

EURAFCENT WORKLOAD PROJECTIONS - January 2023



| Budget FY  | WO No.  | Project Title  | Location  | Project Dollar Amount | Design Level     | Acquisition Tool                  | Proposed RFP Date | Proposed Award Date |
|--|---------|--|---|-----------------------|------------------|-----------------------------------|-------------------|---------------------|
| <b>MILITARY CONSTRUCTION PROJECTS</b>                |         |  |   |                       |                  |                                   |                   |                     |
| 2025   | 1736705 | COMMUNITY CENTER   | WK9225 -- VICENZA ITALY USAI  | \$ 14,000,000         | Design Bid Build |                                   | 01/16/2025        | 09/29/2025          |
| 2025   | 1719010 | EDI-CAPA   | JZZ500 -- SPAIN MORON AB  | \$ 85,000,000         | Design Bid Build |                                   | 12/02/2024        | 08/29/2025          |
| 2025   | 1596719 | STRATEGIC AIRLIFT HANGAR   | N62863 -- NAVSTA ROTA SP  | \$ 26,792,500         | Design Bid Build |                                   | 01/19/2024        | 09/04/2023          |
| 2024   | 1667499 | EDI: MISSILE MAGAZINES   | N62863 -- NAVSTA ROTA SP  | \$ 67,888,000         | Design Bid Build | MAC - General                     | 04/26/2024        | 09/27/2024          |
| 2024   | 1671552 | BULK TANK FARM IMPROVEMENTS -- PHASE I                                       | N62863 -- NAVSTA ROTA SP  | \$ 71,000,000         | Design Bid Build |                                   | 03/20/2023        | 07/17/2023          |
| 2024   | 1645627 | EDI: ORDNANCE MAGAZINES  | N62995 -- NAS SIGONELLA IT  | \$ 77,072,000         | Design Bid Build | Stand Alone Construction Contract | 12/19/2023        | 03/13/2024          |
| 2024   | 1643338 | ELECTRICAL POWER PLANT   | N3379A -- CAMP LEMONNIER DJIBOUTI   | \$ 111,024,000        | Design Bid Build | Stand Alone Construction Contract | 11/30/2022        | 11/30/2023          |
| 2024   | 1679361 | EDI: MUNITIONS STORAGE AREA  | JZZ500 -- SPAIN MORON AB  | \$ 25,000,000         | Design Bid Build | MAC - General                     | 08/24/2023        | 02/05/2024          |
| 2023   | 1696423 | MORON AIR BASE PAVEMENTS AND GROUNDS FACILITY                                | JZZ500 -- SPAIN MORON AB  | \$ 5,400,000          | Design Bid Build | MAC - General                     | 01/30/2023        | 04/17/2023          |
| 2023   | 1731369 | PASSENGER TERMINAL EXPANSION AND UPGRADES                                    | N63005 -- NAVSUPPACT BAHRAIN  | \$ 4,860,000          | Design Build     | MAC - DB                          | 05/26/2023        | 09/30/2023          |
| 2023   | 1676433 | EUROPE SOUTH DSO NEW ADDITION  | WK9225 -- VICENZA ITALY USAI  | \$ 2,550,000          | Design Bid Build | MAC - General                     | 01/20/2023        | 04/30/2023          |
| 2023   | 1731370 | MODERNIZE INSTRUMENT LANDING SYSTEM INFRASTRUCTURE                           | N62995 -- NAS SIGONELLA IT  | \$ 3,610,000          | Design Build     | MAC - General                     | 04/04/2023        | 09/30/2023          |
| 2023   | 1731368 | MILITARY WORKING DOG KENNELS   | N62995 -- NAS SIGONELLA IT  | \$ 5,900,000          | Design Bid Build | MAC - General                     | 07/12/2023        | 12/29/2023          |
| 2023   | 1710368 | Enhanced Energy Security and Control Systems                                 | N3379A -- CAMP LEMONNIER DJIBOUTI   | \$ 25,050,000         | Design Build     | MAC - General                     | 08/17/2023        | 01/31/2024          |
| 2023   | 1669111 | FAMILY HOUSING NEW CONSTRUCTION PH. 4  | WK9225 -- VICENZA ITALY USAI  | \$ 95,000,000         | Design Bid Build | Stand Alone Construction Contract | 02/21/2023        | 12/29/2023          |
| 2023   | 1684614 | COMBAT RESCUE HELICOPTER (CRH) SIMULATOR                                     | AZZ275 -- AVIANO AB IT USAF   | \$ 15,500,000         | Design Bid Build | Stand Alone Construction Contract | 02/06/2023        | 07/24/2023          |
| 2023   | 1648052 | EDI-DABS-FEV STORAGE, ICELAND  | NAVFAVSCOM  | \$ 94,000,000         | Design Bid Build | Stand Alone Construction Contract | 11/17/2022        | 09/30/2023          |
| 2023   | 1659896 | EDI-RAPID AIRFIELD DAMAGE RECOVERY STORAGE FACILITIES                        | AZZ275 -- AVIANO AB IT USAF   | \$ 31,000,000         | Design Bid Build | Stand Alone Construction Contract | 11/30/2022        | 07/12/2023          |
| 2023   | 1659901 | EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE                                    | JZZ500 -- SPAIN MORON AB  | \$ 29,000,000         | Design Bid Build | Stand Alone Construction Contract | 11/30/2022        | 04/10/2023          |
| 2022   | 1730549 | SOF NSWG4 COMBATANT CRAFT SUPPORT FACILITY                                   | N66691 -- NAVSUPPACT SOUDA BAY GR   | \$ 5,000,000          | Design Bid Build | Stand Alone Construction Contract | 10/12/2023        | 01/24/2024          |
| 2022   | 1676665 | EDI: EXPLOSIVE ORDNANCE DISPOSAL (EOD) MOBILE UNIT FACILITIES                | N62863 -- NAVSTA ROTA SP  | \$ 85,600,000         | Design Bid Build | MAC - General                     | 12/14/2023        | 05/17/2024          |
| 2022   | 1567516 | EDI: JOINT MOBILITY PROCESSING CENTER  | N66691 -- NAVSUPPACT SOUDA BAY GR   | \$ 41,650,000         | Design Bid Build | Stand Alone Construction Contract | 05/09/2023        | 09/30/2023          |
| 2022   | 1631931 | AREA A1 ENTRY CONTROL POINT  | AZZ275 -- AVIANO AB IT USAF   | \$ 10,200,000         | Design Bid Build | Stand Alone Construction Contract | 02/28/2022        | 01/31/2023          |
| 2021   | 1665559 | ERCIP - Smart Grid - NSA Naples  | N62588 -- NAVSUPPACT NAPLES IT  | \$ 3,490,000          | Design Build     | MAC - DB                          | 04/06/2022        | 06/07/2023          |
| 2021   | 1601180 | EDI: EOD BOAT SHOP   | N62863 -- NAVSTA ROTA SP  | \$ 31,760,000         | Design Bid Build | MAC - General                     | 12/07/2021        | 03/17/2023          |
| 2020   | 1588413 | EDI: JOINT MOBILITY CENTER   | N62863 -- NAVSTA ROTA SP  | \$ 46,840,000         | Design Bid Build | MAC - General                     | 09/16/2022        | 02/17/2023          |
| 2020   | 1588410 | EDI: IN-TRANSIT MUNITIONS FACILITY   | N62863 -- NAVSTA ROTA SP  | \$ 9,960,000          | Design Bid Build | MAC - General                     | 10/20/2022        | 01/05/2023          |
| 2019   | 1630110 | ERCIP PN 89184 Replace Co-Gen Plants & Add Thermal Storage                   | WK9225 -- VICENZA ITALY USAI  | \$ 4,350,000          | Design Bid Build | MAC - General                     | 10/12/2022        | 02/28/2023          |
| 2019   | 1603800 | ERCIP UPGRADE DEL DIN CENTRAL ENERGY PLANT W/ BATTERY AND THERMAL STORAGE    | WK9225 -- VICENZA ITALY USAI  | \$ 4,450,000          | Design Bid Build | MAC - General                     | 04/20/2022        | 04/30/2023          |
| 2019   | 1566308 | FLEET MAINTENANCE FACILITY & TOC   | N63005 -- NAVSUPPACT BAHRAIN  | \$ 26,340,000         | Design Bid Build | Stand Alone Construction Contract | 08/17/2022        | 05/30/2023          |
| 2019   | 1576978 | EDI: P-8A TAXIWAY  | N62995 -- NAS SIGONELLA IT  | \$ 66,050,000         | Design Bid Build | Stand Alone Construction Contract | 05/12/2022        | 01/31/2023          |
| <b>SPECIAL PROJECTS</b>                              |         |  |   |                       |                  |                                   |                   |                     |
| 2023   | 1715693 | 3120-0971 O&M-004 Prime Power GEN Replacements/Overhauls, Award FY23 Execute | N3379A -- CAMP LEMONNIER DJIBOUTI   | \$ 13,495,000         | Design Build     | IDIQ - Construction               | 12/09/2022        | 03/30/2023          |
| 2024   | 1715267 | EDI: Renovate Facilities for P-8A Ops Center & Fleet Support                 | N62588 -- NAVSUPPACT NAPLES IT  | \$ 39,178,000         | Design Bid Build | Stand Alone Construction Contract | 01/02/2024        | 04/30/2024          |
| 2024   | 1731515 | EDI: RENOVATE AND UPGRADE FACILITIES FOR P-8A OPERATIONS                     | JZZ302 -- ROICC LAJES AZORES AF   | \$ 12,423,000         | Design Build     |                                   | 10/30/2023        | 03/28/2024          |
| 2024   | 1721268 | STS 3.0 CLDJ - Repair Basewide CLU Blocks A, B, C                            | N3379A -- CAMP LEMONNIER DJIBOUTI   | \$ 8,384,000          | Design Build     | MAC - General                     | 03/30/2023        | 05/12/2023          |
| 2024   | 1723614 | (ST18-1369) - AIRFIELD PAVEMENTS AND DRAINAGE (E2)                           | N62863 -- NAVSTA ROTA SP  | \$ 28,001,000         | Design Bid Build |                                   | 09/14/2023        | 11/28/2024          |
| <b>MULTIPLE AWARD CONSTRUCTION CONTRACTS (MACCs)</b> |         |  |   |                       |                  |                                   |                   |                     |
| Description  |         |  | Firms Awarded   |                       | Capacity         | Expiration                        | Status            |                     |
| Bahrain Mini MACC                                    |         |  | (1) Liberal Construction, LLC<br>(2) Consorzio Continental Socconsortile A RL<br>(3) Rocks GMBH<br>(4) Kooheji Contractors<br>(5) Relyant Global LLC<br>(6) Macro Vantage Levant DMCC |                       | \$95M            | Sep-25                            | Executed          |                     |

|                                   |  |                 |                   |               |
|-----------------------------------|--|-----------------|-------------------|---------------|
| CLDJ Large MACC                   | (1) American International Contractors INC<br>(2) Bryan 77 Construction, JV<br>(3) ECC Mezz LLC<br>(4) JV P.&C. Development S.A. - Ergomtem S.A.<br>(5) JV SKE-ICM<br>(6) Zafer Taajjit Omsaat VE Tocaret A S        | \$240M          | Oct-23            | Executed      |
| CLDJ Mini MACC                    | (1) G-Cosmezz-D<br>(2) Consorzio Continental Socconsortile A RL<br>(3) Kellogg Brown & Root Services INC<br>(4) Prime Projects International (Construction Limited)<br>(5) SEA PAC Engineering INC<br>(6) Innoc, LLC | \$95M           | Sep-24            | Executed      |
| Rota Mini MACC                    | (1) UTE Castellano Cobra MACC<br>(2) Sociedad Espanola de Montajesindustriales, S.A. DBA S.E.M.I.<br>(3) Elecnor S.A.<br>(4) JV MACC Iberian Peninsula<br>(5) EIFFAGEUTE   | \$98M           | Jan-24            | Executed      |
| Rota Large MACC                   | (1) Sociedad Espanola de Montajesindustriales, S.A. DBA S.E.M.I.<br>(2) Ferrovial Agroman SA<br>(3) Eiffage Group UTE<br>(4) Dragados Sociedad Anonima<br>(5) Constructora San Jose SA                               | \$500M          | Jun-29            | Executed      |
| Signonella Mini MACC              | (1) BB Government Services SRL<br>(2) Battistella SPA<br>(3) Wolff & Muller Government Services<br>(4) Impresa Pizzarotti<br>(5) Lotos SRL<br>(6) IG Operation and Maintenance SPA                                   | \$95M           | Jan-26            | Executed      |
| Naples Mini MACC                  | (1) CO.PEL. Societa' A Responsabilita'Limitata<br>(2) Edilem SRL<br>(3) SEB.CO Construzioni S.A.S.<br>(4) COSAP Consorzio Stabile Appaltipubblici<br>(5) ICM SPA   | \$95M           | Sep-23            | Executed      |
| Naples Mini MACC                  | TBA  | \$95M           | TBD               | TBD           |
| Africa First MACC                 | TBA  | \$95M           | TBD               | TBD           |
| Naples Mini MACC                  | (1) CO.PEL. Societa' A Responsabilita'Limitata<br>(2) Consorzio Continental Socconsortile A RL<br>(3) Consorzio Stabile GMG Socconsortile A RL<br>(4) EDILEM SRL<br>(5) La Termica<br>(6) SEB.CO Construzioni S.A.S. | \$20M           | Aug-26            | Executed      |
| <b>JOB ORDER CONTRACTS (JOCs)</b> |  |                 |                   |               |
| <b>Description</b>                | <b>Firms Awarded</b>   | <b>Capacity</b> | <b>Expiration</b> | <b>Status</b> |
| New Romania JOC                   | TBD  | TBD             | TBD               | TBD           |
| Bahrain JOC                       | KOOHEJI CONTRACTORS  | \$75M           | Dec-25            | Executed      |
| CLDJ JOC                          | KELLOGG BROWN & ROOT SERVICES, INC.  | \$75M           | Aug-25            | Executed      |
| Poland JOC                        | WOLFF & MULLER Government Services GmbH & Co. KG.  | \$20M           | Dec-24            | Executed      |
| Rota JOC                          | TBD  | TBD             | TBD               | TBD           |
| Souda Bay JOC                     | Michael M. Tsontos S.A.  | \$40M           | Sep-26            | Pending       |
| Signonella JOC                    | Consorzio Gemma Di Bella   | \$15M           | Jul-26            | Pending       |
| <b>AE IDIQ</b>                    |  |                 |                   |               |
| <b>Description</b>                | <b>Firms Awarded</b>   | <b>Capacity</b> | <b>Expiration</b> | <b>Status</b> |
| AOR                               | AECOM  | \$75M           | Mar-25            | Executed      |
| Europe                            | ALBERTO IZZO & PARTNERS  | \$25M           | May-25            | Executed      |
| Industrial                        | STANLEY  | \$95M           | Aug-24            | Executed      |