DISA J9 Hosting and Compute
Strategic Plan for FY24 – FY25

VISION: Provide hybrid cloud solutions globally to the warfighter to win.

STRATEGIC ACTIONS	ASSOCIATED INITIATIVES
Transform J9 HaC into the preferred hybrid cloud provider to support the warfighter	• **Globally available Stratus.** Deploy Stratus to all global areas of responsibility in support of OCONUS mission requirements. • **Coalition optionality for Stratus.** Establish an accredited Stratus hosting environment capable of supporting coalition partner computing. • **Expanded JOE solution.** Evolve the Joint Operational Edge (JOE) initiative into a suite of solutions in support OCONUS mission requirements. • **Follow-on JWCC contract.** Establish an Acquisition Strategy and begin executing the follow-on contract activities to the Joint Warfighting Cloud Capability (JWCC). • **Data Center in the Cloud.** Deploy "Data Center in the Cloud" with the necessary common services to accelerate cloud adoption, enable layered security, and implement hybrid cloud architectures. • **Enhanced Vulcan offerings.** Deliver the next generation of Vulcan pipeline templates to accelerate cloud adoption with enhanced security. • **Transformed server architecture for hybrid cloud.** Leveraging the Distributed Hybrid Multi Cloud acquisition, transform the x86 architecture to achieve a unified operating experience and support hybrid cloud and multi-cloud implementations while achieving secured deployments. • **Transformed administration to include hybrid cloud.** Transform management access and administration of infrastructure and application workloads in a manner that achieves superior security and supports hybrid cloud implementations. • **Expanded professional services offering.** Provide engineering and operations professional services to decrease customers' operational burden of operating and sustaining cloud workloads.
Transform the J9 HaC IT operating model to optimize resources for reinvestment into the workforce and solutions delivery	• **Efficient and transparent acquisition.** Optimize and track software acquisition and licensing to achieve efficiencies and visibility. • **Optimized labor contract process.** Identify and apply labor contracting best practices to optimize labor contracts and allow more flexibility in the year of execution. • **Competitive hybrid cloud rates.** Develop competitive rates for hybrid cloud offerings and services to achieve best value. • **Modernized communications stacks.** Redesign communications stacks to reduce infrastructure costs and achieve optimization and agility. • **Optimized data centers.** Optimize raised floor space to 80% capacity and decrease datacenter operating costs by 10% by the end of FY25. • **Decreased costs for non-x86 solutions.** Decrease costs associated with non-x86 workload offerings, such as Mainframe, by 3% in FY24 and 5% by the end of FY25.
Establish a J9 HaC customer experience capability with superior service	• **Consolidated ordering process.** Consolidate and automate unified ordering processes to ease adoption while supporting DISA's broader ordering optimization efforts. • **Customer feedback loop.** Implement technical and procedural mechanisms to establish a continuous customer feedback loop that captures customer demand and informs capability development for all services and offerings.
Empower and posture the J9 HaC workforce to meet evolving mission demands by the end of FY24	• **Effective employee onboarding.** Implement an interactive employee onboarding process that rapidly integrates them into J9's mission. • **Mission-responsive Workforce of the Future.** Implement a "Workforce of the Future" plan, in support of DISA's Workforce 2025 initiative, that postures the workforce to meet evolving mission demands.