	70,000	228,147	228,147
Total for Utility Facilities			122,107	70,000	228,147	228,147
Supporting Activities						
Navy						
Camp Pendleton, California	CA	Basilone Road Realignment	97,139	14,768	85,210	85,210
Finegayan	GU	Brown Tree Snake Exclusion Barrier South	59,400	14,497	59,431	59,431
** Navy			156,539	29,265	144,641	144,641
*** Navy Total for Supporting Activities			156,539	29,265	144,641	144,641
Total for Supporting Activities			156,539	29,265	144,641	144,641
Unspecified Minor Construction						
Navy						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		129,994	159,994	159,994
** Navy				129,994	159,994	159,994
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		10,297	10,297	10,297
Unspecified Worldwide Locations	ZU	MCNR Minor Construction		22,950	22,950	22,950
** Navy Reserve				33,247	33,247	33,247

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
*** Navy Total for Unspecified Minor Construction				163,241	193,241	193,241
Total for Unspecified Minor Construction				163,241	193,241	193,241
Planning & Design						
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		739,527	671,018	671,018
** Navy				739,527	671,018	671,018
Navy Reserve						
Unspecified Worldwide Locations	ZU	USMCR Planning and Design		2,590	2,590	2,590
Unspecified Worldwide Locations	ZU	MCNR Planning & Design		6,500	6,500	6,500
** Navy Reserve				9,090	9,090	9,090
*** Navy Total for Planning & Design				748,617	680,108	680,108
Total for Planning & Design				748,617	680,108	680,108
Base Realignment & Closure Account						
Navy						
Unspecified Worldwide Locations	ZU	Base Realignment & Closure	262,664	262,664	262,664	262,664
** Navy				262,664	262,664	262,664
*** Navy Total for Base Realignment & Closure Account				262,664	262,664	262,664
Total for Base Realignment & Closure Account				262,664	262,664	262,664

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

## UNCLASSIFIED

## FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			<u>Auth Amount*</u>	<u>Amount*</u>	<u>Appn Amount*</u>	<u>TOA Amount*</u>
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Guam	ML	Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
	ML	Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Unspecified Worldwide Locations	ZU	Design, Washington DC		7,043	7,043	7,043
	ZU	Furnishings		16,182	16,182	16,182
	ZU	Housing Privatization Support		66,605	66,605	66,605
	ZU	Improvements, Washington DC		74,540	74,540	74,540
	ZU	Leasing		66,333	66,333	66,333
	ZU	Maintenance		105,470	105,470	105,470
	ZU	Management		64,312	64,312	64,312
	ZU	Miscellaneous		411	411	411
	ZU	Services		16,494	16,494	16,494
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080
	ZU	Utilities		42,417	42,417	42,417
Total Navy			273,785	740,672	715,521	715,521

\*Includes enacted funding in the Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).



## UNCLASSIFIED

## For 2024 Military Construction Total Obligation Authority

Total Construction Program  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

Summary By Facility	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	1,565,173	1,377,363	1,377,363	1,377,363
Training Facilities	113,020	113,020	113,020	113,020
Maintenance & Production Facilities	299,690	2,263,820	2,263,820	2,263,820
R&D Facilities	251,700	251,700	251,700	251,700
Supply Facilities	542,741	542,741	542,741	542,741
Adminstrative Facilities	157,290	157,290	157,290	157,290
Troop Housing Facilities	131,800	131,800	131,800	131,800
Community Facilities	264,910	264,910	264,910	264,910
Utility Facilities	322,120	322,120	322,120	322,120
Unspecified Minor Construction		42,277	42,277	42,277
Planning & Design		606,437	606,437	606,437
Base Realignment & Closure Account	108,818	108,818	108,818	108,818
Family Housing Operations		363,854	363,854	363,854
Family Housing Construction	205,032	205,032	205,032	205,032
Family Housing P&D		72,110	72,110	72,110
*** Total ***	3,962,294	6,823,292	6,823,292	6,823,292

## UNCLASSIFIED

## For 2024 Military Construction Total Obligation Authority

## Navy

## By Type of Facility

(Dollars in Thousands)

Mar 2023

Summary By Facility	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	1,565,173	1,377,363	1,377,363	1,377,363
Training Facilities	113,020	113,020	113,020	113,020
Maintenance & Production Facilities	299,690	2,263,820	2,263,820	2,263,820
R&D Facilities	251,700	251,700	251,700	251,700
Supply Facilities	542,741	542,741	542,741	542,741
Adminstrative Facilities	157,290	157,290	157,290	157,290
Troop Housing Facilities	131,800	131,800	131,800	131,800
Community Facilities	264,910	264,910	264,910	264,910
Utility Facilities	322,120	322,120	322,120	322,120
Unspecified Minor Construction		42,277	42,277	42,277
Planning & Design		606,437	606,437	606,437
Base Realignment & Closure Account	108,818	108,818	108,818	108,818
Family Housing Operations		363,854	363,854	363,854
Family Housing Construction	205,032	205,032	205,032	205,032
Family Housing P&D		72,110	72,110	72,110
*** Total ***	3,962,294	6,823,292	6,823,292	6,823,292

## UNCLASSIFIED

## For 2024 Military Construction Total Obligation Authority

Active Forces  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	1,552,773	1,364,963	1,364,963	1,364,963
Training Facilities	113,020	113,020	113,020	113,020
Maintenance & Production Facilities	299,690	2,263,820	2,263,820	2,263,820
R&D Facilities	251,700	251,700	251,700	251,700
Supply Facilities	518,192	518,192	518,192	518,192
Adminstrative Facilities	157,290	157,290	157,290	157,290
Troop Housing Facilities	131,800	131,800	131,800	131,800
Community Facilities	264,910	264,910	264,910	264,910
Utility Facilities	322,120	322,120	322,120	322,120
Unspecified Minor Construction		34,430	34,430	34,430
Planning & Design		599,942	599,942	599,942
Base Realignment & Closure Account	108,818	108,818	108,818	108,818
Family Housing Operations		363,854	363,854	363,854
Family Housing Construction	205,032	205,032	205,032	205,032
Family Housing P&D		72,110	72,110	72,110
*** Total ***	3,925,345	6,772,001	6,772,001	6,772,001

## For 2024 Military Construction Total Obligation Authority

National Guard and Reserve Forces  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities	12,400	12,400	12,400	12,400
Supply Facilities	24,549	24,549	24,549	24,549
Unspecified Minor Construction		7,847	7,847	7,847
Planning & Design		6,495	6,495	6,495
*** Total ***	36,949	51,291	51,291	51,291

## UNCLASSIFIED

## For 2024 Military Construction Total Obligation Authority

Military Construction  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities	1,565,173	1,377,363	1,377,363	1,377,363
Training Facilities	113,020	113,020	113,020	113,020
Maintenance & Production Facilities	299,690	2,263,820	2,263,820	2,263,820
R&D Facilities	251,700	251,700	251,700	251,700
Supply Facilities	542,741	542,741	542,741	542,741
Adminstrative Facilities	157,290	157,290	157,290	157,290
Troop Housing Facilities	131,800	131,800	131,800	131,800
Community Facilities	264,910	264,910	264,910	264,910
Utility Facilities	322,120	322,120	322,120	322,120
Unspecified Minor Construction		42,277	42,277	42,277
Planning & Design		606,437	606,437	606,437
*** Total ***	3,648,444	6,073,478	6,073,478	6,073,478

## For 2024 Military Construction Total Obligation Authority

Base Realignment and Closing  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Base Realignment & Closure Account	108,818	108,818	108,818	108,818
*** Total ***	108,818	108,818	108,818	108,818

## For 2024 Military Construction Total Obligation Authority

Family Housing  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		363,854	363,854	363,854
Family Housing Construction	205,032	205,032	205,032	205,032
Family Housing P&D		72,110	72,110	72,110
*** Total ***	205,032	640,996	640,996	640,996

## UNCLASSIFIED

## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Operational Facilities						
Navy						
Andersen AFB	GU	PDI: Joint Consol. Comm. Center (INC)	392,400	107,000	107,000	107,000
Dam Neck	VA	Maritime Surveillance System Facility	109,680	109,680	109,680	109,680
Fort Meade	MD	Cybersecurity Operations Facility	186,480	186,480	186,480	186,480
New London	CT	Submarine Pier 31 Extension	112,518	112,518	112,518	112,518
Norfolk	VA	MQ-25 Aircraft Laydown Facilities	114,495	114,495	114,495	114,495
Norfolk	VA	Submarine Pier 3 (INC)		99,077	99,077	99,077
Twentynine Palms, California	CA	Communications Towers	42,100	42,100	42,100	42,100
Joint Region Marianas	GU	PDI: Joint Communication Upgrade (INC)		292,830	292,830	292,830
Darwin	AU	PDI: Aircraft Parking Apron (INC)		134,624	134,624	134,624
Finegayan	GU	PDI: Satellite Communications Facility (INC)	595,100	166,159	166,159	166,159
** Navy			1,552,773	1,364,963	1,364,963	1,364,963
Navy Reserve						
Dam Neck	VA	G/ATOR Support Facilities	12,400	12,400	12,400	12,400
** Navy Reserve			12,400	12,400	12,400	12,400
*** Navy Total for Operational Facilities			1,565,173	1,377,363	1,377,363	1,377,363
Total for Operational Facilities			1,565,173	1,377,363	1,377,363	1,377,363
Training Facilities						
Navy						
Finegayan	GU	PDI: 9th ESB Training Complex	23,380	23,380	23,380	23,380
Finegayan	GU	PDI: Training Center	89,640	89,640	89,640	89,640
** Navy			113,020	113,020	113,020	113,020
*** Navy Total for Training Facilities			113,020	113,020	113,020	113,020
Total for Training Facilities			113,020	113,020	113,020	113,020



## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Maintenance & Production Facilities						
Navy						
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)		19,529	19,529	19,529
Cherry Point Marine Corps Air Station	NC	Maintenance Facility & Marine Air Group HQs	125,150	125,150	125,150	125,150
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		544,808	544,808	544,808
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)		81,082	81,082	81,082
Joint Region Marianas	GU	PDI: Missile Integration Test Facility	174,540	174,540	174,540	174,540
Joint Base Pearl Harbor-Hickam	HI	Dry Dock 3 Replacement (Inc)		1,318,711	1,318,711	1,318,711
** Navy			299,690	2,263,820	2,263,820	2,263,820
*** Navy Total for Maintenance & Production Facilities			299,690	2,263,820	2,263,820	2,263,820
Total for Maintenance & Production Facilities			299,690	2,263,820	2,263,820	2,263,820
R&D Facilities						
Navy						
Patuxent River	MD	Aircraft Development and Maintenance Facs	141,700	141,700	141,700	141,700
Port Hueneme	CA	Laboratory Compound Facilities Improvements	110,000	110,000	110,000	110,000
** Navy			251,700	251,700	251,700	251,700
*** Navy Total for R&D Facilities			251,700	251,700	251,700	251,700
Total for R&D Facilities			251,700	251,700	251,700	251,700
Supply Facilities						
Navy						
New London	CT	Weapons Magazine & Ordnance Operations Fac.	219,200	219,200	219,200	219,200
Sigonella	IT	EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Yorktown	VA	Weapons Magazines	221,920	221,920	221,920	221,920
** Navy			518,192	518,192	518,192	518,192

## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Navy Reserve						
Battle Creek	MI	Organic Supply Facilities	24,549	24,549	24,549	24,549
** Navy Reserve			24,549	24,549	24,549	24,549
*** Navy Total for Supply Facilities			542,741	542,741	542,741	542,741
Total for Supply Facilities			542,741	542,741	542,741	542,741
Adminstrative Facilities						
Navy						
Finegayan	GU	PDI: Consolidated MEB HQ/NCIS PHII	19,740	19,740	19,740	19,740
Finegayan	GU	PDI: Artillery Battery Facilities	137,550	137,550	137,550	137,550
** Navy			157,290	157,290	157,290	157,290
*** Navy Total for Adminstrative Facilities			157,290	157,290	157,290	157,290
Total for Adminstrative Facilities			157,290	157,290	157,290	157,290
Troop Housing Facilities						
Navy						
8th St and I	DC	Bachelor Enlisted Quarters & Support Facili	131,800	131,800	131,800	131,800
** Navy			131,800	131,800	131,800	131,800
*** Navy Total for Troop Housing Facilities			131,800	131,800	131,800	131,800
Total for Troop Housing Facilities			131,800	131,800	131,800	131,800
Community Facilities						
Navy						
Andersen AFB	GU	PDI: Child Development Center	105,220	105,220	105,220	105,220
Norfolk	VA	Child Development Center	43,600	43,600	43,600	43,600
Joint Expeditionary Base Little Creek - Stor	VA	Child Development Center	35,000	35,000	35,000	35,000
Finegayan	GU	PDI: Recreation Center	34,740	34,740	34,740	34,740

## UNCLASSIFIED

## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Finegayan	GU	PDI: Religious Ministry Services Facility	46,350	46,350	46,350	46,350
** Navy			264,910	264,910	264,910	264,910
*** Navy Total for Community Facilities			264,910	264,910	264,910	264,910
Total for Community Facilities			264,910	264,910	264,910	264,910
Utility Facilities						
Navy						
Quantico	VA	Water Treatment Plant	127,120	127,120	127,120	127,120
Kitsap	WA	Shipyard Electrical Backbone	195,000	195,000	195,000	195,000
** Navy			322,120	322,120	322,120	322,120
*** Navy Total for Utility Facilities			322,120	322,120	322,120	322,120
Total for Utility Facilities			322,120	322,120	322,120	322,120
Unspecified Minor Construction						
Navy						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		34,430	34,430	34,430
** Navy				34,430	34,430	34,430
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		7,847	7,847	7,847
** Navy Reserve				7,847	7,847	7,847
*** Navy Total for Unspecified Minor Construction				42,277	42,277	42,277
Total for Unspecified Minor Construction				42,277	42,277	42,277
Planning & Design						
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		599,942	599,942	599,942
** Navy				599,942	599,942	599,942

## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			TOA Amount
			Auth Amount	Amount	Appn Amount	
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Planning & Design		6,495	6,495	6,495
** Navy Reserve				6,495	6,495	6,495
*** Navy Total for Planning & Design				606,437	606,437	606,437
Total for Planning & Design				606,437	606,437	606,437
Base Realignment & Closure Account						
Navy						
Unspecified Worldwide Locations	ZU	Base Realignment & Closure	108,818	108,818	108,818	108,818
** Navy			108,818	108,818	108,818	108,818
*** Navy Total for Base Realignment & Closure Account			108,818	108,818	108,818	108,818
Total for Base Realignment & Closure Account			108,818	108,818	108,818	108,818

## UNCLASSIFIED

## FY 2024 Family Housing Total Obligational Authority as Requested

By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Guam	ML	Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Unspecified Worldwide Locations	ZU	Design, Washington DC		4,782	4,782	4,782
	ZU	Furnishings		17,744	17,744	17,744
	ZU	Housing Privatization Support		65,655	65,655	65,655
	ZU	Improvements, Washington DC		57,740	57,740	57,740
	ZU	Leasing		60,214	60,214	60,214
	ZU	Maintenance		101,356	101,356	101,356
	ZU	Management		61,896	61,896	61,896
	ZU	Miscellaneous		419	419	419
	ZU	Services		13,250	13,250	13,250
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		9,588	9,588	9,588
	ZU	Utilities		43,320	43,320	43,320
Total Navy			205,032	640,996	640,996	640,996

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**CONSTRUCTION PROGRAMS  
OVERSEAS OPERATIONS COSTS APPENDIX  
(C-1)**

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Summary for 2023  
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

Appropriation	Overseas			
	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Military Construction, Navy and Marine Corps				
Major Construction	92,323	92,323	112,181	112,181
Total Military Construction, Navy and Marine Corps	92,323	92,323	112,181	112,181
Grand Total	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Grand Total  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Outside the United States	92,323	92,323	112,181	112,181
*** Total By Location ***	92,323	92,323	112,181	112,181
<u>By Purpose:</u>				
Major Construction	92,323	92,323	112,181	112,181
*** Total By Purpose ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Navy  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<b><u>By Location:</u></b>				
Outside the United States	92,323	92,323	112,181	112,181
*** Total By Location ***	92,323	92,323	112,181	112,181
<b><u>By Purpose:</u></b>				
Major Construction	92,323	92,323	112,181	112,181
*** Total By Purpose ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Summary for 2023  
 Military Construction Total Obligation Authority  
 Active Forces  
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<b><u>Summary</u></b>				
<b><u>By Location:</u></b>				
Outside the United States	92,323	92,323	112,181	112,181
*** Total By Location ***	92,323	92,323	112,181	112,181
<b><u>By Purpose:</u></b>				
Major Construction	92,323	92,323	112,181	112,181
*** Total By Purpose ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2023  
 Military Construction Total Obligation Authority  
 Military Construction  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Outside the United States	92,323	92,323	112,181	112,181
*** Total By Location ***	92,323	92,323	112,181	112,181
<u>By Purpose:</u>				
Major Construction	92,323	92,323	112,181	112,181
*** Total By Purpose ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2023  
 Military Construction and Family Housing  
 Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Spain	92,323	92,323	112,181	112,181
*** Total Construction ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2023  
 Military Construction and Family Housing  
 Navy Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Spain	92,323	92,323	112,181	112,181
*** Total Construction ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024  
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2023

<u>Appropriation</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Military Construction, Navy and Marine Corps				
Major Construction	77,072	77,072	77,072	77,072
Total Military Construction, Navy and Marine Corps	77,072	77,072	77,072	77,072
Grand Total	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



Summary for 2024  
 Military Construction Total Obligation Authority  
 Grand Total  
 (Dollars in Thousands)

Mar 2023

<u>Summary</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
<hr/>				
<u>By Location:</u>				
Outside the United States	77,072	77,072	77,072	77,072
*** Total By Location ***	77,072	77,072	77,072	77,072
<u>By Purpose:</u>				
Major Construction	77,072	77,072	77,072	77,072
*** Total By Purpose ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024  
 Military Construction Total Obligation Authority  
 Navy  
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<b><u>Summary</u></b>				
<b><u>By Location:</u></b>				
Outside the United States	77,072	77,072	77,072	77,072
*** Total By Location ***	77,072	77,072	77,072	77,072
<b><u>By Purpose:</u></b>				
Major Construction	77,072	77,072	77,072	77,072
*** Total By Purpose ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## UNCLASSIFIED

Summary for 2024  
 Military Construction Total Obligation Authority  
 Active Forces  
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<b><u>Summary</u></b>				
<b><u>By Location:</u></b>				
Outside the United States	77,072	77,072	77,072	77,072
*** Total By Location ***	77,072	77,072	77,072	77,072
<b><u>By Purpose:</u></b>				
Major Construction	77,072	77,072	77,072	77,072
*** Total By Purpose ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024  
 Military Construction Total Obligation Authority  
 Military Construction  
 (Dollars in Thousands)

Mar 2023

SummaryBy Location:

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Outside the United States	77,072	77,072	77,072	77,072
*** Total By Location ***	77,072	77,072	77,072	77,072

By Purpose:

Major Construction	77,072	77,072	77,072	77,072
*** Total By Purpose ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024  
 Military Construction and Family Housing  
 Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy	77,072	77,072	77,072	77,072
*** Total Construction ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024  
 Military Construction and Family Housing  
 Navy Summary by State and Country  
 (Dollars in Thousands)

Mar 2023

<u>State-Country</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy	77,072	77,072	77,072	77,072
*** Total Construction ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Spain				
Navy				
Rota				
EDI: Missile Magazines	92,323	92,323	92,323	92,323
EDI: EOD Mobile Unit Facilities			19,858	19,858
Total Rota	92,323	92,323	112,181	112,181
**Navy	92,323	92,323	112,181	112,181
**Spain	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces

Outside the United States

(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<b><u>Totals</u></b>				
Navy	92,323	92,323	112,181	112,181
Outside the United States	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



## FY 2024 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy				
Navy				
Sigonella				
EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Total Sigonella	77,072	77,072	77,072	77,072
**Navy	77,072	77,072	77,072	77,072
**Italy	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Outside the United States  
(Dollars in Thousands)

Mar 2023

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Navy	77,072	77,072	77,072	77,072
Outside the United States	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2023 Military Construction Total Obligation Authority

Total Construction Program  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	92,323	92,323	92,323	92,323
*** Total ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2023 Military Construction Total Obligation Authority

Navy  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	92,323	92,323	92,323	92,323
*** Total ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2023 Military Construction Total Obligation Authority

Active Forces  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	92,323	92,323	92,323	92,323
*** Total ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2023 Military Construction Total Obligation Authority

Military Construction  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Operational Facilities			19,858	19,858
Supply Facilities	92,323	92,323	92,323	92,323
*** Total ***	92,323	92,323	112,181	112,181

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Operational Facilities						
Navy						
Rota	SP	EDI: EOD Mobile Unit Facilities			19,858	19,858
** Navy					19,858	19,858
*** Navy Total for Operational Facilities					19,858	19,858
Total for Operational Facilities					19,858	19,858
Supply Facilities						
Navy						
Rota	SP	EDI: Missile Magazines	92,323	92,323	92,323	92,323
** Navy			92,323	92,323	92,323	92,323
*** Navy Total for Supply Facilities			92,323	92,323	92,323	92,323
Total for Supply Facilities			92,323	92,323	92,323	92,323

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2024 Military Construction Total Obligation Authority

Total Construction Program  
 By Type of Facility  
 (Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Supply Facilities	77,072	77,072	77,072	77,072
*** Total ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



For 2024 Military Construction Total Obligation Authority

Navy  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Overseas		Overseas	
	Operations		Operations	
	Costs (OOC)		Costs (OOC)	
	Auth	Amount*	Appn	TOA
Supply Facilities		77,072	77,072	77,072
*** Total ***		77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2024 Military Construction Total Obligation Authority

Active Forces  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>Summary By Facility</u>				
Supply Facilities	77,072	77,072	77,072	77,072
*** Total ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## For 2024 Military Construction Total Obligation Authority

Military Construction  
By Type of Facility  
(Dollars in Thousands)

Mar 2023

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn Amount*	Appn Amount*	TOA Amount*
Supply Facilities	77,072	77,072	77,072	77,072
*** Total ***	77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

## FY 2024 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
By Type Of Facility  
(Dollars in Thousands)

Mar 2023

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Supply Facilities						
Navy						
Sigonella	IT	EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
** Navy			77,072	77,072	77,072	77,072
*** Navy Total for Supply Facilities			77,072	77,072	77,072	77,072
Total for Supply Facilities			77,072	77,072	77,072	77,072

\*FY 2023 and FY 2024 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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