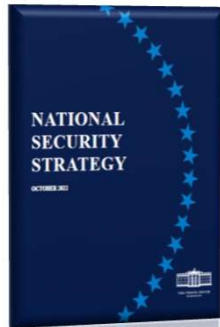


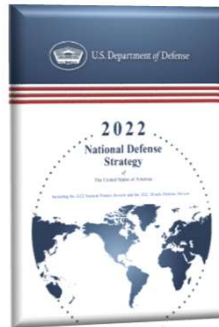


# Department of the Navy FY 2024 President's Budget

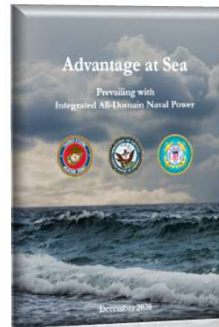
# PB24 Supports Strategic Imperatives



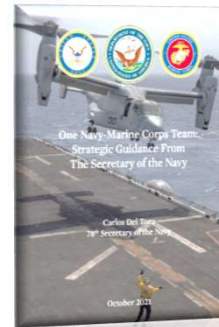
Aligns to  
National  
Security  
Strategy



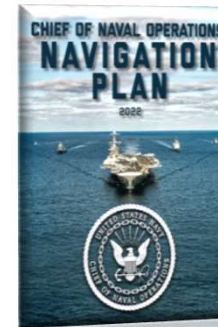
Supports  
National  
Defense  
Strategy



Upholds  
Tri-Service  
Strategy



Centers on  
SECNAV  
Strategic  
Guidance



Prioritizes  
CNO's  
NAVPLAN  
2022



Implements  
Commandant's  
Force Design  
2030

## PB24...

- Resources the second Columbia class submarine providing continuous sea-based strategic deterrence into the 2080s
- Prioritizes Department's integrated deterrence, campaigning, and actions that build enduring advantages
- Accelerates PB24 Force Design 2030 initiatives to modernize the expeditionary posture of the Marine Corps
- Maintains ability to "fight and win" through readiness and service member training supporting a high-performance culture
- Invests in weapons, R&D technologies, and capabilities to enhance sea dominance, amphibious battlefield maneuverability, and information superiority

**PB24 Accelerates USMC Force Design and Ensures the Most Capable Naval Force to Protect U.S. National Security and Economic Interests**

# PB24 Supports SECNAV Enduring Priorities

## Strengthening Maritime Dominance

### In order to **Defend the Nation**

- Resources COLUMBIA SSBN for FY 2028 delivery
- Procures 9 battle force ships, 88 aircraft
- Forward-deployed global posture ensuring the peacetime promotion of national security interests
- Adds \$1.9B to Ship Maintenance – funds to 100% in public & private shipyards
- Increases R&D by ~\$0.9B to develop new operational concepts and cutting-edge capabilities



- Adds ~\$2B weapons procurement including critical munitions and multi-year procurement
- Increases Shipyard Infrastructure Optimization Plan (SIOP) by 47%, ~\$0.9B
- Increases investment in USMC Force Design 2030 initiatives by \$705M
- Tackles climate change adding 39%, \$397M
- MILCON efforts support at-home and forward-deployed force readiness adding \$635M for projects world-wide

## Taking Care of People through Building a Culture of Warfighting Excellence

- Cultivate the workforce we need: 5.2% pay raise for Military and Civilian matching employment cost index
- Invests \$200M more in USMC Talent Management Reform and Training & Education Modernization
- Expands commitment to Sailor and Marines mental health resources, increasing by 39%, \$29M
- Focuses a 34%, \$84M increase on Force Resiliency efforts to prevent sexual assault and harassment

## Succeeding through Teamwork by Enhancing Strategic Partnerships

- Increases Pacific Deterrence Initiative by 47%, \$1B committing to a free and open Indo-Pacific
- Provides a predictable build plan of 2 SSNs and 2 DDGs per year for our industry partners
- Continues significant investments in our submarine and weapons industrial base

# Security & Operational Environment



An ICBM is fired from a launch site in northwest Russia as part of nuclear drills on Oct. 26<sup>th</sup>, 2022. Russian Defense Ministry Press Service/AP

**“...Russia suspending participation in New START treaty, last nuclear weapons pact with U.S.”**

– CBS News, 21 Feb., 2023



Drone approaches Kyiv on Jan 2<sup>nd</sup>, 2023. Yasuyoshi Chiba/AFP/Getty Images

**“...Russia is planning a long-term attack using Shahed drones.”**

– Pres. Volodymyr Zelenskyy 2 Jan 2023

**“Authoritarian nations are once again challenging international norms and laws, while transnational threats present unprecedented challenges to our stability and security.”**

– Secretary of the Navy, Carlos Del Toro



Mikhail Svetlov/Getty Images

**Putin and Xi are no limit partners vowing to “strengthen strategic coordination” and “inject more stability into the world”**

– CNN 30 Dec 2022



China's third aircraft carrier, the Fujian, is China's biggest and most complex warship yet and marks a milestone in Xi's project to modernize the PLA. Photo: Weibo

**“China will never renounce right to use force over Taiwan, Xi says”**

– Reuters, Oct. 16<sup>th</sup>, 2022



Buildings and structures on the artificial island built by China at Fiery Cross Reef in the Spratly Islands on Oct. 2022. Ezra Acayan/Getty Images

**“Chinese fighter jet confronts US Navy plane...as tensions simmer in the South China Sea”**

– CNN 24 Feb 2023

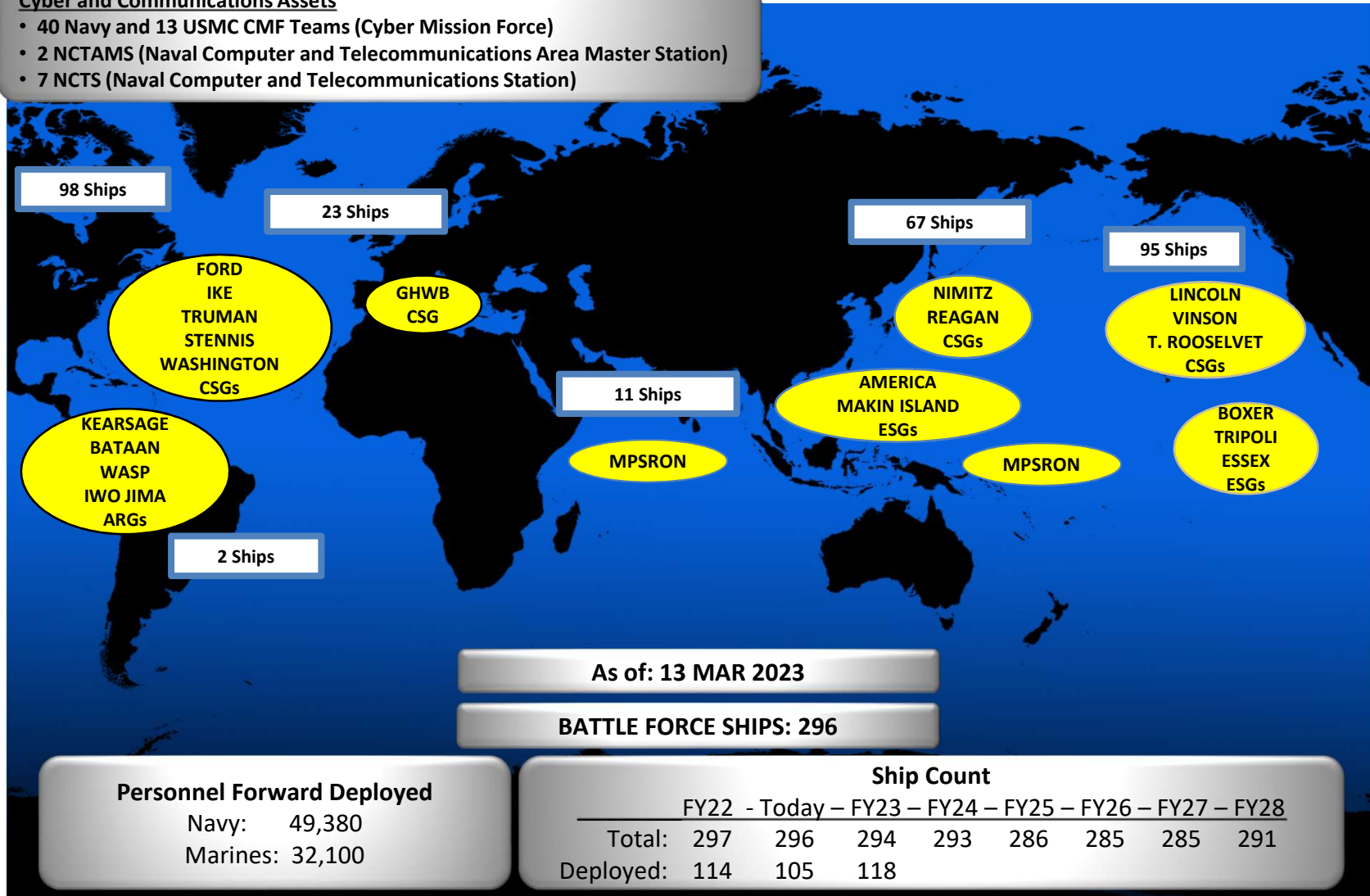


A Chinese J-11 military fighter (AP Photo/Ng Han Guan)

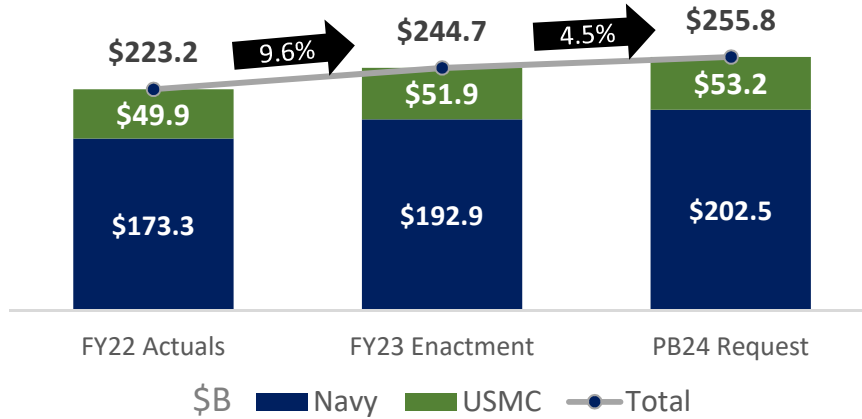
# Operational Context

## Cyber and Communications Assets

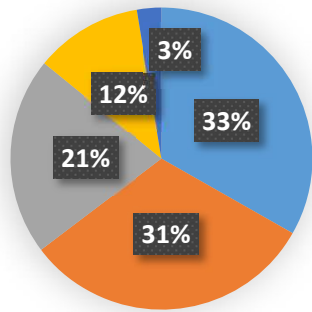
- 40 Navy and 13 USMC CMF Teams (Cyber Mission Force)
- 2 NCTAMS (Naval Computer and Telecommunications Area Master Station)
- 7 NCTS (Naval Computer and Telecommunications Station)



# FY24 PB Request by Service and Appropriation Group

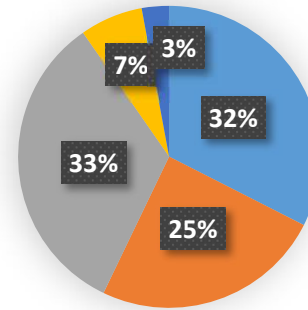


**DON Total FY24**  
**\$255.8B**



**Navy Total FY24**  
**\$202.5B**

- Operation & Maintenance
- Procurement
- Military Personnel
- Research & Development
- MILCON & Family Housing



**USMC Total FY24**  
**\$53.2B**

- Operation & Maintenance
- Procurement
- Military Personnel
- Research & Development
- MILCON & Family Housing

Navy Total (\$B)	FY23			
	Enacted	PB24	Delta	% Diff
Operation and Maintenance	\$64.6	\$67.3	\$2.6	4.1%
Procurement	\$59.9	\$63.7	\$3.8	6.4%
Military Personnel	\$41.1	\$42.9	\$1.7	4.2%
Research and Development	\$22.7	\$23.3	\$0.6	2.6%
MILCON & Family Housing	\$4.4	\$5.3	\$0.9	19.7%
<b>Total</b>	<b>\$192.8</b>	<b>\$202.5</b>	<b>\$9.7</b>	<b>5.0%</b>

USMC Total (\$B)	FY23			
	Enacted	PB24	Delta	% Diff
Operation and Maintenance	\$16.9	\$17.3	\$0.4	2.5%
Procurement	\$12.6	\$13.1	\$0.5	3.8%
Military Personnel	\$16.9	\$17.7	\$0.7	4.4%
Research and Development	\$3.3	\$3.6	\$0.3	8.8%
MILCON & Family Housing	\$2.1	\$1.5	-\$0.6	-27.4%
<b>Total</b>	<b>\$51.9</b>	<b>\$53.2</b>	<b>\$1.4</b>	<b>2.6%</b>

Numbers may not add due to rounding

# Strengthen Maritime Dominance

Strengthen  
Maritime  
Dominance in  
Defense of  
Our Nation

- Shipbuilding Investment
- Shipyard Infrastructure Optimization Plan
- Marine Corps Force Design Priorities
- Aviation Procurement Plan
- Weapons Procurement
- Enhanced Competitive Capabilities: R&D
- O&M Readiness
- Installations, Facilities, & MILCON





# Shipbuilding Investment

Program by Quantity	FY22	FY23 Enacted	FY 24	FY25	FY26	FY27	FY28	FYDP
	Actuals		PB	PB	PB	PB	PB	FY24-28
Columbia Class Submarine (SSBN 826)	0	0	1	0	1	1	1	4
Ford Class Aircraft Carrier (CVN 78)	0	0	0	0	0	0	1	1
Virginia Class Submarine (SSN 774)	2	2	2	2	2	2	2	10
Arleigh Burke Class Destroyer (DDG 51) <sup>1</sup>	2	2 3	2	2	2	2	2	10
Constellation Class Guided Missile Frigate (FFG)	1	1	2	1	2	1	2	8
America Class Amphibious Assault Ship (LHA 6)	0	1	0	0	0	1	0	1
San Antonio Class Amphib. Transport Dock (LPD 17) (Flight II)	0	1	0	0	0	0	0	0
Medium Landing Ship (formerly Light Amphibious Warship)	0	0	0	1	1	2	2	6
John Lewis Class Fleet Replenishment Oiler (T-AO 205)	2	1	1	0	2	1	2	6
Next Generation Logistics Ship	0	0	0	0	1	1	1	3
Submarine Tender Replacement (AS(X))	0	0	1	0	1	0	0	2
Auxiliary General Ocean Surveillance Ship (T-AGOS(X))	1	0	0	1	1	1	1	4
<b>New Construction Total QTY</b>	<b>13 <sup>2</sup></b>	<b>9 12</b>	<b>9</b>	<b>7</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>55</b>

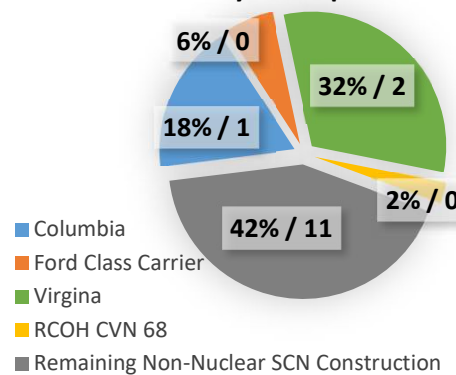
<sup>1</sup> FY23 enacted quantity reflects congressional add of 1 additional DDG-51, 2 Expeditionary Medical Ships (funded under EPF), and includes 3 additional SSC, included in "Other Construction"

<sup>2</sup> FY22 Actuals column count includes ships not listed in table due to zero being procured in FYDP.

### FY24 Divestments prior to end-of-service-life (ESL)

Hull	Name	Age	ESL
CG-63	USS COWPENS	33	35
CG-67	USS SHILOH	32	35
CG-69	USS VICKSBURG	32	35
LSD-42	USS GERMANTOWN	38	40
LSD-44	USS GUNSTON HALL	35	40
LSD-46	USS TORTUGA	34	40
LCS-06	USS JACKSON	9	25
LCS-08	USS MONTGOMERY	8	25

% of FY24 Total SCN by Program Type / Qty. of Ships



### PB24 Shipbuilding \$32.8B

- Funds 9 Battle Force Ships
- Resources 2<sup>nd</sup> Columbia Class Submarine
- Cost-to-Complete funding for prior year shipbuilding \$1.6B across all programs

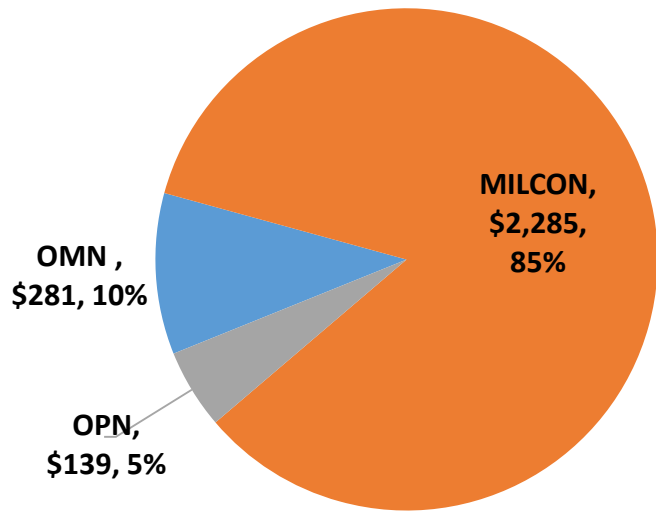
**Consecutive, Consistent Build Plan for Industrial Base Partners**





# Shipyards Infrastructure Optimization Plan (SIOP) & Industrial Base

**FY24 SIOP FUNDING: \$2,726M**



Puget Sound Naval Shipyard



Pearl Harbor Naval Shipyard



Portsmouth Naval Shipyard



Norfolk Naval Shipyard

SIOP FUNDING PROFILE	APPN / Project Summary Title (\$M)	FY23 Enacted	FY24 PB
<b>Operation and Maintenance, Navy (OMN)</b>		<b>\$412</b>	<b>\$303</b>
Restoration and modernization		\$283	\$208
Project management, facilities planning and engineering studies		\$129	\$94
<b>Military Construction (MILCON)</b>		<b>\$1,330</b>	<b>\$2,285</b>
Dry Dock 3 Replacement (Pearl Harbor, HI)		\$621	\$1,319
Multi-Mission Dry Dock Extensions (Portsmouth, NH)		\$503	\$545
Shipyards Electric Backbone		\$0	\$195
Planning and Design		\$158	\$145
Dry Dock Saltwater System (Norfolk, VA)		\$48	\$81
<b>Other Procurement, Navy (OPN)</b>		<b>\$119</b>	<b>\$139</b>
Naval Shipyard industrial plant equip. & engineering spt. / Other		\$119	\$139
<b>SIOP Total</b>		<b>\$1,861</b>	<b>\$2,726</b>

# Marine Corps Force Design Priorities

## Equipment Modernization (\$16.9B)

Modernizing to become a lighter, faster more resilient force

- \$123M for Tactical Communication Modernization
- \$86M for Wideband Satellite Communications
- \$77M for Marine Air Defense Integrated System (MADIS)
- \$62M for Long Range Fires

## Talent Management Reform (\$0.3B)

Recruit and retain the best talent and mature the force to carry out the difficult tasks required under Force Design

- \$77M for Reenlistment Bonuses
- \$59M for Manpower Operations Systems
- \$14M for Enlistment Bonuses

## Training & Education Modernization (\$0.6B)

Provide Marines & Sailors with continued career-level training and education using up-to-date facilities, training areas and technologies

- \$20M for Range and Training Area Management
- \$14M for Force on Force Training Systems
- \$14M for MAGTF Training Command
- \$9M for Specialized Skills Training

Force Design Pillars (\$M)	FY22	FY23	FY24
	Actuals	Enacted	Request
	\$16,143	\$17,130	\$17,835
<b>Equipment Modernization</b>	\$15,684	\$16,406	\$16,911
<b>Sustain / Move-</b> Logistics systems, transportation, & prepositioning	\$7,138	\$6,790	\$6,549
<b>Sense &amp; Detect-</b> Manned and unmanned sensor platforms	\$5,240	\$5,409	\$5,646
<b>Transmission Paths-</b> Garrison and tactical communication support	\$980	\$1,200	\$1,372
<b>Act-</b> Air and ground launched fires	\$704	\$889	\$971
<b>Protect-</b> Defense against air, ground, and electronic attack	\$507	\$678	\$864
<b>Equipment Modernization</b>	\$419	\$585	\$830
<b>Understand &amp; Decide-</b> Data integration, analysis, & dissemination	\$616	\$702	\$478
<b>C2-</b> Fusion of sensor data for planning, direction, and control	\$80	\$153	\$201
<b>Talent Management Reform</b>	\$105	\$193	\$343
<b>Recruiting &amp; Retention</b>	\$105	\$141	\$232
<b>Modern Digital Tools</b>	\$0	\$55	\$114
<b>Training &amp; Education Modernization</b>	\$354	\$531	\$581
<b>Live Virtual Constructive – Trng. Environment (LVC-TE)</b>	\$95	\$137	\$146
<b>Individual Training</b>	\$184	\$263	\$298
<b>Service and Unit Level Training</b>	\$75	\$131	\$137

Numbers may not add due to rounding



Javelin



L-MADIS

**PB24 Accelerates Force Design 2030 Transformation Efforts to Meet Global Threats and Remain the Nation's Premier Crisis Response Force**

Aircraft (QTY)	FY22 Actuals	FY23 Enacted	FY24 PB	FY25 PB	FY26 PB	FY27 PB	FY28 PB	FYDP PB
<b>Fixed Wing</b>	<b>55</b>	<b>48 64</b>	<b>63</b>	<b>69</b>	<b>47</b>	<b>50</b>	<b>53</b>	<b>282</b>
FA-18E/F (Navy)	12	0 8	0	0	0	0	0	0
F-35C JSF CV (Navy)	12	9 13	15	15	15	15	15	75
F-35C JSF CV (USMC)	3	4 6	4	4	4	3	0	15
F-35B JSF STOVL (USMC)	17	15	16	16	16	17	20	85
E-2D AHE (Navy)	5	5 7	0	0	0	0	0	0
T-45TS (Trainer) (Navy)	0	0	0	7	12	12	12	43
Multi-Engine Training System (Navy)	0	6	14	15	0	0	0	29
Multi-Engine Training System (USMC)	0	4	12	12	0	0	0	24
KC-130J (USMC)	6	5	2	0	0	0	0	2
E-XX (TACAMO) (Navy)	0	0	0	0	0	3	6	9
<b>Rotary Wing</b>	<b>59</b>	<b>36 43</b>	<b>15</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>99</b>
CH-53K (USMC)	11	10 12	15	21	21	21	21	99
CMV-22 COD (Navy)	3	0 4	0	0	0	0	0	0
MV-22B (USMC)	9	0 1	0	0	0	0	0	0
TH-73A (Navy)	27	21	0	0	0	0	0	0
TH-73A (USMC)	9	5	0	0	0	0	0	0
<b>UAV</b>	<b>10</b>	<b>12 9</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>29</b>
MQ-4C (Navy)	2	3	2	0	0	0	0	2
MQ-25 (Navy)	0	1	3	4	4	4	7	22
MQ-9A (USMC)	8	5	5	0	0	0	0	5
<b>TOTAL</b>	<b>124</b>	<b>96 116</b>	<b>88</b>	<b>94</b>	<b>72</b>	<b>75</b>	<b>81</b>	<b>410</b>

## PB24 Aviation: \$17.3B

- FY24 maintains procurement of F-35, Multi-Engine Training System, CH-53K, and MQ-25, and completes the buy of KC-130J, MQ-4C and MQ-9A.
- FY23 completes procurement of FA-18E/F, E-2D, TH-73A, CMV-22 and MV-22B



## PB24 Weapons Procurement \$6.9B, \$2B over FY23 enactment

### Multi-year Procurement (MYP) Strategy

- Entering Five-year MYP Through FY28
  - Standard Missile
  - Naval Strike Missile
  - Long Range Anti-Ship Missile\*
  - Advanced Medium Range Air-to-Air Missile\*
- Generates Economic Order Quantity Savings



Standard Missile



Naval Strike Missile



Long Range Anti-Ship Missile



Advanced Medium Range Air-to-Air Missile

### Key WPN Programs Quantities

Critical Munitions / LLP	FY 2022	FY 2023	FY 2024
Standard Missile	125	125	125
Tactical Tomahawk (USMC)	48	13	34
Tactical Tomahawk (USN)	70	55	0
TACTOM Recertification	156	166	274
TACTOM NAVCOMM	166	274	472
Maritime Strike Tomahawk	24	44	50
Naval Strike Missile (USMC)	69	115	90
Naval Strike Missile (USN)	32	39	13
Long Range Anti-Ship Missile <sup>/1</sup>	48	58	81
Long Range Anti-Ship Missile ER <sup>/1</sup>	0	0	10
Advanced Medium Range Air-to-Air Missile <sup>/1</sup>	78	337	374
MK 48 Heavyweight Torpedo	58	28	71
<b>Ship Weapons</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Conventional Prompt Strike	0	0	8
Rolling Airframe Missile Blk II	70	100	120
Evolved Sea Sparrow Missile Blk II	108	136	147
MK 54 Lightweight Torpedo Mod 1	91	79	95
LCS Surface-to-Surface Mission Mods	14	30	18
<b>Aircraft Weapons</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
AIM-9X Sidewinder	152	128	147
Advanced Anti-Radiation Guided Missile ER	54	98	83
Joint Air-to-Ground Missile <sup>/2</sup>	153	293	264
Small Diameter Bomb II <sup>/1</sup>	164	445	250
Hellfire Missile	147	110	40

<sup>/1</sup>U.S. Air Force Lead Service,

<sup>/2</sup> Army Lead Service

**PB24 Maximizes Weapons Procurement**

# Enhanced Competitive Capabilities: R&D

**PB24 continues investment in developing and deploying tomorrow’s capabilities across the spectrum of conflict**

- Significant investment of \$2.3B in next generation platforms
- Continued development efforts for Information Warfare in the areas of cybersecurity and operational maneuver, \$4.2B
- Acceleration of Marine Corps Force Design efforts, \$0.2B



## PB24 R&D \$26.9B, +878M over FY23 Enactment

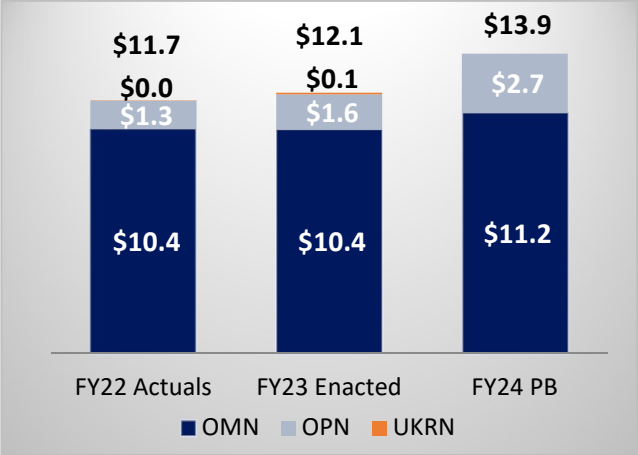
Key Major Systems (\$M)	FY22 Actuals	FY23 Enacted	PB24
<b>Next Generation</b>			
Next Generation Fighter (F/A-XX)	\$XX	\$XX	\$1,528
SSN (X)	\$97	\$227	\$545
DDG(X)	\$37	\$196	\$187
<b>Information Warfare (spans multiple appropriations)</b>			
Enterprise Networks	\$1,766	\$1,598	\$1,517
Cybersecurity	\$939	\$947	\$953
Electronic Warfare Systems	\$573	\$674	\$770
Command & Control Systems	\$326	\$381	\$419
Satellite Communications System	\$306	\$310	\$333
Project Overmatch	\$79	\$226	\$192
<b>Aircraft</b>			
Joint Strike Fighter (F-35B/F-35C)	\$976	\$1,035	\$1,088
E-2D Advanced Hawkeye (AHE)	\$339	\$487	\$400
CH-53K King Stallion Development	\$212	\$220	\$222
Next Generation Jammer (NGJ)	\$303	\$190	\$291
<b>Unmanned</b>			
MQ-4 Triton	\$147	\$164	\$312
MQ-25 (UCA)	\$258	\$254	\$220
Large Unmanned Surface Vessel (LUSV)	\$99	\$137	\$117
Extra Large Unmanned Undersea Veh. (XLUUV)	\$31	\$95	\$104
MQ-9A Extended Range (ER)	\$16	\$99	\$108
<b>Marine Corps</b>			
Amphibious Combat Vehicle (ACV)	\$71	\$92	\$103
Marine Air Defense Integrated System – FoS (MADIS FoS)	\$51	\$41	\$63
Ground/Air Task Oriented Radar (G/ATOR)	\$44	\$61	\$93
<b>Science and Technology</b>			
Science and Technology	\$2,885	\$3,485	\$2,680



# Ship Maintenance & Ship Operations

Graphs shown in \$ billions

## Ship Maintenance



### Sustains High-End Readiness

- Maintains public shipyard workforce at 37K Full Time Equivalent workers to improve productivity



- Funds 75 total avails. Continues the OPN pilot in both Fleets at \$2.7B
- Includes \$0.6B for private submarine (USS Boise) EOH in OPN
- Significant investment in VIRGINIA Class spares

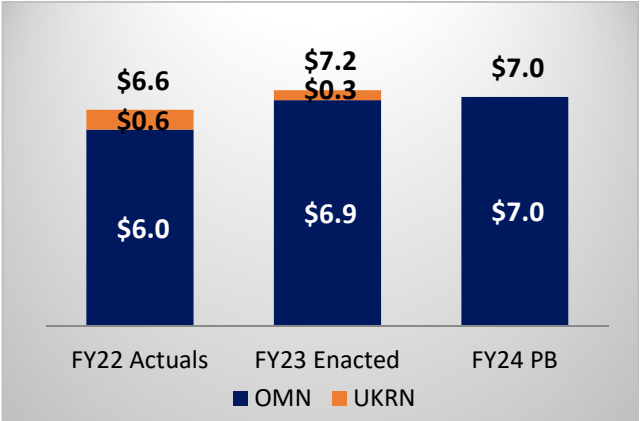
## Operating Forward Everyday

- Resources required underway training and necessary spare parts and materials to support an increase in Battle Force Inventory to 293 Ships in FY24
- Fully supports our Military Sealift Command that feeds and fuels our Fleets

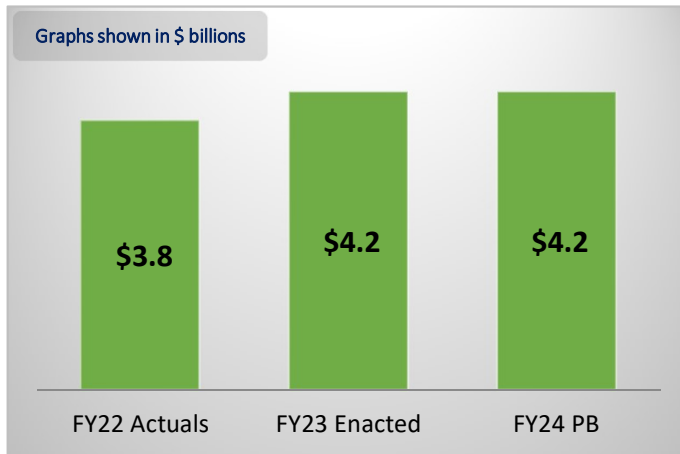


## Ship Operations

58 days/qr. deployed  
24 days/qr. non-deployed



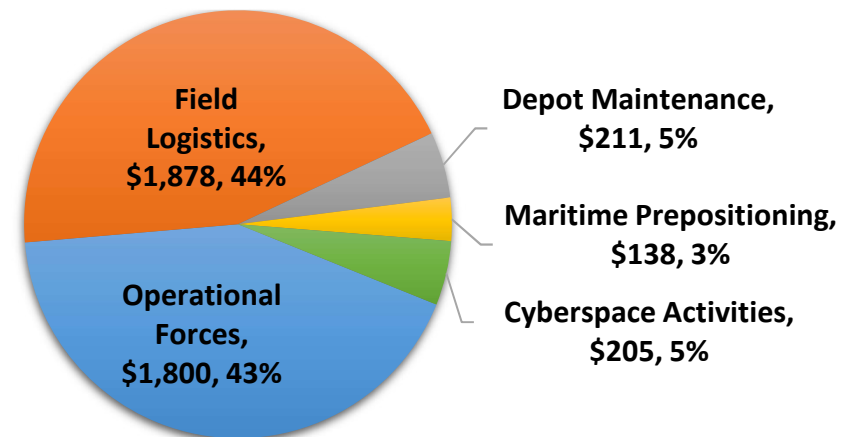
## Fleet Marine Force Total



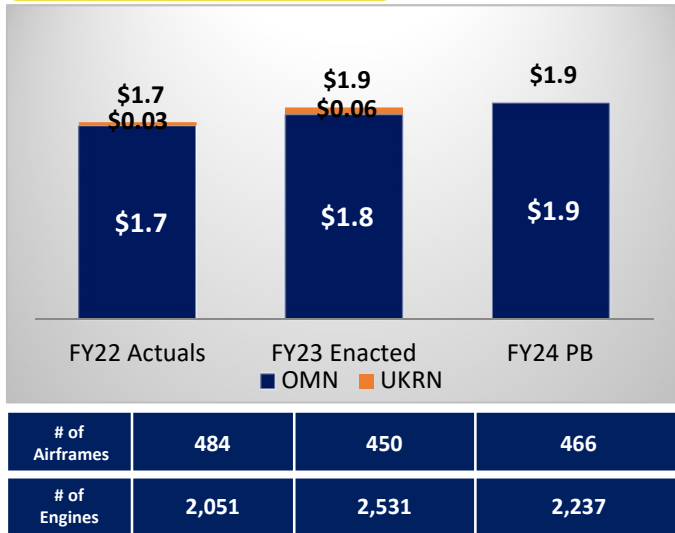
- Request facilitates the transition and support for 3 Marine Littoral Regiments and sustains 5 traditional Infantry Regiments
- Funding levels support exercises and engagements throughout the Indo-Pacific Area of Responsibility to meet the posture of the Joint Force

- Depot Maintenance is funded at 100% of the total force requirement ensuring ground equipment is fully mission capable
- Increases to Field Logistics (\$209M) includes support to Global Combat Support System improvements, tactical communication modernization, and IT end-user devices

## FY24 Operations Breakout (\$M)



## Aircraft Depot Maintenance



## Improve High-End Readiness

- Provides for repairs, overhauls, and inspections of airframes, engines, and aircraft components
- Increases for engine depot, component funding, and depot readiness initiative to provide operational availability and maximize readiness
- Continues reform efforts to reduce out-of-reporting aircraft and increase the number of mission capable aircraft

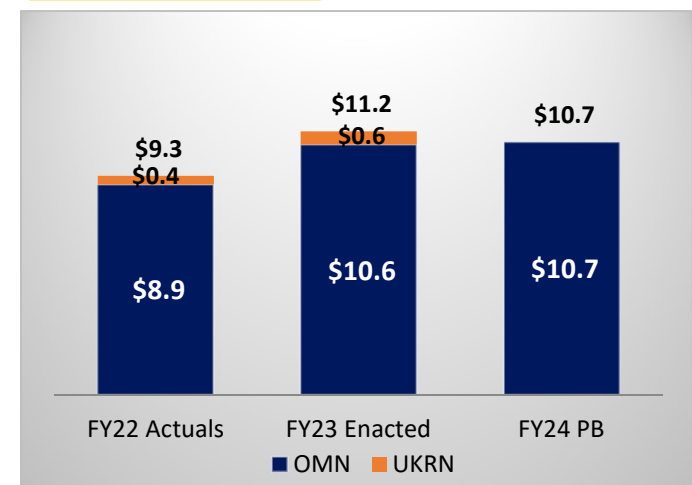
Graphs shown in \$ billions

## Maximizing Efficiency and Lethality

- Navy flying hours are balanced to support Fleet operations on planned deployment schedule
- USMC flight hours align with transition strategy as legacy aircraft sundown and are replaced with investments in new capabilities
- Resources 351K training flight hours to reach production goals



## Air Operations



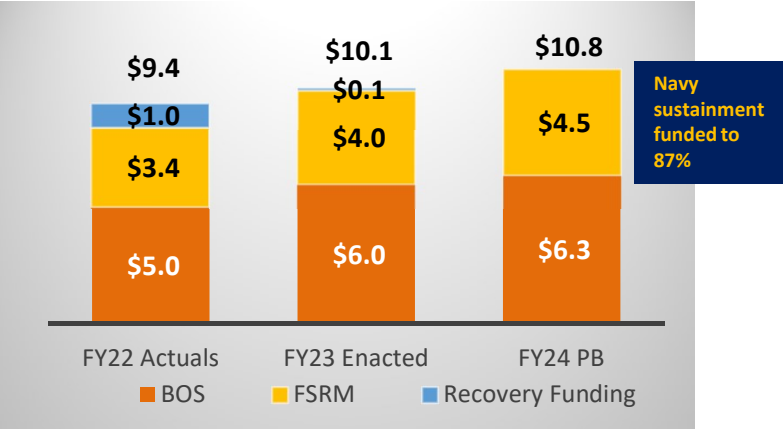




# Installations, Facilities, & Military Construction

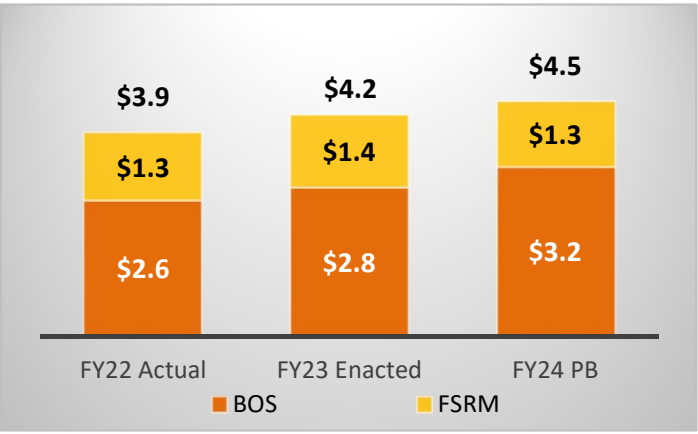
Graphs shown in \$ billions

## Navy: Installations & Facilities Support

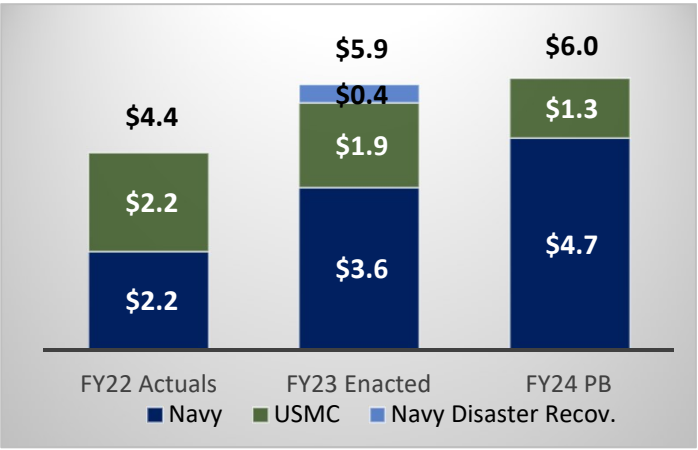


\*Includes FY22 and FY23 funding to support recovery from natural disasters and critical infrastructure support at Red Hill

## USMC: Installations & Facilities Support



## Military Construction



MILCON Projects by Major Categories FY24 PB	\$M	# of Projects
Naval Shipyards	\$2,384	5
Replace Aging Infrastructure	\$1,532	13
New Platform/Mission Support	\$1,470	14
Planning and Design	\$461	-
Child Development Center	\$184	3
Unspecified Minor Construction	\$42	-
<b>Total</b>	<b>\$6,073</b>	<b>35</b>

Numbers may not add due to rounding.

# Build a Culture of Warfighting Excellence

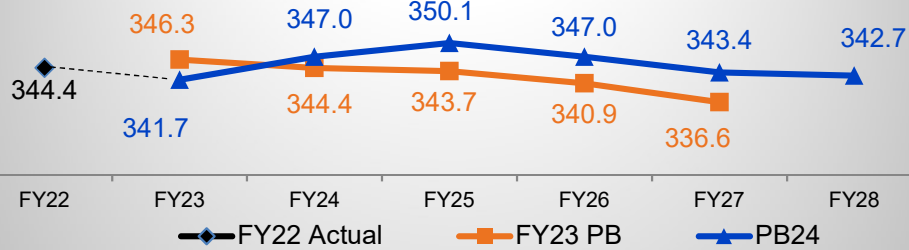
- Military Personnel
- Taking Care of People

Build a  
Culture of  
Warfighting  
Excellence



Graphs shown in End-Strength – Thousands

## Military Personnel, Navy



Supports our recruiting and retention efforts to balance personnel with force structure



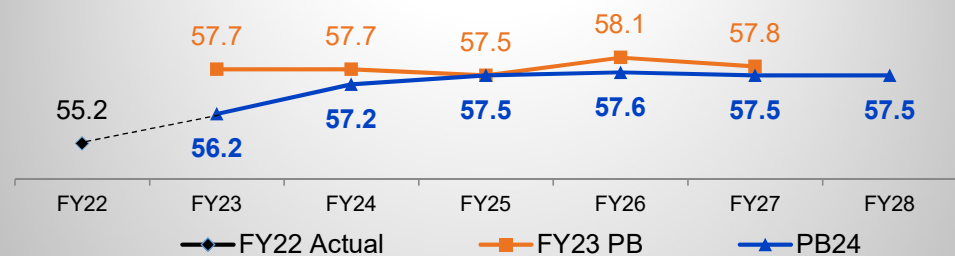
Active Funding (\$M)	FY22 Actuals	FY23 Enacted	PB24
<b>Total Active</b>	<b>\$34,857</b>	<b>\$36,588</b>	<b>\$38,020</b>
Pay, Allowances and Benefits	\$33,692	\$35,540	\$36,913
Permanent Change of Station Travel	\$1,073	\$941	\$988
Other Military Personnel Costs	\$92	\$107	\$119

Supports the active component (AC) and our defense partners, providing surge capacity and unique capabilities



Numbers may not add due to rounding.

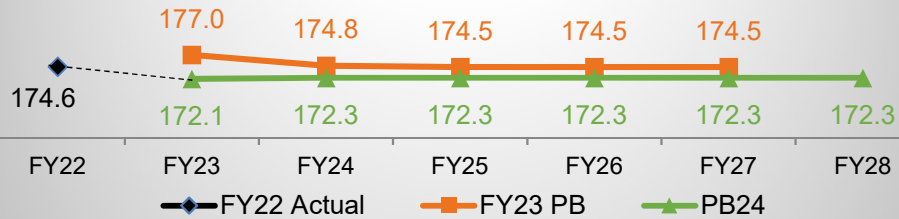
## Reserve Personnel, Navy



Reserve Funding (\$M)	FY22 Actuals	FY23 Enacted	PB24
<b>Total Reserve</b>	<b>\$2,269</b>	<b>\$2,401</b>	<b>\$2,505</b>
Selected Reserve	\$780	\$818	\$870
Mob/School/Special Training	\$242	\$249	\$236
Administration and Support	\$1,194	\$1,276	\$1,338
Health Profession Scholarship	\$54	\$58	\$61

## Military Personnel, Marine Corps

Graphs shown in End-Strength – Thousands



Active Funding (\$M)	FY22 Actuals	FY23 Enacted	PB24
<b>Total Active</b>	<b>\$14,505</b>	<b>\$15,000</b>	<b>\$15,580</b>
Pay, Allowances and Benefits	\$14,030	\$14,519	\$15,083
Permanent Change of Station Travel	\$443	\$428	\$462
Other Military Personnel Costs	\$32	\$53	\$35

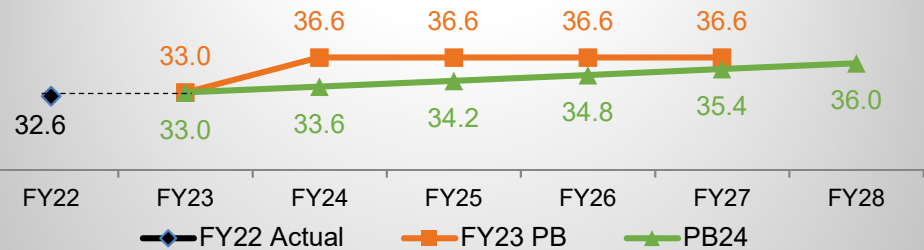
## Naval Expeditionary Force-in-Readiness



## Ready for Mobilization



## Reserve Personnel, Marine Corps



Reserve Funding (\$M)	FY22 Actuals	FY23 Enacted	PB24
<b>Total Reserve</b>	<b>\$807</b>	<b>\$827</b>	<b>\$904</b>
Selected Reserve	\$421	\$427	\$470
Mob/School/Special Training	\$84	\$91	\$94
Administration and Support	\$295	\$302	\$333
Platoon Leader Class	\$7	\$7	\$7

## Taking Care of Where We Work and Live

- Quality of life in Shipyards: \$258M
  - \$11M for CVN79 PCU Off-ship housing
  - Building and Modernizing Berthing Barges
  - 3 Parking garages for Sailors and Marines
  - 2 Multi-use facilities supporting recreation
- Bachelor Enlisted Quarters and Support Facility for Marine Barracks 8th & I: \$132M

## Taking Care of Our Compensation

- 5.2% Pay increase for Sailors, Marines, and Civilians: \$2.6B
- Increases Selected Re-enlistment Bonuses: \$115M
- Increases Dislocation and Basic Needs Allowances, Extends Temporary Lodging Expense: \$43M
- Mitigates price increases passed to Service Members by funding minimum wage for Federal contractors and NAF employees: \$603M

## Taking Care of Our Warriors and Families

- **Mental Health and Suicide Prevention and Response \$102M: PB24 adds \$29M**
- Increases Sailor Assistance and Intercept for Life (SAIL) by \$4.5M
- Adds \$1.5M for two Warrior Toughness Teams for each coast
- Provides Sailors and Marines full continuum of mental health resources



Mental Health & Suicide Prevention

- **Sexual Assault Prevention and Response \$334M: PB24 adds \$84M**
- Fully resources SAPR IRC recommendations: accountability, prevention, climate & culture, and victim care
- Added 208 FTE for Prevention workforce and Sexual Harassment response efforts
- Adds \$10.7M supports SECNAV initiative strengthening harassment response



Sexual Assault Prevention and Response

- **Child and Youth Services \$622M: PB24 adds \$60M**
- Supporting the Mobile Military Family's Readiness
- Constructs 3 Child Development Centers: Little Creek, Hampton Roads, and Guam: \$184M
- Expands overseas full-day Pre-K
- Funds 50% discount for CDC workers: \$11M



Child Care

# Enhance Strategic Partnerships



## Enhance Strategic Partnerships

- Build Maritime Advantage: Industry and Allies and Partners
- Leverage Naval Education



## Investing over \$1B in our Industrial Partners

- \$400M SCN for Supplier Development, Shipyard Infrastructure, Workforce Development, and Technology Opportunities
- \$~380M in Weapons Industrial Base Facilitization and Capacity
- \$244M Defense-Wide R&D for Industrial Base Analysis and Sustainment



### Pacific Deterrence Initiative: \$3.2B

- Expands training ranges and capabilities
- USMC increases for III MEF Operations, flying hours, & training
- MILCON for communications centers, base upgrades, and MWR facilities

### European Deterrence Initiative: \$129M

- Fully funds USEUCOM requirements for Naval assets to support bi-/multi-lateral military exercises
- Supports 5 Lines of Effort: Increased Presence, Exercise and Training, Enhanced Prepositioning, Improved Infrastructure, and Building Partnership Capacity

### Fleet and Fleet Marine Forces

- Fully funds exercises and operations
- Campaigns forward; deters aggression and promotes peace
- Improves regional cooperation, information-sharing practices, and tactical expertise to support Joint Force Readiness

# Leverage Naval Education



**“The institutions of our naval education enterprise will work together to develop leaders with the warfighting rigor, intellectual dynamism, and innovative creativity to maintain strategic advantage against competitors and global adversaries.”** - Secretary of the Navy, Carlos Del Toro

	FY22	FY23	
Higher Education Funding (\$M)	Actuals	Enacted	PB24
Naval Academy	\$174.8	\$184.2	\$194.8
Naval Post Graduate School	\$97.2	\$100.6	\$103.1
Naval War College	\$95.0	\$93.0	\$96.9
Marine Corps University	\$77.4	\$82.3	\$85.3
<b>Grand Total</b>	<b>\$444.5</b>	<b>\$460.0</b>	<b>\$480.2</b>

	FY22	FY23	
Other Education Funding (\$M)	Actuals	Enacted	PB24
Reserve Officers Training Corps (ROTC)	\$153.3	\$170.8	\$175.2
Education FSRM	\$95.3	\$156.0	\$164.9
Navy Junior ROTC	\$64.0	\$60.7	\$59.0
Navy Tuition Assistance	\$59.1	\$74.5	\$78.8
Marine Corps Tuition Assistance	\$46.6	\$51.9	\$55.2
Marine Corps Junior ROTC	\$26.1	\$33.2	\$29.6
Naval Community College	\$15.0	\$22.4	\$30.7
Voluntary Education Program	\$8.7	\$12.0	\$11.7
<b>Grand Total</b>	<b>\$468.1</b>	<b>\$581.5</b>	<b>\$605.0</b>

**The DON is Investing Over \$1B Annually to Create a Continuum Of Learning That Develops Leaders at Every Level**



# Closing Remarks

Strengthen  
Maritime  
Dominance in  
Defense of  
Our Nation



Build a  
Culture of  
Warfighting  
Excellence

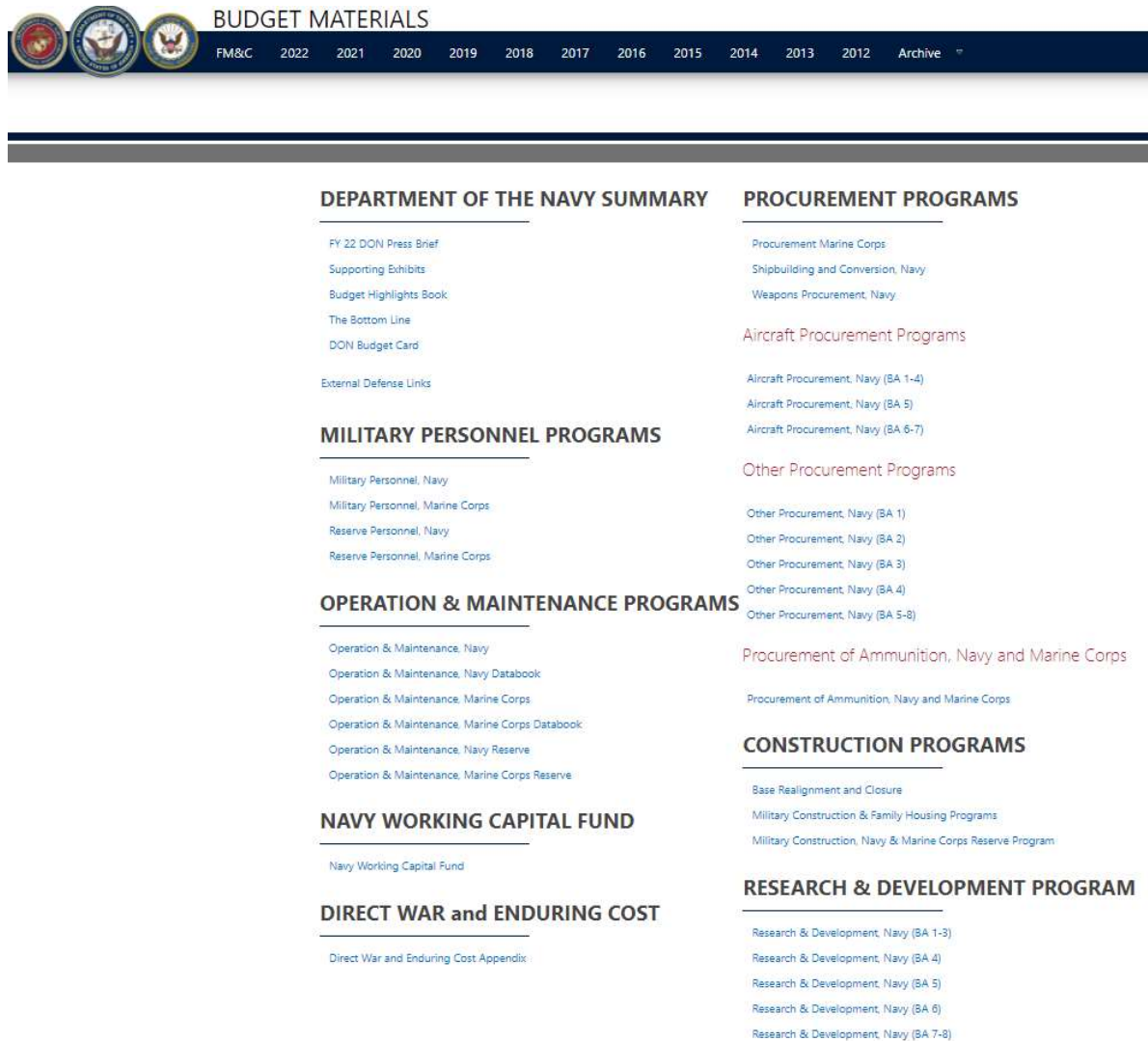


Enhance  
Strategic  
Partnerships



# Visit our Department of the Navy Budget Webpage

<https://www.secnav.navy.mil/fmc/fmb/Pages/Fiscal-Year-2024.aspx>



The screenshot shows the top navigation bar with the Department of the Navy logo, the text "BUDGET MATERIALS", and a menu with options: FM&C, 2022, 2021, 2020, 2019, 2018, 2017, 2016, 2015, 2014, 2013, 2012, and Archive. Below the navigation bar, the page is organized into several sections:

- DEPARTMENT OF THE NAVY SUMMARY**
  - [FY 22 DON Press Brief](#)
  - [Supporting Exhibits](#)
  - [Budget Highlights Book](#)
  - [The Bottom Line](#)
  - [DON Budget Card](#)
  - [External Defense Links](#)
- MILITARY PERSONNEL PROGRAMS**
  - [Military Personnel, Navy](#)
  - [Military Personnel, Marine Corps](#)
  - [Reserve Personnel, Navy](#)
  - [Reserve Personnel, Marine Corps](#)
- OPERATION & MAINTENANCE PROGRAMS**
  - [Operation & Maintenance, Navy](#)
  - [Operation & Maintenance, Navy Databook](#)
  - [Operation & Maintenance, Marine Corps](#)
  - [Operation & Maintenance, Marine Corps Databook](#)
  - [Operation & Maintenance, Navy Reserve](#)
  - [Operation & Maintenance, Marine Corps Reserve](#)
- NAVY WORKING CAPITAL FUND**
  - [Navy Working Capital Fund](#)
- DIRECT WAR and ENDURING COST**
  - [Direct War and Enduring Cost Appendix](#)
- PROCUREMENT PROGRAMS**
  - [Procurement Marine Corps](#)
  - [Shipbuilding and Conversion, Navy](#)
  - [Weapons Procurement, Navy](#)
  - Aircraft Procurement Programs**
    - [Aircraft Procurement, Navy \(BA 1-4\)](#)
    - [Aircraft Procurement, Navy \(BA 5\)](#)
    - [Aircraft Procurement, Navy \(BA 6-7\)](#)
  - Other Procurement Programs**
    - [Other Procurement, Navy \(BA 1\)](#)
    - [Other Procurement, Navy \(BA 2\)](#)
    - [Other Procurement, Navy \(BA 3\)](#)
    - [Other Procurement, Navy \(BA 4\)](#)
    - [Other Procurement, Navy \(BA 5-8\)](#)
  - [Procurement of Ammunition, Navy and Marine Corps](#)
  - [Procurement of Ammunition, Navy and Marine Corps](#)
- CONSTRUCTION PROGRAMS**
  - [Base Realignment and Closure](#)
  - [Military Construction & Family Housing Programs](#)
  - [Military Construction, Navy & Marine Corps Reserve Program](#)
- RESEARCH & DEVELOPMENT PROGRAM**
  - [Research & Development, Navy \(BA 1-3\)](#)
  - [Research & Development, Navy \(BA 4\)](#)
  - [Research & Development, Navy \(BA 5\)](#)
  - [Research & Development, Navy \(BA 6\)](#)
  - [Research & Development, Navy \(BA 7-8\)](#)

