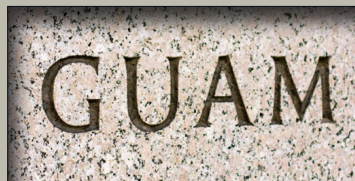




Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

January 27, 2022
(Public Law 111-84)

PUBLIC LAW 111-84

Section 2835 of the “National Defense Authorization Act for Fiscal Year 2010,” entitled “Interagency Coordination Group of Inspectors General for Guam Realignment,” establishes the Interagency Coordination Group and requires the group to objectively conduct and supervise audits and investigations relating to the programs and operations funded for military construction on Guam in connection with the realignment of military installations and relocation of military personnel on Guam. This section states, in part:

(c)(1) OVERSIGHT OF GUAM CONSTRUCTION.—It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including:

- (A) the oversight and accounting of the obligation and expenditure of such funds;*
- (B) the monitoring and review of construction activities funded by such funds;*
- (C) the monitoring and review of contracts funded by such funds;*
- (D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;*
- (E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds; and*
- (F) the monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.*

* * *

(e)(1) ANNUAL REPORTS.—Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year . . . the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.¹ Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction . . .

¹ Public Law 113-66, “National Defense Authorization Act for Fiscal Year 2014,” section 2821, December 26, 2013, changed the period covered by the annual report from calendar year to fiscal year.

Public Law 116-283, “William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021,” section 2851, January 1, 2021, changed the reporting requirement from annual to biennial beginning February 1, 2022, and every second February 1 thereafter.



Message from the Chairperson, Interagency Coordination Group

This is the 13th annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, as required by the National Defense Authorization Act for FY 2010, covers the reporting period from October 1, 2020, through September 30, 2021. Due to a change in legislation, the next report will be a biennial report and will cover the reporting period from October 1, 2021, through September 30, 2023.

The Interagency Coordination Group conducts and supervises audits and investigations relating to military construction that is designed to realign military installations and relocate military personnel from Japan to Guam. These audits and investigations are intended to prevent and detect fraud, waste, and abuse related to funds appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out using such funds.

The Interagency Coordination Group focuses on what it considers the most significant challenges in the realignment of Marine Corps personnel and their dependents to Guam. These challenges include operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The Group considers risks associated with these challenges when developing oversight initiatives.

We prepared this year's report with the support of our Federal interagency partners including the Inspectors General of the Departments of the Interior and Transportation, and the Environmental Protection Agency. In addition, DoD oversight partners that made contributions to this year's report include the Naval Audit Service and the Naval Criminal Investigative Service.

I would like to thank the participants of the Interagency Coordination Group and those Federal and Defense agencies for supporting these efforts.

A handwritten signature in black ink that reads "Sean W O'Donnell". The signature is written in a cursive, flowing style.

Sean O'Donnell
Acting Inspector General



Executive Summary

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional Defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the Interagency Coordination Group and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.

This report contains data collected from multiple organizations. The DoD Office of Inspector General did not independently verify, analyze, or validate the data provided.

This report contains five sections that identify the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2021.

1. The DoD obligated \$1.4 billion and expended \$448.3 million. Other Federal agencies obligated \$8.8 million and expended \$1.9 million. (Section 1)
2. The DoD identified 270 military construction projects and programs, totaling \$447 million, with estimated completion costs of \$1.9 billion. Other Federal agencies identified 38 projects and programs that were directly associated with the realignment. Of the 38 projects and programs, 2 projects and programs had incurred costs of \$335,249 and 3 projects and programs had estimated completion costs of \$9.4 million. (Section 2)
3. The Government of Japan provided revenues of \$401.9 million and earned \$26 million in interest associated with revenues. Also, the Government of Japan obligated \$918.9 million and expended \$268.6 million. (Section 3)
4. The DoD identified operating expenses of \$115.2 million. Other Federal agencies identified operating expenses of \$78,187. (Section 4)
5. The DoD identified a total of 222 contracts, grants, agreements, or other funding mechanisms, with obligations of \$1.2 billion. Other Federal agencies identified a total of 35 contracts, grants, agreements, or other funding mechanisms, with obligations of \$7.3 million. (Section 5)



Table of Contents

Guam Realignment Effort	1
Efforts of the Interagency Coordination Group (Section 2835[b] and [c])	5
Section 1. U.S. Government Obligation and Expenditure Data (Section 2835[e][1][A])	9
Section 2. Project and Program Costs (Section 2835[e][1][B])	13
Section 3. Government of Japan Revenue (Section 2835[e][1][C])	41
Section 4. Operating Expenses (Section 2835[e][1][D])	47
Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])	59
Acronyms and Abbreviations	90



Guam Realignment Effort

On May 1, 2006, the Governments of the United States and Japan agreed to a plan (the 2006 Plan) to relocate III Marine Expeditionary Force personnel and their dependents from Okinawa, Japan, to Guam by 2014.² The 2006 Plan stated that the relocation of Marines would cost an estimated \$10.3 billion for the facilities and infrastructure development on Guam, with the Government of Japan (GOJ) agreeing to provide \$6.1 billion (in FY 2008 U.S. dollars).

The 2006 Plan included relocating 8,000 Marines and 5,000 dependents beginning in FY 2010 and ending in FY 2014. However, since the 2006 Plan's inception, the number of relocated Service members and the number of realignment projects have decreased, and the timeframe for the realignment has increased. The current plan reduced the number of relocations to 5,000 Marines and 1,300 dependents beginning in FY 2010 and ending in FY 2028.

One reason that the realignment of forces was extended to FY 2028 is a labor shortage in Guam. The Commander of the U.S. Indo-Pacific Command testified about this labor shortage in a House of Representatives Armed Services Committee hearing on February 14, 2018. Specifically, the Commander stated that the labor shortage was caused by difficulty in obtaining foreign worker visas. During a Senate Appropriations Committee hearing in May 2019, the Commandant of the Marine Corps was asked about Marines relocating to Guam. The Commandant responded that he believes the current plan would give Marines a good quality of life on Guam and that the military construction projects beginning later in 2019 would put the Marine Corps in a position where the type of forces going to Guam will start to be solidified.

Furthermore, Section 2879, "Special Rules for Certain Projects," of Public Law 115-91, "National Defense Authorization Act for Fiscal Year 2018," provides a limitation on the "Replace Andersen Housing Phase II" project. According to the Naval Facilities Engineering Command, the project will require the construction of 60 housing units over 835 days at a cost between \$25 and \$100 million. The Act states that the Secretary of Navy may not carry out any construction activity on the Replace Andersen Housing Phase II project until 30 days after the Secretary submits a report to the congressional defense committees certifying that:

1. either a sufficient workforce of contractors or subcontractors is in place on Guam or the Secretary has a plan in place to ensure that a sufficient workforce of contractors or subcontractors will be in place on Guam to perform the work required by the scope of the project; and

² "United States-Japan Roadmap for Realignment Implementation," May 1, 2006.

2. a contract has been awarded for each of the following military construction projects authorized by this Act, either as a separate contract or as a joint contract with the Replace Andersen Housing Phase II project:
 - Corrosion Control Hangar, Joint Region Marianas;
 - Aircraft Maintenance Hanger #2, Joint Region Marianas;
 - Marine Aviation Logistics Squadron Facilities, Joint Region Marianas;
 - Water Well Field, Joint Region Marianas; and
 - Navy-Commercial Tie-In Hardening, Joint Region Marianas.

However, Section 2809, “Repeal of Limitation on Certain Guam Project,” of Public Law 115-232, “John S. McCain National Defense Authorization Act for Fiscal Year 2019,” repealed Section 2879 of Public Law 115-91 and allowed the Navy to award a contract for the Replace Andersen Housing Phase II project. On September 19, 2019, the Naval Facilities Engineering Command awarded contract N62742-19-C-1309 for the construction of Andersen Housing Phases I, II, and III for \$178 million. The construction cost of the Replace Andersen Housing Phase II project is \$35.6 million.

Finally, on October 1, 2020, the Marine Corps activated Marine Corps Base Camp Blaz in Guam, the first new Marine Corps base activated since March 1, 1952. Marine Corps Base Camp Blaz will be home to approximately 5,000 Marines from III Marine Expeditionary Force who will begin relocating from Okinawa, Japan by FY 2025. According to the Marine Corps, the formal establishment of Marine Corps Base Camp Blaz is a significant milestone in the realignment of forces that honors the international agreement with the GOJ while securing a Marine Corps presence in the Indo-Pacific region that is geographically distributed and operationally resilient.







Efforts of the Interagency Coordination Group

(SECTION 2835[b] AND [c])

Efforts of the Interagency Coordination Group (Section 2835[b] and [c])

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Inspector General of the Department of the Interior is a required member of the ICG. The Inspectors General of the Department of Transportation and the Environmental Protection Agency also contributed to this report. The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment.

Interagency Coordination Group Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam. The ICG did not have any ongoing audits related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam. In addition, the ICG components did not issue any reports related to the Guam realignment in FY 2021.

Investigations

In FY 2020, the Naval Criminal Investigative Service reported one ongoing investigation related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam. However, for FY 2021, the Naval Criminal Investigative Service reported that the one ongoing investigation in FY 2020 did not relate to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam. The Defense Criminal Investigative Service, the Army Criminal Investigation Division, and the Air Force Office of Special Investigations reported that there were no open or completed Guam-related investigations in FY 2021.



1

U.S. Government Obligation and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligation and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1, the ICG chairperson must report, for the preceding fiscal year, on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report must include a detailed statement of all obligations and expenditures of appropriated funds.

DoD Obligations and Expenditures

The DoD Office of Inspector General requested that the following officials provide obligation and expenditure data supporting the Marine Corps realignment on Guam.

- Under Secretary of Defense (Comptroller)/Chief Financial Officer
- Assistant Secretary of the Army (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Energy, Installations, and Environment)
- Assistant Secretary of the Air Force (Financial Management and Comptroller)
- Director, Defense Finance and Accounting Service
- Program Resource Director/Chief Financial Officer, Guam Program Management Office³
- Office of Local Defense Community Cooperation⁴

According to these officials, for FY 2021, the DoD obligated \$1.4 billion and expended \$448.3 million. Table 1 identifies the amounts obligated and expended for each appropriation.

³ The Joint Guam Program Office was renamed the Guam Program Management Office.

⁴ The Office of Economic Adjustment was renamed the Office of Local Defense Community Cooperation.

Table 1. DoD Obligations and Expenditures Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Marine Corps		
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	\$53,720,432	\$33,441,604
Procurement, Marine Corps (Marine Corps Forces Pacific, Hawaii)	12,570,074	44,567
Procurement, Marine Corps (Training and Education Command/Program Manager Training Systems, Virginia and Florida)	19,954	19,954
Operations and Maintenance, Marine Corps (Marine Corps Installations Command)	416,354	416,354
Subtotal*	\$66,726,813	\$33,922,480
Navy		
Military Construction, Navy 17 ##### 1205	\$59,522,128	\$114,333,191
Government of Japan - GOJ 97 XXXX 8358	762,816,070	267,645,733
Military Construction, Navy 17 ##### 1205	311,903,864	32,139,763
Government of Japan - GOJ 97 XXXX 8358	155,901,208	297,454
Subtotal*	\$1,290,143,270	\$414,416,142
Total*	\$1,356,870,084	\$448,338,621

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Headquarters, U.S. Marine Corps.

Other Federal Agencies

For FY 2021, the Department of Transportation (DOT) reported obligations of \$8.8 million and expended \$1.9 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the project-by-project and program-by-program accounting of the costs incurred to date and costs estimated to complete each military construction project or program associated with the realignment of military installations and the relocation of military personnel on Guam.

DoD Projects and Programs

For FY 2021, the DoD identified military construction projects and programs that incurred costs, totaling \$447 million, with estimated completion costs of \$1.9 billion. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Marine Corps reported 270 projects that were directly associated with the realignment of military installations and military personnel on Guam. Table 2 identifies DoD projects and programs and their associated costs.

Table 2. Costs for DoD Projects and Programs Related to the Guam Realignment

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Marine Corps						
M2002121MPDP066	FY21 Joint Region Marianas - AAFB North Gate Security Guards	10/1/2020	\$227,129	\$227,129	\$227,129	\$0
M2002121MPDP067	FY21 Joint Region Marianas - Pre-TOA Reimbursable Labor	10/1/2020	1,030,400	854,058	854,058	176,342
M2002121MPDP080	FY21 NIWC - Electro Magnetic Interference Study (EMI) - MCBCB	12/1/2020	428,822	213,162	213,162	215,660
M2002121MPDP087	FY21 Joint Region Marianas Pre-TOA Reimbursable Non Labor	10/1/2020	490,000	486,348	486,348	3,652
M2002121MPDP088	FY21 Reimbursable CIV N (OneNet Seats/ Assests; 34 seats)	2/2/2021	32,153	32,153	32,153	0
M2002121MPDP095	FY21 DAPS - MCBCB Printer Contract	3/29/2021	10,098	7,929	7,929	2,169
M2002121MPDP096	FY21 Joint Region Marianas - FES Equipment	4/14/2021	970,281	7,485	7,485	962,796

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121MPDP118	FY21 Joint Region Marianas - UPTP Training (5)/Fire Dept Badges	6/21/2021	53,693	28,846	28,846	24,847
M2002121MPDP128	FY21 Joint Region Marianas - FLETC Training	7/7/2021	88,605	0	0	88,605
M2002121MPDP143	FY21 Dept of Energy - MCBCB NREL Electric Vehicle Support	9/2/2021	210,000	0	0	210,000
M2002121MPDP144	FY21 Dept of Energy - MCBCB NREL Photovoltaic and Battery Energy Storage System	9/2/2021	245,000	0	0	245,000
M2002121MPDP145	FY21 NAVFACMAR - GMK MOA- Feral Ungulate Removal For Haputo Ecological Reserve Area	9/30/2021	1,500,000	0	0	1,500,000
M2002121MPDP146	FY21 USAF - North Gate Security - 7 FTE	9/10/2021	245,700	185,811	185,811	59,889
M2002121MPDP147	FY21 USAF - CE Services for North Ramp Facilities	9/10/2021	21,435	0	0	21,435
M2002121PODP115	FY21 NAVFACPAC - Planning Support P-410 - Contract	6/15/2021	101,168	43,100	43,100	58,068
M2002121RCDP010	FY21 NAVFACMAR - Recycling Support - Solid Waste	10/1/2020	16,417	2,345	2,345	14,072
M2002121RCDP064	FY21 NAVFACMAR - MCBCB North Gate Grounds Maint/Tree Trimming	12/1/2020	27,344	20,508	20,508	6,836
M2002121RCDP065	FY21 NAVFACMAR - MCBCB Custodial - BLDG 228	12/29/2020	22,514	11,194	11,194	11,320
M2002121RCDP066	FY21 NAVFACMAR - MCBCB Solid Waste Removal	10/1/2020	4,267	3,911	3,911	356
M2002121RCDP079	FY21 NIWC - PM Team - Direct Cite	12/1/2020	1,237,070	636,950	636,950	600,120
M2002121RCDP082	FY21 NAVFACMAR - BLDG 208 Renovation	1/1/2021	1,828,507	0	0	1,828,507
M2002121RCDP083	FY21 NAVFACMAR - P-109/P-230 OH Crane Certification	12/3/2020	26,421	12,539	12,539	13,882
M2002121RCDP086	FY21 NAVFACPAC - C0017 - Supplemental Identification Archaeological Inventory (P-735 Dispute) Contract	2/10/2021	539,693	454,685	454,685	85,007

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121RCDP089	FY21 NAVFACMAR - Pest Control; 3rd OY; Client: MARFORPAC B3175, Waterfront HQ NBG	4/1/2021	5,834	2,431	2,431	3,403
M2002121RCDP090	FY21 NAVFACMAR - Repair and Reno B9103, B9104, B9105, and B9106--Steel Frame Repair	6/25/2021	595,064	0	0	595,064
M2002121RCDP091	FY21 NAVFACMAR - Site Assessments for P-109, P-230, and P-240	3/1/2021	11,433	4,532	4,532	6,901
M2002121RCDP092	FY21 NAVFACMAR - Site Assessment for J007	3/1/2021	8,454	7,440	7,440	1,014
M2002121RCDP093	FY21 NAVFACMAR - Custodial Services - North Ramp/Gate AAFB; OY3	4/1/2021	26,449	6,612	6,612	19,837
M2002121RCDP097	FY21 NAVFACMAR - Cell PPhone - MCBCB	4/8/2021	570	570	570	0
M2002121RCDP098	FY21 NAVFACMAR - Cell PPhone - MCBCB	5/24/2021	22,236	0	0	22,236
M2002121RCDP099	FY21 NAVFACPAC - P-745 Identification Archaeological Inventory Survey	4/30/2021	315,539	0	0	315,539
M2002121RCDP102	FY21 NAVFACPAC - GPMO FWD/EV Specialist TO	5/31/2021	1,183,364	309,774	309,774	873,590
M2002121RCDP104	FY21 NAVFACPAC - GPMO S0005 PAC Coordination & Management - 3 Contract Positions	5/31/2021	566,432	0	0	566,432
M2002121RCDP107	FY21 NAVFACMAR - PWD Site Assessment/ Training (4)	5/24/2021	28,931	0	0	28,931
M2002121RCDP108	FY21 NAVFACMAR - P-295 FF&E	6/4/2021	122,309	0	0	122,309
M2002121RCDP110	FY21 NAVFACPAC - PM Plan Development - J-007 WFHQ	5/24/2021	23,107	0	0	23,107
M2002121RCDP111	FY21 NAVFACMAR - Pest Control; 3rd OY; Client: MCBCB B207B208/B228	4/1/2021	6,042	0	0	6,042
M2002121RCDP112	FY21 NAVFACPAC - Planning Support P-410 - Contract	4/1/2021	249,974	0	0	249,974
M2002121RCDP116	FY21 NAVFACMAR - B40000 Hangar Door Assessment	6/14/2021	9,011	0	0	9,011

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121RCDP117	FY21 NAVFACMAR - Tree Removal at Camp Blaz Gate	7/1/2021	29,919	0	0	29,919
M2002121RCDP119	FY21 NAVFACPAC - P-745 T&E Vegetation Surveys - Contract	4/21/2021	127,557	0	0	127,557
M2002121RCDP123	FY21 NAVFACMAR - North Finegayan Forest Enhancement Site Phase 1 Ungulate Fence Maintenance	8/15/2021	59,742	0	0	59,742
M2002121RCDP124	FY21 NAVFACMAR - T-0008 Biosecurity Outreach and Education	9/15/2021	42,072	0	0	42,072
M2002121RCDP125	FY21 NAVFACMAR - National Register Nominations	9/15/2021	30,002	0	0	30,002
M2002121RCDP130	FY21 NAVFACMAR - Construct Temporary MCB Guam Fire Station Vehicle and Material Storage (B121)	9/15/2021	1,636,599	0	0	1,636,599
M2002121RCDP131	FY21 NAVFACMAR - Renovate BLDG 295, NBGTS Finegayan FF&E Option	8/15/2021	38,283	0	0	38,283
M2002121RCDP133	FY21 NAVFACMAR - Repair and Renovation B208 to Accommodate 37 Cubicle FY2021 FF&E	8/15/2021	193,674	0	0	193,674
M2002121RCDP134	FY21 NAVFACMAR - Renovate BLDG230, FF&E Option	8/15/2021	389,255	0	0	389,255
M2002121RCDP136	FY21 NAVFAC PM Development P109 B40000 Hangar 1	8/9/2021	75,289	0	0	75,289
M2002121RCDP139	FY21 NAVFACSW - MCB Camp Blaz DDC and AMI Systems Network Design and LCCA	8/16/2021	191,885	0	0	191,885
M2002121RCDP141	FY21 NAVFACMAR - P-270 FF&E	8/19/2021	852,974	0	0	852,974
M2002121RCDP142	FY21 NAVFACPAC - PM Development P230, P240 (OY1 N6274220C1199)	9/13/2021	158,030	0	0	158,030
M2002121SUDP106	FY21 DPRI Contract Labor	7/1/2021	3,724,687	252,122	252,112	3,472,565
M2002121WRDP001	FY21 NAVFACPAC - S-0005 Program Support	10/1/2020	4,654,861	4,648,409	4,648,409	6,452
M2002121WRDP002	FY21 NAVFACMAR - S-0006 Program Support	10/1/2020	1,545,616	1,368,722	1,368,722	176,894

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121WRDP003	FY21 NAVFACMAR - PWD Program Support (Enduring)	10/1/2020	2,964,833	2,387,928	2,387,928	576,905
M2002121WRDP004	FY21 NIWC - Program Management Office Support	10/1/2020	3,617,783	2,867,674	2,867,674	750,109
M2002121WRDP005	FY21 NSWC - Program Management Office Support	10/1/2020	3,203,952	3,000,589	3,000,589	203,363
M2002121WRDP006	FY21 NAVFACMAR - Facilities Maintenance at AAFB North Ramp	10/1/2020	151,903	151,903	151,903	0
M2002121WRDP007	FY21 NAVFACMAR - Street Sweeping AAFB North Ramp	10/1/2020	1,343	1,343	1,343	0
M2002121WRDP008	FY21 NAVFACMAR - Grounds Maintenance Labor/Materials AAFB North Ramp	10/1/2020	36,927	36,927	36,927	0
M2002121WRDP009	FY21 NAVFACMAR - Pest Control AAFB North Ramp	10/1/2020	5,000	5,000	5,000	0
M2002121WRDP011	FY21 NSWC - J-011 Base Admin Bldg - LOE	10/1/2020	1,475,500	1,382,816	1,382,816	92,684
M2002121WRDP012	FY21 NSWC - J-017 ADN/Site Cabling - LOE	10/1/2020	505,400	481,537	481,537	23,863
M2002121WRDP013	FY21 NSWC - J-017-II Main & Commercial Gates - LOE	10/1/2020	528,600	502,104	502,104	26,496
M2002121WRDP014	FY21 NSWC - J-755 USMC Training Area - LOE	10/1/2020	246,300	225,198	225,198	21,102
M2002121WRDP015	FY21 NSWC - J-875 BSTF - LOE	10/1/2020	38,007	38,007	38,007	0
M2002121WRDP016	FY21 NSWC - P-715 LFTRC - LOE	10/1/2020	73,825	69,875	69,875	3,950
M2002121WRDP017	FY21 NSWC - P-735 Multi-Purpose Machine Gun Range - LOE	10/1/2020	86,199	78,554	78,554	7,645
M2002121WRDP018	FY21 NIWC - DAV Project Support (LOE)	10/1/2020	576,680	575,994	575,994	686
M2002121WRDP019	FY21 NIWC - J-008 - Fire Station (LOE)	10/1/2020	235,901	232,892	232,892	3,009
M2002121WRDP020	FY21 NIWC - J-011- Base Admin (LOE)	10/1/2020	197,062	194,069	194,069	2,993
M2002121WRDP021	FY21 NIWC - J-014 Physical Training Complex (LOE)	10/1/2020	67,826	64,826	64,826	3,000
M2002121WRDP022	FY21 NIWC - J-015 - Dining Facility (LOE)	10/1/2020	223,006	216,443	216,443	6,563

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121WRDP023	FY21 NIWC - J-017 ADN (LOE)	10/1/2020	186,160	183,160	183,160	3,000
M2002121WRDP024	FY21 NIWC - J-017-II Main & Commercial Gates (LOE)	10/1/2020	202,827	199,828	199,828	3,000
M2002121WRDP025	FY21 NIWC - J-018 - Sec Bldg/Pol Station (LOE)	10/1/2020	235,826	232,827	232,827	3,000
M2002121WRDP026	FY21 NIWC - J-023 - BOQ A (LOE)	10/1/2020	219,276	216,277	216,277	2,999
M2002121WRDP027	FY21 NIWC - J-031 - BEQ D (LOE)	10/1/2020	449,540	446,541	446,541	2,999
M2002121WRDP028	FY21 NIWC - J-032 BEQ E (LOE)	10/1/2020	275,399	267,298	267,298	8,101
M2002121WRDP029	FY21 NIWC - J-033 - BEQ F (LOE)	10/1/2020	464,640	461,640	461,640	2,999
M2002121WRDP030	FY21 NIWC - J-034 - BOQ B (LOE)	10/1/2020	198,891	195,888	195,888	3,003
M2002121WRDP031	FY21 NIWC - J-035 Education Center (LOE)	10/1/2020	79,401	70,111	70,111	9,290
M2002121WRDP032	FY21 NIWC - J-036 - BEQ C (LOE)	10/1/2020	265,999	262,984	262,984	3,015
M2002121WRDP033	FY21 NIWC - J-037 - BEQ G (LOE)	10/1/2020	273,304	270,304	270,304	3,000
M2002121WRDP034	FY21 NIWC - J-038 - BEQ J (LOE)	10/1/2020	265,959	262,962	262,962	2,997
M2002121WRDP035	FY21 NIWC - J-039 - BEQ K (LOE)	10/1/2020	278,784	275,784	275,784	3,000
M2002121WRDP036	FY21 NIWC - J-301 - Consolidated HQ (LOE)	10/1/2020	265,309	262,053	262,053	3,256
M2002121WRDP037	FY21 NIWC - J-313 Corrosion Control - Grnd PH 1 (LOE)	10/1/2020	75,912	66,729	66,729	9,183
M2002121WRDP038	FY21 NIWC - J-318 - Public Works/ Maint Shops (LOE)	10/1/2020	205,313	204,340	204,340	973
M2002121WRDP039	FY21 NIWC - J-321 Corrosion Control - Grnd PH 2 (LOE)	10/1/2020	75,912	68,515	68,515	7,397
M2002121WRDP040	FY21 NIWC - J-323 Base Motor Pool (LOE)	10/1/2020	63,382	60,389	60,389	2,993
M2002121WRDP041	FY21 NIWC - J-609 - Apra Embark Facility (Technical Deliverables)	10/1/2020	154,826	151,826	151,826	3,000
M2002121WRDP042	FY21 NIWC - P-270 - ACE Gym & Dining (LOE)	10/1/2020	188,047	187,115	187,115	932
M2002121WRDP043	FY21 NIWC - P-280 - Aviation Admin Bldg (LOE)	10/1/2020	234,941	230,992	230,992	3,950
M2002121WRDP044	FY21 NIWC - P-290 - Earth Covered Magazines (LOE)	10/1/2020	208,707	205,709	205,709	2,999

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121WRDP045	FY21 NIWC - P-295 - Ordnance OPS (LOE)	10/1/2020	255,217	252,222	252,222	2,996
M2002121WRDP046	FY21 NIWC - P-296 - Ordnance OPS Admin (LOE)	10/1/2020	244,051	241,044	241,044	3,007
M2002121WRDP047	FY21 NIWC - P-305 - 4th Marines Regimental Fac (LOE)	10/1/2020	259,801	256,794	256,794	3,007
M2002121WRDP048	FY21 NIWC - P-306 - CLB-4 Facilities (LOE)	10/1/2020	258,551	255,559	255,559	2,992
M2002121WRDP049	FY21 NIWC - P-307 - Consolidated Armory (LOE)	10/1/2020	193,566	191,424	191,424	2,142
M2002121WRDP050	FY21 NIWC - P-308 - Law Enforcement Battalion Company (LOE)	10/1/2020	8,126	8,126	8,126	0
M2002121WRDP051	FY21 NIWC - P-309 - GCE Infantry Bn 1 & 2 Facility (BESEP)	10/1/2020	208,802	205,798	205,798	3,004
M2002121WRDP052	FY21 NIWC - P-310 - Infantry Bn Company HQs (LOE)	10/1/2020	258,476	255,473	255,473	3,003
M2002121WRDP053	FY21 NIWC - P-311 - Central Fuel Station (Technical Deliverables)	10/1/2020	204,476	200,256	200,256	4,220
M2002121WRDP054	FY21 NIWC - P-312 - Dist Warehouse (LOE)	10/1/2020	261,081	258,829	258,829	2,253
M2002121WRDP055	FY21 NIWC - P-314 - MEB Enablers (LOE)	10/1/2020	261,001	255,126	255,126	5,876
M2002121WRDP056	FY21 NIWC - P-317 - Combined EOD Facility (LOE)	10/1/2020	253,279	250,280	250,280	2,999
M2002121WRDP057	FY21 NIWC - P-324 - 9th Engineer Support Battalion (LOE)	10/1/2020	75,912	70,326	70,326	5,586
M2002121WRDP058	FY21 NIWC - P-325 - 9th Engineer Support Battalion (-) (LOE)	10/1/2020	75,912	71,187	71,187	4,725
M2002121WRDP059	FY21 NIWC - P-326 - PEI Warehouse (LOE)	10/1/2020	210,624	206,408	206,408	4,215
M2002121WRDP060	FY21 NIWC - P-459 - BEQ H (LOE)	10/1/2020	438,620	435,630	435,630	2,990
M2002121WRDP061	FY21 NIWC - P-802 - Base Warehouse (LOE)	10/1/2020	264,739	261,741	261,741	2,998
M2002121WRDP062	FY21 NIWC - P-803 - Ind Combat Skill Training (LOE)	10/1/2020	32,544	32,544	32,544	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121WRDP063	FY21 NIWC - P-804 - Central Issue Facility (Technical Deliverables)	10/1/2020	235,174	215,159	215,159	20,014
M2002121WRDP069	FY21 NAVFACPAC - NEPA Consultation Discussions	10/24/2020	32,000	32,000	32,000	0
M2002121WRDP072	FY21 NAVFACPAC - Section 106 PA Memos	10/24/2020	38,400	38,400	38,400	0
M2002121WRDP073	FY21 NAVFACPAC - Environmental Mitigation Mgt	10/24/2020	158,720	158,720	158,720	0
M2002121WRDP074	FY21 NAVFACPAC - C0017 Supplemental Identification Archaeological Inventory	10/24/2020	15,040	15,040	15,040	0
M2002121WRDP075	FY21 NAVFACPAC - P-408 Religious Ministry Services; 1391 Prep - In House	10/24/2020	31,700	31,700	31,700	0
M2002121WRDP076	FY21 NAVFACPAC - P-320 Recycle Center; 1391 Prep - In House	10/24/2020	31,700	31,700	31,700	0
M2002121WRDP077	FY21 NAVFACPAC - P-406 Recreation Center; 1391 Prep - In House	10/24/2020	31,170	31,170	31,170	0
M2002121WRDP078	FY21 NAVFACMAR - Utilities - North Ramp/Gate	10/24/2020	871,383	871,383	871,383	0
M2002121WRDP084	FY21 NIWC - P-859 Consolidated MEB HQ/ NCIS Phase II	12/29/2020	324,397	320,564	320,564	3,833
M2002121WRDP085	FY21 NAVFACPAC - C0017 - Supplemental Identification Archaeological Inventory (P-735 Dispute) In-House	2/10/2021	34,800	34,800	34,800	0
M2002121WRDP094	FY21 NCTS - Pre-TOA Reimbursable Labor Guam (4 FTE)	3/22/2021	450,000	200,200	200,200	249,800
M2002121WRDP100	FY21 NAVFACPAC - P-745 Identification Archaeological Inventory Survey	4/30/2021	19,000	19,000	19,000	0
M2002121WRDP101	FY21 NAVFACPAC - GPMO FWD/EV Specialist - ACQ Mgt	5/10/2021	30,000	30,000	30,000	0
M2002121WRDP103	FY21 NAVFACPAC - GPMO S0005 PAC Coordination & Management - 3 Contract Positions - ACQ Mgt	5/12/2021	30,000	30,000	30,000	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
M2002121WRDP105	FY21 NAVFACMAR - Camp Blaz Rental Vehicles	5/11/2021	55,889	45,909	45,909	9,980
M2002121WRDP109	FY21 NAVFACMAR - P-295 FF&E - POS/SIOH	5/24/2021	7,583	0	0	7,583
M2002121WRDP120	FY21 NAVFACMAR - P-745 T&E Vegetation Surveys - IH Labor	6/21/2021	15,548	15,548	15,548	0
M2002121WRDP135	FY21 NAVFACMAR - Develop AE TO for FSC PWS Development	7/16/2021	35,000	35,000	35,000	0
M2002121WRDP140	FY21 NAVFACMAR - P-270 FF&E POS/SIOH	8/19/2021	52,884	0	0	52,884
M2002121WRDP148	FY21 NAVFACMAR - Tipping Fee ISWM - MCAG AAFB - Solid Waste Collection and Disposal	9/20/2021	4,382	0	0	4,382
M2002121WRDP149	FY21 Joint Region Marianas - Enduring Labor - NAF FTE (1) - MCCS Director	12/10/2020	160,800	0	0	160,800
M2012921SU3Z66A	FY21 III MEF - Contract Labor	8/13/2021	1,497,508	0	0	1,497,508
M9545021MP05516	HAZMAT Rescue Vehicle	12/11/2020	809,593	0	0	809,593
M9545021WR04557	P-295 Ordnance OPS	12/11/2020	999,836	3,675	3,675	996,161
M9545021MP15600	Pumper Truck	4/1/2021	639,620	0	0	639,620
M9545021WR04595	J-007 Waterfront Headquarters SPAWAR Reimbursable	4/14/2021	821,757	30,253	30,253	791,504
M9545021W14806	NIWC PAC P-270	7/1/2021	1,319,939	10,639	10,639	1,309,300
M9545021RC94569	Vehicle ELMR	8/1/2021	25,789	0	0	25,789
M9545021WR14958	NSWC Corona J-017 A D N	9/15/2021	7,953,540	0	0	7,953,540
Subtotal*			\$65,884,247	\$33,035,346	\$33,035,346	\$32,848,901
Navy						
1003-DPRI-Military Working Dog Reloc, Apra HRBR	Military Working Dog Reloc, Apra HRBR	10/25/2008	\$11,911,201	\$11,911,201	\$0	\$0
1006-DAR/DPRI-Defense Access Road Improvements (Agana)	Defense Access Road Improvements (Agana)	7/13/2011	1,016,466	1,016,466	0	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
100A-DPRI-North Ramp Utilities	North Ramp Utilities	1/15/2011	743,827	743,827	0	0
100-DPRI-North Ramp Utilities	North Ramp Utilities	12/3/2009	23,548,504	23,548,504	0	0
101A-DPRI-North Ramp Parking - INC 2	North Ramp Parking - INC 2	1/15/2011	20,024,503	20,024,503	0	0
101-DPRI-North Ramp Parking, INC 1 (AAFB)	North Ramp Parking, INC 1 (AAFB)	12/3/2009	86,256,443	86,256,443	0	0
102-DPRI-Power Upgrade - Harmon	Power Upgrade - Harmon	1/8/2015	33,998,651	33,998,651	(5,685)	0
103 DPRI Water Phase II	Water Phase II	7/14/2021	97,233	97,233	97,233	0
103-DPRI - Water Well Field	Water Well Field	5/5/2015	5,490,365	5,490,365	119,732	0
109-DPRI-Aircraft Maintenance Hangar (North Ramp)	Aircraft Maintenance Hangar (North Ramp)	3/14/2009	59,234,534	59,234,534	245,131	0
10-DPRI-PDM IV Marine Corps MILCON	PDM IV Marine Corps MILCON	4/15/2008	2,236,412	2,236,412	0	0
110-DPRI-Site Prep And Utilities, Phase 1 (Finegayan)	Site Prep And Utilities, Phase 1 (Finegayan)	9/30/2009	6,273,651	6,273,651	0	0
111-DPRI-Apra Harbor Victor Wharf Impr	Apra Harbor Victor Wharf Impr	11/25/2009	1,251,286	1,251,286	0	0
113-DPRI-Finegayan Site Prep And Utilities, Phase 2	Finegayan Site Prep And Utilities, Phase 2	2/13/2010	491,128	491,128	0	0
187 DPRI BTS Exclusion Barrier South	BTS Exclusion Barrier South	7/27/2021	410,842	410,842	410,842	0
2006-DPRI-Apra Harbor Embark Facilities (Agana)	Apra Harbor Embark Facilities (Agana)	1/30/2010	509,003	509,003	0	0
2014-DPRI-Communications Center (Agana)	Communications Center (Agana)	11/9/2010	288,633	288,633	0	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
2048-DPRI-Finegayan Water Utilities	Finegayan Water Utilities	1/28/2011	677,392	677,392	0	0
204A-DPRI-Apra Harbor Wharf IMPRV, INC 2 Of 2	Apra Harbor Wharf IMPRV, INC 2 of 2	11/27/2012	16,894,731	16,894,731	0	0
204-DPRI-Apra Harbor Wharf IMPRV, INC 1 Of 2	Apra Harbor Wharf IMPRV, INC 1 of 2	2/14/2009	112,154,002	112,154,002	0	0
205-DAR/DPRI-Defense Access Road Improvements (Agana)	DAR/DPRI-Defense Access Road Improvements (Agana)	11/1/2010	22,282	22,282	0	0
230-DPRI-GSE Shops at North Ramp	GSE Shops at North Ramp	10/11/2013	16,947,123	16,947,123	305,669	0
240-DPRI-MWSS Facilities at North Ramp	MWSS Facilities at North Ramp	10/11/2013	19,149,833	19,149,833	0	0
250-DPRI-MALS Facilities	MALS Facilities	10/1/2014	40,748,486	40,748,486	20,940,288	0
260-DPRI - Corrosion Control Hangar at North Ramp	Corrosion Control Hangar at North Ramp	11/4/2014	48,252,279	48,252,279	19,318,348	0
270-DPRI-ACE Gym	ACE Gym	1/12/2017	13,140,591	13,140,591	7,710,500	0
280-DPRI Aviation Admin Building	Aviation Admin Building	2/19/2020	2,530,663	2,530,663	1,216,095	0
290 DPRI ECM (Msa)	Earth Covered Magazines (Munitions Storage Area)	6/21/2021	52,270,000	70,357	70,357	52,199,643
290-DPRI-ECM (Msa)	Earth Covered Magazines (Munitions Storage Area)	1/12/2017	2,953,459	2,953,459	1,567	0
295-DPRI-Ordnance OPS	Ordnance OPS	9/16/2019	15,183,161	15,183,161	7,322,048	0
296 DPRI Ordnance Operations Admin	Ordnance Operations Admin	8/18/2020	21,280,000	619,218	619,218	20,660,782
296-DPRI Ordnance Operations Admin	Ordnance Operations Admin	9/11/2018	2,247,375	2,247,375	79,232	0
305 DPRI 4th Marine Regiment Facilities	4th Marine Regiment Facilities	3/23/2021	2,893,442	2,893,442	2,893,442	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
305-DPRI - 4th Marines Reg Fac	4th Marines Reg Fac	10/30/2015	202,781	202,781	(342)	0
305-DPRI 4th Marine Regiment Facilities	4th Marine Regiment Facilities	10/30/2015	1,152,430	1,152,430	72,985	0
306 DPRI CLB 4 Facility	Combat Logistics Battalion 4 Facility	10/19/2015	251,130	251,130	251,130	0
306-DPRI - CLB-4 Facilities	CLB-4 Facilities	10/19/2015	259,234	259,234	0	0
306-DPRI Combat Logistics Battalion-4 Facility	Combat Logistics Battalion-4 Facility	10/19/2015	4,925,370	4,925,370	1,389,997	0
307-DPRI - Consolidated Armory	Consolidated Armory	10/19/2015	199,544	199,544	0	0
307-DPRI Consolidated Armory	Consolidated Armory	10/19/2015	2,288,113	2,288,113	934,508	0
309-DPRI GCE Inf Bn 1 & 2 Fac	GCE Inf Bn 1 & 2 Fac	10/21/2015	2,562,860	2,562,860	401,462	0
309-DPRI-GCE Inf Bn 1 & 2 Fac	GCE Inf Bn 1 & 2 Fac	10/21/2015	190,690	190,690	(375)	0
310 DPRI Infantry Battalion Company HQs	Infantry Battalion Company HQs	10/21/2017	12,000	12,000	12,000	0
310-DPRI Infantry Battalion Company HQ	Infantry Battalion Company HQ	10/21/2017	3,231,907	3,231,907	2,293,069	0
311 DPRI Central Fuel Station	Central Fuel Station	3/15/2021	35,950,000	2,317,030	2,317,030	33,632,970
311-DPRI - Central Fuel Station	Central Fuel Station	11/1/2015	1,285,416	1,285,416	47,322	0
312 DPRI Distribution Warehouse	Distribution Warehouse	3/22/2021	80,600,000	998,127	998,127	79,601,873
312-DPRI Distribution Warehouse	Distribution Warehouse	9/11/2018	1,626,433	1,626,433	77,569	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
314-DPRI Marine Expeditionary Brigade Enablers	Marine Expeditionary Brigade Enablers	2/14/2020	3,175,921	3,175,921	2,549,879	0
317 DPRI Consolidated EOD Compound	Consolidated EOD Compound	4/21/2021	37,600,000	2,319,253	2,319,253	35,280,747
317-DPRI Consolidated EOD Compound	Consolidated EOD Compound	9/11/2018	681,379	681,379	49,553	0
324 DPRI 9th Engineer Support Battalion HQ	9th Engineer Support Battalion HQ	9/13/2021	445,613	445,613	445,613	0
325 DPRI 9th Engineer Support Battalion	9th Engineer Support Battalion	8/26/2021	479,231	479,231	479,231	0
326 DPRI Principal End Item (PEI) Warehouse	Principal End Item (PEI) Warehouse	9/25/2019	1,106,310	1,106,310	1,106,310	0
326-DPRI Principal End Item (PEI) Warehouse	Principal End Item (PEI) Warehouse	9/25/2019	951,944	951,944	70,674	0
413-DPRI-Temporary Lodging Facility	Temporary Lodging Facility	9/11/2018	632,840	632,840	0	0
459 DPRI Bachelor Enlisted Quarters H	Bachelor Enlisted Quarters H	3/25/2020	164,100,000	19,237,078	18,394,693	144,862,922
459-DPRI Bachelor Enlisted Quarters H	Bachelor Enlisted Quarters H	7/9/2018	870,735	870,735	(127)	0
598-DPRI-Training Range Land Acquisition (Andy South)	Training Range Land Acquisition (Andy South)	3/28/2011	79,698	79,698	0	0
599-DPRI-Combat Logistic Company Facilities (Finegayan)	Combat Logistic Company Facilities (Finegayan)	12/19/2009	408,852	408,852	0	0
600-DPRI-DAR Road Realignment, Route 15	DAR Road Realignment, Route 15	6/27/2011	6,487	6,487	0	0
601-DPRI-Aircraft Maintenance Hangar #2	DPRI-Aircraft Maintenance Hangar #2	5/16/2018	70,058,777	70,058,777	14,917,640	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
602-DPRI-III Marine Expeditionary Force HQ (Finegayan)	DPRI-III Marine Expeditionary Force HQ (Finegayan)	2/13/2010	466,909	466,909	0	0
603-DPRI-Finegayan Site Prep And Utilities - PH 3	Finegayan Site Prep And Utilities - PH 3	1/30/2010	104,840	104,840	0	0
604-DPRI-Operations And Armory Facilities (Finegayan)	Operations And Armory Facilities (Finegayan)	2/13/2010	552,138	552,138	0	0
606-DPRI-Corrosion Control Facility (Finegayan)	Corrosion Control Facility (Finegayan)	12/19/2009	405,172	405,172	0	0
608-DPRI Earth Covered Magazines	Earth Covered Magazines	9/11/2018	1,095,027	1,095,027	(143)	0
610-DPRI AAV/LAR/CEB Maintenance Facility	AAV/LAR/CEB Maintenance Facility	10/15/2019	3,124	3,124	0	0
700-DPRI-Indoor Multipurpose Range	Indoor Multipurpose Range	10/27/2010	79,599	79,599	0	0
705-DPRI-Gas Chamber	Gas Chamber	10/27/2010	34,287	34,287	0	0
710-DPRI-Engineering Pit	Engineering Pit	10/27/2010	55,918	55,918	0	0
715-DPRI-Live-Fire Training Range Complex (NW Field)	Live-Fire Training Range Complex (NW Field)	4/21/2016	92,271,216	92,271,216	33,072,352	0
735- DPRI Machine Gun Range - INC 1	Machine Gun Range - INC 1	1/12/2017	3,687,839	3,687,839	36,876	0
735 DPRI Machine Gun Range INC 1	Machine Gun Range INC 1	9/28/2021	141,287,000	179,500	179,500	141,107,500
802 DPRI Base Warehouse	Base Warehouse	8/16/2021	55,410,000	0	0	55,410,000
802-DPRI Base Warehouse	Base Warehouse	9/11/2018	478,824	478,824	65,180	0
803 DPRI Individual Combat Skills Training	Individual Combat Skills Training	8/13/2021	17,430,000	0	0	17,430,000

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
803-DPRI Individual Combat Skills Training	Individual Combat Skills Training	9/11/2019	1,327,685	1,327,685	1,045,520	0
804 DPRI Central Issue Facility	Central Issue Facility	3/22/2021	45,290,000	627,263	627,263	44,662,737
804-DPRI-Central Issue Facility	Central Issue Facility	10/29/2018	1,678,642	1,678,642	56,665	0
859 DPRI Consolidated HQs And NCIS PHII	Consolidated HQs And NCIS PHII	9/10/2021	248,988	248,988	248,988	0
871 DPRI CBRNE Training	CBRNE Training	11/3/2020	176,242	176,242	176,242	0
J001A-GOJ-Util & Site IMPRV, PH 1 (AAFB)	Util & Site IMPRV, PH 1 (AAFB)	8/11/2011	32,961,436	32,961,436	794	0
J001B-GOJ-Utils & Site IMPRV, PH 1 (Finegayan)	Utils & Site IMPRV, PH 1 (Finegayan)	6/9/2016	309,000,000	246,943,186	56,455,816	62,056,814
J001-GOJ-Util & Site IMPRV, PH 1 (Apra Harbor)	Util & Site IMPRV, PH 1 (Apra Harbor)	8/11/2011	169,100,000	76,090,262	0	93,009,738
J001X-GOJ-Dup Auth-See P38563 For GOJ-Funded OBLIGS	GOJ-Dup Auth-See P38563 For GOJ-Funded OBLIGS	2/14/2009	8,543,940	8,543,940	0	0
J006-GOJ - Apra Medical Clinic	Apra Medical Clinic	7/23/2018	90,400,000	65,380,080	28,846,198	25,019,920
J006X-GOJ-Dup Auth-See P37147 For GOJ-Funded OBLIGS	GOJ-Dup Auth-See P37147 For GOJ-Funded OBLIGS	4/11/2009	940,473	940,473	0	0
J007-GOJ - Waterfront Headquarters Building	Waterfront Headquarters Building	9/18/2017	30,400,000	30,223,942	5,828,265	176,058
J007X-GOJ-Dup Auth-See P37148 For GOJ-Funded OBLIG	GOJ-Dup Auth-See P37148 For GOJ-Funded OBLIG	4/11/2009	899,842	899,842	0	0
J008-GOJ - Fire Station	Fire Station	1/11/2010	4,400,000	4,381,204	2,827,446	18,796

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
J008X-GOJ-Dup Auth-See P37149 For GOJ-Funded OBLIGS	GOJ-Dup Auth-See P37149 For GOJ-Funded OBLIGS	4/25/2009	865,658	865,658	0	0
J010-GOJ - Bachelor Enlisted Quarters Prototype	Bachelor Enlisted Quarters Prototype	2/27/2010	7,842,855	7,844,316	1,461	(1,461)
J011-GOJ - Base Administrative Building	Base Administrative Building	7/1/2010	80,700,000	17,962,572	12,505,716	62,737,428
J011X-GOJ-Base Administrative Building (Finegayan)	Base Administrative Building (Finegayan)	4/10/2010	903,876	903,876	0	0
J012X-GOJ-Marine Logistics Group (MLG) HQ Building	Marine Logistics Group (MLG) HQ Building	4/10/2010	918,439	918,439	0	0
J014-GOJ - Physical Training Complex	Physical Training Complex	12/18/2020	4,400,000	1,815,989	1,797,014	2,584,011
J015-GOJ - Enlisted Dining Facility	Enlisted Dining Facility	10/22/2014	4,800,000	3,938,584	2,793,490	861,416
J015X-GOJ-Enlisted Dining Facility	Enlisted Dining Facility	4/10/2010	863,297	863,297	0	0
J016-GOJ - Bachelor Enlisted Quarters-A	Bachelor Enlisted Quarters-A	11/26/2014	2,600,000	2,019,591	21,481	580,409
J016X-GOJ-Bachelors Enlisted Quarters Complex (Finegayan)	Bachelors Enlisted Quarters Complex (Finegayan)	4/10/2010	748,298	748,298	0	0
J017-GOJ - Utilities & Site Improvements PH 2	Utilities & Site Improvements PH 2	12/7/2018	49,000,000	26,374,040	20,445,935	22,625,960
J017X-GOJ-Utilities And Site Improvements - PH 2	Utilities And Site Improvements - PH 2	12/7/2018	6,416,763	6,416,763	0	0
J018-GOJ - Police Station	Police Station	5/2/2018	3,200,000	3,122,179	1,511,210	77,821
J023-GOJ - Bachelor Officer Quarters-A	Bachelor Officer Quarters-A	8/16/2018	5,300,000	4,990,123	634,110	309,877

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
J025 GOJ - Medical Clinic Finegayan	Medical Clinic Finegayan	5/10/2021	45,156,448	206,954	206,954	44,949,494
J025-GOJ - Medical Dental Clinic	Medical Dental Clinic	10/15/2018	5,380,000	4,940,975	149,231	439,025
J030-GOJ - Bachelor Enlisted Quarters-B	Bachelor Enlisted Quarters-B	11/26/2014	2,600,000	2,595,481	5,313	4,519
J031-GOJ - Bachelor Enlisted Quarters-D	Bachelor Enlisted Quarters-D	2/11/2020	118,750,000	32,781,761	30,346,642	85,968,239
J032-GOJ - Bachelor Enlisted Quarters-E	Bachelor Enlisted Quarters-E	9/28/2018	179,970,000	2,044,043	1,822,656	177,925,957
J033-GOJ - Bachelor Enlisted Quarters-F	Bachelor Enlisted Quarters-F	2/11/2020	118,750,000	29,654,943	26,872,671	89,095,057
J034-GOJ - Bachelor Officer Quarters-B	Bachelor Officer Quarters-B	8/8/2019	2,802,806	2,802,806	811,907	0
J035-GOJ - Education Center	Education Center	8/28/2020	1,538,949	1,538,949	1,538,949	0
J036-GOJ - Bachelor Enlisted Quarters-C	Bachelor Enlisted Quarters-C	9/28/2018	113,680,000	314,045	314,045	113,365,955
J037-GOJ - Bachelor Enlisted Quarters-G	Bachelor Enlisted Quarters-G	9/28/2018	118,750,000	407,801	407,801	118,342,199
J038-GOJ - Bachelor Enlisted Quarters-J	Bachelor Enlisted Quarters-J	9/28/2018	113,160,000	92,886	92,886	113,067,114
J039-GOJ - Bachelor Enlisted Quarters-K	Bachelor Enlisted Quarters-K	9/28/2018	113,680,000	105,391	105,391	113,574,609
J200-GOJ - AAFB North Ramp Utilities II	AAFB North Ramp Utilities II	10/17/2014	114,250,000	57,727,915	(94,648)	56,522,085
J301-GOJ - Consolidated Headquarters	Consolidated Headquarters	5/2/2019	5,095,222	5,095,222	1,369,582	0
J313 GOJ Corrosion Control Ground	Corrosion Control Ground	11/30/2021	43,000	43,000	43,000	0
J318-GOJ - Public Works/ Maintenance Shops	Public Works / Maintenance Shops	12/31/2020	2,001,953	2,001,953	2,001,953	0

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
J321 GOJ Corrosion Control Ground PH2	Corrosion Control Ground PH2	11/30/2021	25,000	25,000	25,000	0
J323-GOJ - Base Motor Pool	Base Motor Pool	1/31/2023	1,178,596	1,178,596	1,178,596	0
J609-GOJ - Apra Harbor Embarkation Facility	Apra Harbor Embarkation Facility	2/27/2020	3,130,071	3,130,071	2,037,936	0
J755-GOJ - Urban Combat Training Complex	Urban Combat Training Complex	10/26/2017	176,000,000	136,649,327	65,015,888	39,350,673
J875 GOJ Battle Staff Training Facility	Battle Staff Training Facility	11/15/2021	22,500	22,500	22,500	0
Subtotal*			\$3,449,716,067	\$1,602,205,181	\$413,922,850	\$1,847,510,885
Total*			\$3,515,600,313	\$1,635,240,527	\$446,958,186	\$1,880,359,786

Legend

AAFB	Andersen Air Force Base	EMI	Electro Magnetic Interference	IH	Industrial Hygiene
ACE	Air Combat Element	EO	Executive Order	IMPRV	Improvement
ACQ	Acquisition	EOD	Explosive Ordnance Disposal	INC	Increment
ADMIN	Administration	EV	Environmentalist	IND	Individual
AE	Architect-Engineer	FAC	Facilities	INF BN	Infantry Battalion
AMI	Advanced Metering Infrastructure	FES	Fire and Emergency Service	ISWM	Integrated Solid Waste Management
AND	Area Distribution Nodes	FF&E	Furniture Fixture and Equipment	LCCA	Life Cycle Cost Analysis
BEQ	Bachelor Enlisted Quarters	FLETC	Federal Law Enforcement Training Center	LFTRC	Live-Fire Training Range Complex
BLDG	Building	FSC	Facility Support Contract	LOE	Line of Effort
BOQ	Bachelor Office Quarters	FTE	Full-Time Equivalent	MALS	Marine Aviation Logistics Squadron
BSTF	Battle Staff Training Facility	FWD	Forward	MAR	Marianas
BTS	Brown Tree Snakes	FY	Fiscal Year	MCAG	Marine Corps Activity Guam
CIV	Civilian	GCE	Ground Combat Element	MCB	Marine Corps Base
CLB	Combat Logistics Battalion	GMK	Guam Micronesia Kingfisher	MCBCB	Marine Corps Base Camp Blaz
DAPS	Defense Automated Printing Service	GOJ	Government of Japan	MCCS	Marine Corps Community Services
DAR	Defense Access Road	GPMO	Guam Program Management Office	MEB	Marine Expeditionary Brigade
DAV	Disabled American Veterans	GSE	Aircraft Ground Support Equipment	MEF	Marine Expeditionary Force
DDC	Direct Digital Control	HAZMAT	Hazardous Materials	Mgt	Management
DIST	Distribution	HQ	Headquarters	MILCON	Military Construction
DPRI	Defense Policy Review Initiative	HRBR	Harbor	MOA	Memorandum for Agreement
ELMR	Enterprise Land Mobile Radio	IAW	In Accordance With	MSA	Munitions Storage Area

Project Number and Title	Description/Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception to Date	Cost Incurred from October 1, 2020 – September 30, 2021	Estimated Cost to Complete
--------------------------	-------------------	------------	---------------------	--	---	----------------------------

Legend (cont'd)

MWSS	Marine Wing Support Squadron	NREL	National Renewable Energy Laboratory	PWD	Public Works Department
NAF	Nonappropriated Fund	NSWC	Naval Surface Warfare Center	PWS	Performance Work Statement
NAVFAC	Naval Facilities Engineering Systems Command	NW	North West	REG	Regiment
NAVFACMAR	Naval Facilities Engineering Systems Command Marianas	OH	Operating and Handling	RELOC	Relocation
NAVFACPAC	Naval Facilities Engineering Systems Command Pacific	OPS	Operations	SIOH	Supervision, Inspection, and Overhead
		ORD	Ordnance	SO.	South
		OY	Operating Year	SPAWAR	Space and Naval Warfare Systems Center
NBG	Naval Base Guam	PA	Programmatic Agreement	T&E	Threatened and Endangered
NBGTS	Naval Base Guam, Telecommunications Site	PAC	Pacific	TO	Task Order
NCTS	Naval Computer and Telecommunications Station	PDM	Program Decision Memorandum	TOA	Total Obligational Authority
		PEI	Principal End Items	TRNG	Training
		PH	Phase	UPTP	Uniform Police Training Program
NEPA	National Environmental Policy Act	PM	Program Management	USAF	U.S. Air Force
NIWC	Naval Information Warfare Center	Pol	Police	USMC	U.S. Marine Corps
No. Ramp	North Ramp	POS	Project Oversight	UTIL	Utility

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Headquarters, U.S. Marine Corps.

Other Federal Agency Projects and Programs

For FY 2021, the DOT identified funds directly associated with the realignment of military installations and military personnel on Guam. Specifically, the DOT reported 38 projects that were directly associated with the realignment. Of the 38 projects and programs, 2 projects and programs had incurred costs of \$335,249 and 3 projects and programs had estimated completion costs of \$9.4 million. Table 3 identifies DOT projects and associated costs.

Table 3. Costs for Other Federal Agency Projects and Programs Related to the Guam Realignment

Agency	Project Number and Title (Identify whether DoD or GJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or GJ Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Department of Transportation							
Maritime Administration	DTMA1D10002	MA-PR510-20120007 / MA-PR510-20130044 / Guam Project Management Office (Nov. 1, 2012 thru Dec. 31, 2013)	11/1/2012	\$1,482,927	\$1,482,927	\$0	\$0
Maritime Administration	DTMA1D10002 (Task Order 010)	MA-PR510-20120024 / Container Freight Station (CFS) Modification and Construction	1/23/2013	1,149,974	1,016,367	0	0
Maritime Administration	DTMA1D10002 (Task Order 006)	MA-PR510-20120023A / Facility Expansion Design Package	1/10/2013	2,145,045	2,143,045	0	0
Maritime Administration	DTMA1D10002 (Task Order 011)	MA-PR510-20130054 / Selected Demolition and Break Bulk Yard Mod	8/5/2013	1,793,327	1,592,679	0	0
Maritime Administration	DTMA1D10002 (Mod 008)	Structural Review - Berths 4, 5 & 6 (August 1, 2011 through September 05, 2011)	8/1/2011	106,388	89,622	0	0
Maritime Administration	DTMA1D10002 (Mod 011)	Project Management (December 11, '11 - February 18, '12)	12/11/2011	93,352	93,352	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or G0J Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Maritime Administration	DTMA1D10002 (Task Order 001, Including all Mods)	To develop a geotechnical & seismic evaluation of the wharf and finalize the Implementation Plan by March 2012.	2/29/2012	245,668	245,668	0	0
Maritime Administration	DTMA1D10002 (Task Order 002)	To develop lighting plan for the port to hire a container yard lighting contractor.	11/2/2011	160,370	160,370	0	0
Maritime Administration	DTMA1D10002 (Task Order 002, Mod 001)	To amend the lighting plan per additional lights based on available FEMA funds.	1/17/2012	25,874	25,874	0	0
Maritime Administration	DTMA1D10002 (Task Order 003)	Completion of the Environmental Assessment.	1/1/2012	170,811	170,811	0	0
Maritime Administration	DTMA1D10002 (Mod 013)	MA-PR510-20120043 / Extend Project Management Services to March 31 '12	2/19/2012	41,195	41,195	0	0
Maritime Administration	DTMA1D10002 (Mod 014)	Project Management (April 1-30, '12)	4/1/2012	48,655	48,655	0	0
Maritime Administration	DTMA1D10002 (Task Order 005)	Support overall GCPI program environmental service as well as TO 005-specific environmental testing/providing the following design services in the PAG Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	8/7/2012	473,904	473,904	0	0
Maritime Administration	DTMA1D10002 (Task Order 007)	Project Management (August 1, '12 - October 31, '12)	8/7/2012	272,920	245,212	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or G0J Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Maritime Administration	DTMA1D10002 (Task Order 008)	Project Management (January 1, '14 - December 31, '14)	1/1/2014	1,577,178	1,577,178	0	0
Maritime Administration	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	1/1/2012	242,112	241,964	0	0
Maritime Administration	DTMA1D10002 (Task Order 012)	Main Facility Expansion Construction with 1st Construction Contingency	3/13/2014	32,120,174	32,120,174	0	0
Maritime Administration	DTMA1D10002 (Task Order 008)	11 1/4 Months Project Management (January 24, '15 - December 31, '15)	1/24/2015	1,570,790	1,570,790	0	0
Maritime Administration	DTMA1D10002 (Task Order 012)	Two additional Main Facility Expansion Construction Contingencies.	11/7/2014	1,864,000	1,084,329	0	0
Maritime Administration	Cooperative Agreement between Port Authority of Guam and MARAD ¹	Repair for Port Authority of Guam construction discrepancies.	5/2/2018	1,204,554	525,218	292,518	679,336
Maritime Administration	Cooperative Agreement between Port Authority of Guam and MARAD ¹	Purchase of two new top-lifters	5/2/2018	1,639,976	1,639,976	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Island wide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$205,156.49)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	10/1/2008	5,577,706	5,577,706	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or G0J Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Federal Highway Administration	FHWA - Government of Guam Contract Technical Support Services Island wide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0=\$25,213.45	Consultant for SUE Services for Route 1/3	9/16/2014	25,213	25,213	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Technical Support Services Island wide GeoTechnical Engineering GU-NH-TSIS(001) 27XX66TSIS00173V0=\$33,120	Geotechnical Engineering for Route 1 Agana Bridge and Route 1/8	8/23/2010	33,120	33,120	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Technical Support Services Island wide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0=\$297,764.12	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	297,764	297,764	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-TI01(001) 27XX66TI0173V0=\$10,609,764.02	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	9/28/2011	10,609,764	10,609,764	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX66001100873V0=\$13,596,179.12	Construction of Route 11 and Route 1/11 Intersection	10/4/2011	13,596,179	13,596,179	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or G0J Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Federal Highway Administration	FHWA - Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 27XX66PSAS00173V0=\$804,551.59	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	3/22/2011	804,552	804,552	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Island wide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0=\$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	2/1/2010	2,627,207	2,627,207	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573V0=\$6,942,897.64	Contractor for CON Route 1/3	9/16/2014	6,942,898	6,942,898	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573P0=\$570,740 27XX66000112573V0=\$115,818.63 27XX66000112573V0=\$101,288.37	Design Consultant for Route 1/3 Intersection	6/8/2011	787,847	787,847	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Island wide Professional Construction Management Services GU-NH-PCMS(001) 27XX66PCMS00173V0=\$3,297,686.82	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	9/28/2011	3,297,687	3,297,687	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or G0J Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Federal Highway Administration	FHWA - Government of Guam Contract Technical Support Services Island wide Professional Construction Management Services GU-NH-PCMS(002) 27XX66PCMS00273V0= \$1,433,145.03 27XX66000112573V0 = \$55,197.61	Consultant for Construction Management for Route 1/3	9/16/2014	1,488,343	1,488,343	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$48,385,373.38	Contractor for CON Route 3 and Construction Management Route 3	6/16/2015	48,385,373	48,385,373	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 3 from Route 28 to Chalan Kareta GU-NH-0003(105) 27XX66000310573V0=\$2,182,765 27XX66000310573YF=\$1,196,938	Design Consultant for Route 3 from Route 28 to Chalan Kareta	5/26/2011	3,379,703	3,379,703	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti) ² GU-DAR-0001(131) 27XX66000113174YF= \$300,000 27XX66000113173AC=\$3,940,000 ³	Prepare RFP to Procure Design Consultant; Oversight of Design Consultant; Design Consultant to prepare plans, specifications and estimate for bid	9/18/2017	4,240,000	286,865	42,731	3,953,135

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2021 (U.S. or G0J Funds)	Cost Incurred October 1, 2020 – September 30, 2021	Estimated Cost to Complete
Federal Highway Administration	FHWA - Government of Guam Contract Island wide Program Management Services GU-NH-IPMS(003) (27XX66IPMS00324C0 = USMC \$550,647.55) (27XX66IPMS00373V0 = USMC \$581,739.54) (27XX66IPMS00373YF = USMC \$107,272.95)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	5/1/2013	1,239,660	1,239,660	0	0
Federal Highway Administration	FHWA - Government of Guam Contract Under Pavement Infrastructure Retrofit GU-DAR-1000(113) 27XX66100011373AC=\$4,810,000 ⁴	Design consultant to prepare plans, specifications, and estimate for bid	9/15/2021	4,810,000	0	0	4,810,000
Total⁵				\$156,572,209	\$145,969,193	\$335,249	\$9,442,470

Legend

BUMED	Bureau of Medicine and Surgery	FEMA	Federal Emergency Management Agency	PAG	Port Authority of Guam
CFS	Container Freight Station	FHWA	Federal Highway Administration	RFP	Request for Proposal
CON	Construction	GCPI	Guam Commercial Port Improvement	SUE	Surface Utility Engineering
DAR	Defense Access Road	MARAD	U.S. Maritime Administration	USMC	U.S. Marine Corps
DPW	Department of Public Works	NEPA	National Environmental Policy Act		

¹ "Partial allocated costs were shifted from cell C26 (Purchase of new top-lifters) to cell C25 (Repair for Port Authority of Guam construction discrepancies). Due to higher than expected cost for four top-lifters, the Port Authority of Guam opted to only order two toploaders at a final cost of \$1,639,976, and added new project components of CCTV cameras and upgrade of the Access Control & Security Management System to the project scope in the Repair for Port Authority of Guam construction discrepancies budget line item. The total budget for the Cooperative Agreement remains the same, at \$2,844,530.00." The total budget for the Cooperative Agreement remains the same, at \$2,844,530.00.

² According to FHWA, with the start of GU-DAR-0001(113), the "FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit" project title was changed to "Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti)" to reflect that all future charges would be for only Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti).

³ According to FHWA, "FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti) GU-DAR-0001(131) 27XX66000113174YF= \$300,000 27XX66000113173AC=\$3,940,000" was increased due to start of next phase of project development. The budgeted amount (Cell E41) was increased by \$3,940,000.

⁴ According to FHWA, "FHWA - Government of Guam Contract Under Pavement Infrastructure Retrofit GU-DAR-1000(113) 27XX66100011373AC=\$4,810,000" is a new project with an obligation amount of \$4,810,000.

⁵ Totals may not equal the actual sum because of rounding.

Source: The DOT.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350k, title 10, United States Code, as amended, grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the Armed Forces from or to any location within that nation. According to agreements between the United States and the GOJ, the GOJ is expected to provide up to \$3.1 billion (in FY 2012 U.S. dollars) for the Marine Corps relocation from Okinawa to Guam.⁵ Public Law 111-84 requires the ICG annual report to include a detailed statement on the revenues attributable to or consisting of funds contributed by the GOJ and any obligations or expenditures of these revenues in connection with the realignment of military installations and relocation of military personnel on Guam.

GOJ Funding for Realignment

For FY 2021, the Defense Finance and Accounting Service reported that the GOJ provided revenues of \$401.9 million, earned \$26 million in interest associated with revenues, obligated \$918.9 million, and expended \$268.6 million. From calendar year 2009 through FY 2021, the GOJ provided revenues of \$3 billion, earned \$135.3 million in interest associated with revenues, obligated \$2 billion, and expended \$807.4 million. Table 4 identifies the revenues, interest, obligations, and expenditures for each project.

⁵ "Protocol Amending the Agreement Between the Government of the United States of America and the Government of Japan Concerning the Implementation of the Relocation of III Marine Expeditionary Force Personnel and their Dependents from Okinawa to Guam," October 3, 2013, revised the total estimated cost of the relocation and the GOJ's financial obligations. Under the Amendment, the GOJ will provide direct cash contributions.

Table 4. GOJ Revenues, Interest, Obligations, and Expenditures Related to the Guam Realignment

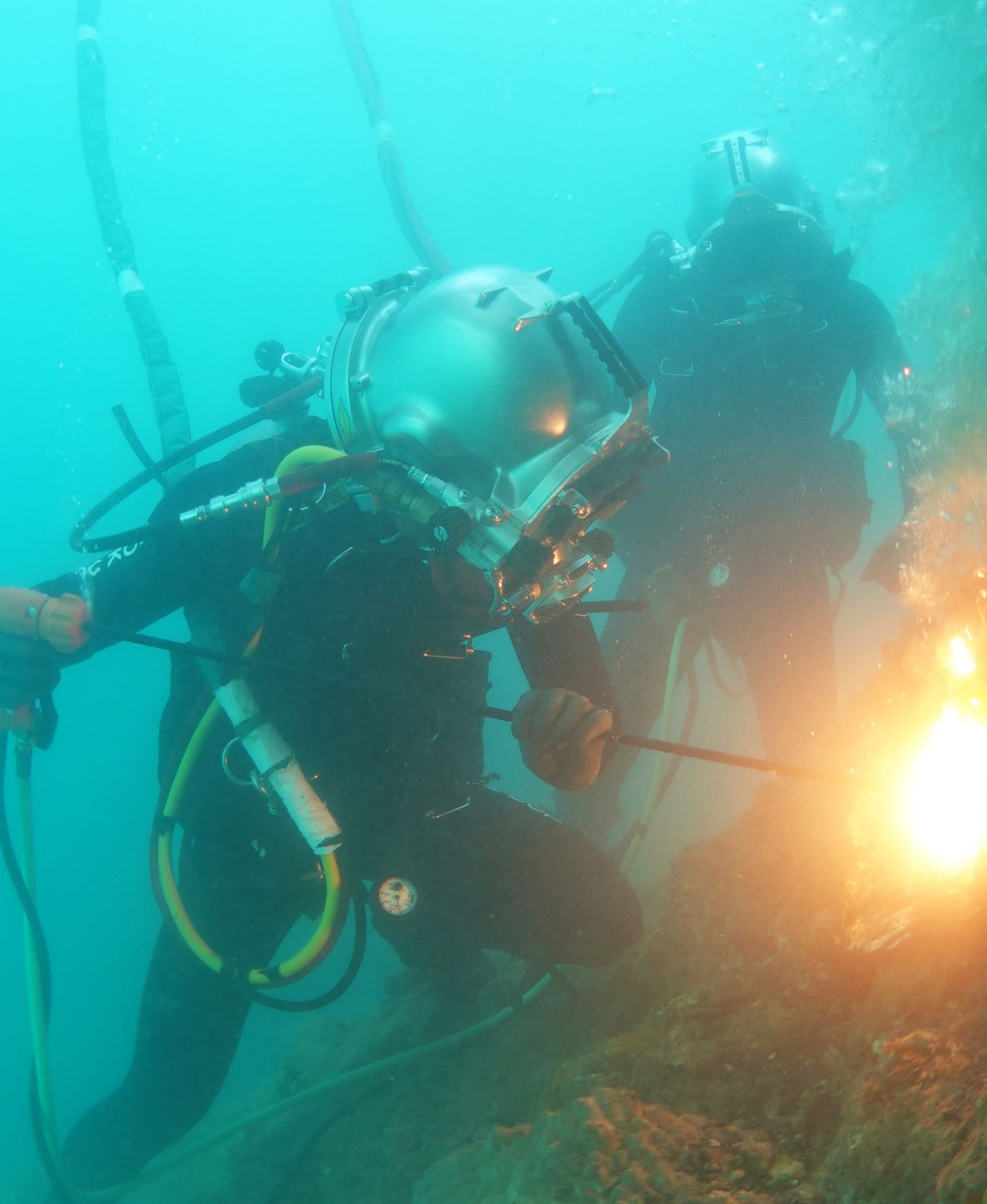
Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 ¹ —Utilities and Site Improvements - Phase 1 Andersen Air Force Base Construction	\$0	\$0	\$6,024	\$794
JFY09—Utilities and Site Improvements - Phase 1 Finegayan Construction	0	0	(23)	96,406
JFY09—Fire Station (Finegayan) Design	0	0	531,521	2,827,446
JFY09—Bachelor Enlisted Quarters Complex Design	0	0	(28,326)	1,461
JFY09—Utilities and Site Improvements - Phase 2 Construction	0	0	30,292,727	20,747,371
JFY10—Utilities and Site Improvements - Phase 1 Finegayan Construction	0	0	30,874,043	56,662,634
JFY10—Apra Medical Clinic (Apra Harbor) Construction	0	0	5,053,680	28,846,318
JFY10—Waterfront Headquarters Bldg Construction	0	0	1,004,478	5,828,265
JFY10—Fire Station	0	0	35,732,363	0
JFY10—Base Administrative Bldg (Finegayan) Design	0	0	164,948	228,787
JFY10—Marine Logistics Group Consolidated Headquarters Design	0	0	166,750	1,369,582
JFY10—Physical Training Complex Fitness Center Design	0	0	5,728,387	1,797,014
JFY10—Enlisted Dining Facility Design	0	0	134,817	2,793,490
JFY10—Bachelors Enlisted Quarters Design A	0	0	18,769	22,184
JFY10—Bachelors Enlisted Quarters Design B	0	0	(4,401)	5,313
JFY10—Bachelors Enlisted Quarters Design C	0	0	(236,925)	314,045
JFY10—Bachelors Enlisted Quarters Design E	0	0	643,662	1,822,656
JFY10—Bachelors Enlisted Quarters Design G	0	0	(66,235)	407,801
JFY10—Bachelors Enlisted Quarters Design J	0	0	(428,114)	92,886
JFY10—Bachelors Enlisted Quarters Design K	0	0	(378,763)	105,391
JFY10—Police Station Design	0	0	174,000	1,511,210
JFY11—North Ramp Utilities II	0	0	(192,527)	(94,648)
JFY12—Bachelors Officers Quarters, Complex I	0	0	55,217	634,230
JFY14—South Training Complex-Urban Combat Skill Training Complex Construction	0	0	2,096,974	64,766,015
JFY14—South Training Complex-Urban Combat Skill Training Complex Design	0	0	0	250,000
JFY16—Bachelors Enlisted Quarters J	0	0	104,898,400	0
JFY17—GOJ-Medical/Dental Clinic Design	0	0	(392,999)	149,231

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY17—Bachelors Officers Quarters C	0	0	104,170,518	0
JFY17—Bachelors Officers Quarters K	0	0	110,637,691	0
JFY18—Base Enlisted Quarters D	0	0	2,242,075	30,346,642
JFY18—Base Enlisted Quarters F	0	0	1,598,058	26,872,671
JFY18—Base Enlisted Quarters G	0	0	112,743,628	0
JFY18—Base Admin Bldg	0	0	58,371,854	12,276,929
JFY18—Bachelors Officer Quarters B	0	0	244,019	811,907
JFY18—Embarkation Facility Design	0	0	1,264,453	2,037,936
JFY19—Bachelors Enlisted Quarters E	0	0	147,590,520	0
JFY19—Education Center	0	0	1,976,895	1,542,283
JFY19—Public Works/Maintenance Office Facility	0	0	4,477,743	2,001,953
JFY19—Based Motor Pool	0	0	1,850,959	1,178,596
JFY20—Bachelors Officer Quarters A	0	0	105,674,776	0
JFY20—Medical Clinic	0	0	48,752,927	206,954
JFY20—Battle Staff Training Facility	0	0	72,500	22,500
JFY20—Corrosion Control Ground Phase 1	0	0	700,503	43,000
JFY20—Corrosion Control Ground Phase 2	0	0	700,503	25,000
JFY09—Contributions	0	2,551,633	0	0
JFY10—Contributions	0	2,382,660	0	0
JFY11—Contributions	0	771,877	0	0
JFY12—Contributions	0	0	0	0
JFY13—Contributions	0	21,686	0	0
JFY14—Contributions	0	525,111	0	0
JFY15—Contributions	0	32,839	0	0
JFY16—Contributions	0	2,154,518	0	0
JFY17—Contributions	0	2,734,748	0	0
JFY18—Contributions	0	14,464,982	0	0
JFY19—Contributions	0	292,615	0	0
JFY20—Contributions	0	53,283	0	0
JFY21—Contributions	401,940,000	(7,094)	0	0
Total²	\$401,940,000	\$25,978,859	\$918,918,069	\$268,552,250

¹ JFY – Japanese Fiscal Year

² Totals may not equal the actual sum because of rounding.

Source: The Defense Finance and Accounting Service.



4

Operating Expenses

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. DoD Regulation 7000.14-R, “DoD Financial Management Regulation,” volume 4, chapter 17, states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2021, the Department of the Navy reported operating expenses of \$115.2 million.

Table 5 lists the operating expenses for Department of the Navy organizations associated with the military realignment on Guam.

Table 5. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
USMC Marine Corps Forces Pacific	Travel/Transportation	\$137,343
USMC Marine Corps Forces Pacific	Communications	22,806
USMC Marine Corps Forces Pacific	Contracts & Services	65,861,441
USMC Marine Corps Forces Pacific	Supplies & Materials	268,916
USMC Marine Corps Installation Command	Travel	39,590
USMC Marine Corps Installation Command	Contracts and Other Svcs	376,765
Procurement, Marine Corps (TECOM/PM TRASYS, VA and FL)	Contracts and Other Svcs	19,954
NAVFACSYS COM PAC	109-DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP) N6274212D0003 3 AC N6274210D1308 2 AA N6274210D1308 2 AC N6274212D0003 3 AC N6274218C1110 HD N6274210D1308 2 AC N6274212D0003 3 AC N6274210D1308 2 AA N6274210D1308 2 AC	50,619
NAVFACSYS COM PAC	230-DPRI-GSE SHOPS AT NORTH RAMP N6274216C1317 AA N6274218C1110 HZ N6274216C1317 AA	34,734

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYS COM PAC	250-DPRI-MALS FACILITIES N6274221WRM0158 AA N6274221WRM0123 AA N6274218D1171 N4019220F4146 AE N6274218C1300 AA N6274220C1199 LC N6274221WRM0021 AA N6274218C1300 AA N6274221WRM0021 AA N6274210D0007 13 AE N6274217WR00108 AB N6274220C1199 TZ N6274220C1199 LC	1,189,251
NAVFACSYS COM PAC	260-DPRI - CORROSION CONTROL HANGAR AT NORTH RAMP N6274218C1300 AB N6274220C1199 LD N6274221WRM0022 AA N6274218D1171 N4019220F4146 AF N6274210D0007 13 AF N6274218D1171 N4019220F4146 AF N6274217WR00118 AB N6274220C1199 UR N6274220C1199 LD	1,070,705
NAVFACSYS COM PAC	270-DPRI-ACE GYM N6274219D1331 N6274219F9926 AB N6274218D1171 N4019220F4146 AM N6274219D1331 N6274219F9926 AA N6274219D1331 N6274219F9926 AA N6274217D0006 N6274219F0350 AA N6274217D0006 N6274218F0303 AA N6274217WR00282 AA N6274217WR00282 AE N6274217WR00282 AB N6274217WR00282 AC N6274221WRM0135 AA N6274218D1171 N4019221F4012 AG N6274221WRM0207 AA	1,218,646
NAVFACSYS COM PAC	295-DPRI-ORDNANCE OPS N6274220WRM0039 AA N6274221WRM0035 AA N6274221WRM0134 AA N6274215D1822 N6274219F0134 AA N6274219C1301 AA N6274216D0001 N6274218F0307 AC N6274218D1171 N4019220F4146 AL N6274215D1823 N6274218F0106 AB N6274217WR00279 AA N6274218D1171 N4019221F4012 AF N6274217WR00279 AE	645,078

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYS COM PAC	601-DPRI-AIRCRAFT MAINTENANCE HANGAR #2 N6274221WRM0151 AA N6274218C1316 AA N6274221WRM0129 AA N6274218D1171 N4019220F4146 AC N6274220C1199 KJ N6274217WR00112 AJ N6274217WR00112 AA N6274217WR00112 AB N6274220C1199 UA N6274221WRM0167 AA	887,740
NAVFACSYS COM PAC	715-DPRI-LIVE-FIRE TRAINING RANGE COMPLEX (NW FIELD) N6274215D1825 N6274220F0186 AA N6274215D1822 N6274218F0103 AC N6274215D1822 N6274218F0100 AE N6274217C1319 AA N6274221WRM0052 AA N6274218D1171 N4019220F4146 AB N4019220MPG0002 AA N6274215D1825 N6274218F0101 AD N6274210D0003 13 AD N6274215D1823 N6274217F0159 AA N401921928003 AA N401921928004 AA N401921828009 AA N6274215D1819 N6274219F0136 AA N6274215D1819 N6274219F0136 AB N6274221WRM0042 AA N6274215D1823 N6274218F0102 AA N6274217WR00079 AH N6274217WR00079 AA N6274221WRM0205 AA N6274221WRM0127 AA N6274221WRM0042 AA N6274221WRM0052 AA N6274215D1825 N6274220F0186 AA N6274215D1822 N6274218F0103 AC N4019220MPG0002 AA	2,239,684
NAVFACSYS COM PAC	J001A-GOJ-UTIL & SITE IMPRV, PH 1 (AAFB) N6274219C1175 M1 N6274220C1199 LR	362

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYS COM PAC	J001B-GOJ-UTILS & SITE IMPRV, PH 1 (FINEGAYAN) N6274215D1822 N6274218F0104 AA N6274217C1324 AA N6274215D1823 N6274220F0111 AA N6274215D1818 N6274219F0181 AA N6274215D0002 N6274218F0339 AA N6274215D0002 N6274219F0311 AA N6274221WRM0061 AA N6274218D1171 N4019220F4146 AA N6274221WRM0049 AA N6274215D1822 N6274217F0101 AA N6274219C1175 HM N6274210D0003 12 AC N6274221WRM0169 AA N6274219WRM0056 AA N6274215D0002 N6274220F0308 AA N6274215P1803 AA N6274217WR00081 AK N6274215D0002 N6274218F0319 AA N6274220WRM0192 AA N6274217WR00081 AL N6274216C1130 WS N6274218C1110 PZ N6274215C1160 MS N401922128005 AA N6274218D1171 N4019221F4012 AM N6274221WRM0060 AA	3,422,934
NAVFACSYS COM PAC	J006-GOJ - APRA MEDICAL CLINIC N6274220WRM0193 AA N6274218C1304 AA N6274210D0005 8 AC N6274217WR00117 AC N6274221WRM0136 AA N6274218D1171 N4019221F4012 AA N6274218D1171 N4019220F4146 AD N6274221WRM0051 AA N6274221WRM0100 AA	2,230,645
NAVFACSYS COM PAC	J007-GOJ - WATERFRONT HEADQUARTERS BUILDING N6274221WRM0070 AA N6274215D0002 2 AC N6274221WRM0055 AA N6274217C1321 AA N6274221WRM0137 AA N6274220WRM0191 AA N6274218D1171 N4019220F4146 AX N6274218D1171 N4019221F4012 AH	324,858

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYS COM PAC	J011-GOJ - BASE ADMINISTRATIVE BUILDING N6274221D1328 N6274221F9925 AA N6274221WRM0188 AA N6274220WRM0010 AA N6274221WRM0144 AA N6274220WRM0109 AA N6274215WE00081 AE N6274215D0002 N6274219F0322 AB N6274221WRM0188 AA N6274221WRM0171 AA N6274218D1171 N4019220F4146 AV N6274215D0002 N6274219F0322 AA N6274221D1328 N6274221F9925 AA	3,347,891
NAVFACSYS COM PAC	J017-GOJ - UTILITIES & SITE IMPROVEMENTS PH 2 N6274215D0002 N6274219F0340 AA N6274221WRM0141 AA N6274221WRM0062 AA N6274215D0002 N6274218F0319 AB N6274215D0002 N6274219F0311 AB N6274215D0002 N6274219F0316 AA N6274215D0002 N6274219F0311 AB N6274220C1331 AA N6274221WRM0064 AA N6274217C1324 AB N6274220WRM0021 AA N6274220WRM0226 AA N6274221WRM0174 AA N6274221WRM0172 AA N6274218D1171 N4019220F4146 AT N6274218D1171 N4019221F4012 AL	5,742,268
NAVFACSYS COM PAC	J031-GOJ - BACHELOR ENLISTED QUARTERS-D N6274215D0002 N6274220F0311 AA N6274221WRM0161 AA N6274220C1312 AA N6274220WRM0115 AA N6274220WRM0242 AA N6274220WRM0122 AA N6274221WRM0177 AA N6274218D1171 N4019220F4146 AS N6274218D1171 N4019221F4012 AJ	6,336,129
NAVFACSYS COM PAC	J033-GOJ - BACHELOR ENLISTED QUARTERS-F N6274215D0002 N6274220F0312 AA N6274220C1312 AB N6274221WRM0126 AA N6274220WRM0116 AA N6274220WRM0243 AA N6274220WRM0162 AA N6274221WRM0176 AA N6274218D1171 N4019220F4146 AU N6274218D1171 N4019221F4012 AK	6,272,266

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYS COM PAC	J200-GOJ - AAFB NORTH RAMP UTILITIES II N6274215D1825 N6274218F0101 AA N6274217WR00080 AD N6274215D1822 N6274218F0103 AA N6274215D1822 N6274218F0100 AB N6274215D1822 N6274218F0100 AB	2
NAVFACSYS COM PAC	J755-GOJ - URBAN COMBAT TRAINING COMPLEX N6274221WRM0128 AA N6274221WRM0048 AA N6274215D1819 N6274219F0143 AA N6274219C1325 AA N6274215D1822 N6274218F0113 AA N6274221WRM0175 AA N6274218D1171 N4019220F4146 AG N6274210D0003 14 AC N6274218D1171 N4019221F4012 AB N6274220WRM0211 AA N6274215D1822 N6274218F0100 AC N6274220WRM0210 AA N401921728002 AA N6274217WR00121 AG	5,781,927
NAVFACSYS COM PAC	P296 DPRI ORDNANCE OPERATIONS ADMIN N6274215D1823 N6274221F0106 N6274220D0004 N6274220F0346 N6274219D1330 N6274221F9928 N6274215D1822 N6274219F0134-P00002 N6274220D0004 N6274221F0316 N6274215D1823 N6274221F0106-P00001 N6274218D0001 N6274219F0343-P00002	36,120
NAVFACSYS COM PAC	P311 DPRI CENTRAL FUEL STATION N6274219D1332 N6274221F9927 N6274215D0002 N6274219F0307-P00003	184,542
NAVFACSYS COM PAC	P312 DPRI DISTRIBUTION WAREHOUSE N6274215D0002 N6274219F0344-P00002 N6274221C1335	58,271
NAVFACSYS COM PAC	P317 DPRI CONSOLIDATED EOD COMPOUND N6274219D1332 N6274221F9929 N6274217D0006 N6274219F0339-P00001 N6274217D0006 N6274219F0339-P00002 N6274219D1332 N6274221F9929-PC000001	101,480

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYS COM PAC	P459 DPRI BACHELOR ENLISTED QUARTERS H N6274220C1329 PC000009 5812898 PC HVAC Change (Construction Only) Water-Cooled to Air-Cooled Active No No No 07/01/2021 04/23/2023 *10/12/2023 448,797.00 N6274220C1329 PC000003 N6274220C1329 PC000004 N6274220C1329 PC000005 N6274220C1329 PC000008 N6274220C1329 PC000006 N6274220C1329 PC000007 N6274220C1329 PC000010 N6274220C1329 P00001 N6274220C1329 PC000014 N6274220C1329 PC000011 N6274220C1329 PC000012	1,128,074
NAVFACSYS COM PAC	P804 DPRI CENTRAL ISSUE FACILITY N6274221C1335 N6274215D0002 N6274219F0305-P00002	36,620
NAVFACSYS COM PAC	S0005 NAVFAC Pacific Coordination & Management	4,649,961
NAVFACSYS COM PAC	S0005 NAVFAC Pacific Coordination & Management - 3 Contract Positions Contract	18,004
NAVFACSYS COM PAC	S0005 NAVFAC Pacific Coordination & Management - 3 Contract Positions In-House	30,000
NAVFACSYS COM PAC	S1901 GPMO Forward Contractors Contract	588,326
NAVFACSYS COM PAC	S1901 GPMO Forward Contractors In-House	30,000
NAVFACSYS COM PAC	C0017 DPRI P-735 MPMG Supplemental Identification Archaeological Inventory	34,800
NAVFACSYS COM PAC	C0017 DPRI Supplemental Identification Archaeological Inventory	15,040
NAVFACSYS COM PAC	C1601 PA Memos	38,400
NAVFACSYS COM PAC	E0110 Environmental Mitigation Management	158,720
NAVFACSYS COM PAC	E1802 DPRI NEPA Review	32,000
NAVFACSYS COM PAC	P-745 T&E Vegetation Surveys	15,548
NAVFACSYS COM PAC	P-745 Identification Archaeological Inventory Survey	19,000
NAVFACSYS COM PAC	P2003 FY24 P-320 Recycle Center	31,700
NAVFACSYS COM PAC	P2004 FY24 P-406 Recreation Center	31,170
NAVFACSYS COM PAC	P2005 FY24 P-408 Religious Ministry Services	31,700
NAVFACSYS COM PAC	P2009 FY24 P-316 Arty Battery Planning Support	82,200
NAVFACSYS COM PAC	P2011 FY24 J-201 Aviation Instruction Fac Planning Support	82,200
NAVFACSYS COM PAC	P2006 FY24 P-411 Youth Center Planning Support	82,200
NAVFACSYS COM PAC	P2007 FY24 P-415 CDC Planning Support	70,200

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
NAVFACSYSCOM PAC	P2008 FY24 P-760 Training Center Planning Support	70,200
NAVFACSYSCOM PAC	P-410 Auditorium/Theater/Bowling	43,100
Total*		\$115,222,128

Legend

AAFB	Andersen Air Force Base	IMPRV	Improvement	PH	Phase
ACE	Air Combat Element	MALS	Marine Aviation	PM	Program Manager
CDC	Child Development Center		Logistics Squadron	SVCS	Services
DPRI	Defense Policy Review Initiative	NAVFAC	Naval Facilities Engineering Systems Command	T&E	Threatened and Endangered
EOD	Explosive Ordnance Disposal	NAVFACSYSCOM PAC		TECOM	Training and Education Command
FAC	Facility		Naval Facilities Engineering Systems Command Pacific	TRASYS	Training Systems
FL	Florida			USMC	U.S. Marine Corps
GOJ	Government of Japan	NEPA	National Environmental Policy Act	UTIL	Utility
GPMO	Guam Program Management Office	OPS	Operation	VA	Virginia
GSE	Aircraft Ground Support Equipment	PA	Programmatic Agreement		
		PAC	Pacific		

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Headquarters, U.S. Marine Corps.

Operating Expenses for Other Federal Agencies

For FY 2021, the Environmental Protection Agency (EPA) reported \$78,187 in operating expenses associated with the realignment of military installations and military personnel on Guam. Specifically, the EPA identified personnel and travel costs. Table 6 identifies EPA operating expenses associated with the military realignment on Guam.

Table 6. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
EPA	Personnel/Travel	\$78,187
Total*		\$78,187

* Totals may not equal the actual sum because of rounding.

Source: The EPA.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the awarded contracts, grants, agreements, or other funding mechanisms that used amounts appropriated or otherwise made available for military construction on Guam. The detailed statement should include the amount and scope of the award, the process for soliciting offers, and justification and approval documents for using procedures other than full and open competition.

DoD Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2021, the DoD reported a total of 222 contracts, grants, agreements, or other funding mechanisms that obligated \$1.2 billion to support military construction on Guam. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported a total of 216 contracts, grants, agreements, or other funding mechanisms that obligated a total of \$1.2 billion used to support the military realignment on Guam.⁶ The Office of Local Defense Community Cooperation reported six grants, obligating a total of \$39.4 million that were used to support the military realignment on Guam.⁷ Table 7 identifies the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Office of Local Defense Community Cooperation contracts, grants, agreements, or other funding mechanisms. A contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

⁶ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) provided the DoD OIG with an explanation for contracts the Navy solicited through other than full and open competition.

⁷ The Office of Local Defense Community Cooperation stated that it interprets title 2 Code of Federal Regulations section 200, to allow contracts issued by the Guam Territorial Government to be based on the Territory's procurement procedures; therefore, the Office of Local Defense Community Cooperation does not have to provide for full and open competition.

Table 7. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Office of Local Defense Community Cooperation						
HQ00052110002	\$1,760,000	\$1,760,000	Guam Medical and Public Health Services Action Plan	N/A	Government of Guam	N/A
HQ00052110003	1,500,000	1,500,000	Port Authority of Guam Technical Assistance	N/A	Government of Guam	N/A
HQ00052110036	529,749	529,749	Office of the Governor Logistical Support	N/A	Government of Guam	N/A
HQ00052110057	128,800	128,800	Office of the Governor Logistical Support Supplemental Agreement	N/A	Government of Guam	N/A
HQ00052110056	32,000,000	32,000,000	Guam Public Health Laboratory	N/A	Government of Guam	N/A
HQ00052010079 ²	3,506,426	3,506,426	Guam National Guard - Multipurpose Recreation and Emergency Center	N/A	District of Chalan Pago-Ordot Mayor's Office	N/A
Subtotal³		\$39,424,975				
Navy						
N6274210D0003 - 0012 - - 14	\$6,365,666	\$101,740	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274210D0003 - 0013 - - 05	3,034,493	30,537	DPRI-Live-Fire Training Range Complex (NW Field)	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274210D1308 - 0002 - - 2A	54,609,420	180,128	DPRI-Aircraft Maintenance Hangar (North Ramp)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274212D0003 - 0003 - - 07	250,308	(358)	DPRI-Aircraft Maintenance Hangar (North Ramp)	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215C1160 - - - A00029	103,238,662	(22)	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Only One Source	Unknown; Open To Public	ONLY ONE SOURCE-OTHER (FAR 6.302-1 OTHER)

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002 - - N6274218F0319 - P00002	269,257	(269,257)	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274218F0319 - P00002	269,257	269,257	GOJ - Utilities & Site Improvements PH 2	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0305 - P00002	1,064,846	(68,228)	DPRI-Central Issue Facility	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0311 - P00003	536,386	417,407	GOJ - Utilities & Site Improvements PH 2	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0311 - P00003	536,386	(417,407)	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0316 - P00004	3,256,081	18,385	GOJ - Utilities & Site Improvements PH 2	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0316 - P00005	3,256,081	52,325	GOJ - Utilities & Site Improvements PH 2	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0322 - P00002	6,240,192	173,647	GOJ - Base Administrative Building	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0322 - P00003	6,240,192	1,088,155	GOJ - Base Administrative Building	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0326 - P00004	6,746,101	55,424	GOJ - Bachelor Officer Quarters-B	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0326 - P00004	6,746,101	(55,424)	GOJ - Bachelor Officer Quarters-A	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002 - - N6274219F0326 - P00005	6,746,101	52,139	GOJ - Bachelor Officer Quarters-A	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0326 - P00005	6,746,101	52,139	GOJ - Bachelor Officer Quarters-B	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0340 - P00002	1,455,484	351,174	GOJ - Utilities & Site Improvements PH 2	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0340 - P00003	1,455,484	15,149	GOJ - Utilities & Site Improvements PH 2	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274219F0352 - P00003	831,611	92,709	GOJ - Fire Station	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274220F0313 - P00001	4,392,154	499,157	GOJ - Apra Harbor Embarkation Facility	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274220F0320 - P00002	236,438	20,164	GOJ - Bachelor Enlisted Quarters-G	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274220F0320 - P00002	236,438	20,165	GOJ - Bachelor Enlisted Quarters-E	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274220F0320 - P00002	236,438	20,165	GOJ - Bachelor Enlisted Quarters-J	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274220F0320 - P00002	236,438	20,165	GOJ - Bachelor Enlisted Quarters-C	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 - - N6274220F0320 - P00002	236,438	20,164	GOJ - Bachelor Enlisted Quarters-K	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002 - - N6274220F0332 - P00001	263,444	113,924	GOJ - Bachelor Enlisted Quarters-C	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D1818 - - N6274219F0181 - P00006	4,256,041	85,367	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1818 - - N6274219F0181 - P00008	4,256,041	71,150	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1818 - - N6274219F0181 - P00009	4,256,041	237,558	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1818 - - N6274219F0181 - P00010	4,256,041	799,958	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1818 - - N6274219F0181 - P00011	4,256,041	49,122	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1818 - - N6274219F0181 - P00012	4,256,041	468,959	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274219F0136 - P00007	1,192,735	51,320	DPRI-Live-Fire Training Range Complex (NW Field)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274219F0136 - P00009	1,192,735	51,320	DPRI-Live-Fire Training Range Complex (NW Field)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274219F0143 - P00004	3,275,603	333,305	GOJ - Urban Combat Training Complex	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274219F0143 - P00005	3,275,603	92,454	GOJ - Urban Combat Training Complex	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1819 - - N6274219F0143 - P00006	3,275,603	92,454	GOJ - Urban Combat Training Complex	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274219F0143 - P00007	3,275,603	519,464	GOJ - Urban Combat Training Complex	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274219F0143 - P00008	3,275,603	315,927	GOJ - Urban Combat Training Complex	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1819 - - N6274221F0113 - P00001	1,114,443	1,114,443	DPRI Machine Gun Range - INC 1	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274217F0101 - P00004	1,064,140	85,338	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274217F0101 - P00005	1,064,140	10,397	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274218F0100 - P00003	84,236	2,052	GOJ - Urban Combat Training Complex	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274218F0100 - P00004	84,236	(22,084)	GOJ - AAFB North Ramp Utilities II	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274218F0100 - P00004	84,236	22,084	DPRI-Live-Fire Training Range Complex (NW Field)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274218F0103 - P00002	91,040	54,350	DPRI-Live-Fire Training Range Complex (NW Field)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274218F0103 - P00002	91,040	(54,350)	GOJ - AAFB North Ramp Utilities II	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1822 - - N6274218F0103 - P00003	91,040	12,491	DPRI Machine Gun Range - INC 1	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274220F0136 - P00001	569,539	447,838	DPRI - Water Well Field	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 - - N6274221F0131 - P00001	127,257	127,257	DPRI-Ecm (MSA)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1823 - - N6274220F0111 - P00001	2,771,666	1,040,933	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1823 - - N6274221F0106 -	18,062	18,062	DPRI Ordnance Operations ADMIN	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1823 - - N6274221F0155 -	21,441	21,441	DPRI-Ecm (MSA)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1825 - - N6274218F0101 - P00005	205,378	(113,065)	GOJ - AAFB North Ramp Utilities II	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1825 - - N6274218F0101 - P00005	205,378	113,065	DPRI-Live-Fire Training Range Complex (NW Field)	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1825 - - N6274218F0101 - P00006	205,378	42,697	DPRI Machine Gun Range - INC 1	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1825 - - N6274218F0101 - P00006	205,378	14,084	DPRI Machine Gun Range - INC 1	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274216C1130 - - - A00023	107,021,238	(28)	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Only One Source	Unknown; Open To Public	ONLY ONE SOURCE-OTHER (FAR 6.302-1 OTHER)

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274216D0002 - 0002 - - 07	2,389,463	(25,885)	DPRI-Power Upgrade - Harmon	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274217C1319 - - - A00021	86,558,841	134,301	DPRI-Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1319 - - - A00021	86,558,841	63,023	DPRI-Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1319 - - - A00024	86,558,841	565,458	DPRI-Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1319 - - - A00024	86,558,841	1,346,659	DPRI-Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1319 - - - A00025	86,558,841	249,016	DPRI-Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1321 - - - A00022	25,664,726	48,190	GOJ - Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1321 - - - A00023	25,664,726	248,206	GOJ - Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274217C1324 - - - A00041	258,248,724	241,979	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Two Step	Unknown; Open To Public	N/A
N6274217C1324 - - - A00042	258,248,724	24,370,563	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Two Step	Unknown; Open To Public	N/A
N6274217C1324 - - - A00043	258,248,724	71,800	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Two Step	Unknown; Open To Public	N/A
N6274217C1324 - - - A00044	258,248,724	689,250	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Two Step	Unknown; Open To Public	N/A
N6274217C1324 - - - A00044	258,248,724	598,800	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Two Step	Unknown; Open To Public	N/A
N6274217D0003 - - N6274220F0305 - P00002	2,654,921	(90,618)	DPRI Aviation ADMIN Building	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274217D0006 - - N6274219F0339 - P00001	154,075	(67,710)	DPRI Consolidated EOD Compound	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274217D0006 - - N6274220F0302 - P00002	1,190,614	71,257	DPRI 4th Marine Regiment Facilities	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274217D0006 - - N6274220F0302 - P00003	1,190,614	48,703	DPRI 4th Marine Regiment Facilities	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274218C1110 - - - A00023	116,618,944	(24,700)	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Only One Source	Unknown; Open To Public	URGENCY (FAR 6.302- 2)
N6274218C1110 - - - A00023	116,618,944	(4,417)	DPRI-Aircraft Maintenance Hangar (North Ramp)	Only One Source	Unknown; Open To Public	URGENCY (FAR 6.302- 2)
N6274218C1110 - - - A00023	116,618,944	(24,068)	DPRI-GSE Shops at North Ramp	Only One Source	Unknown; Open To Public	URGENCY (FAR 6.302- 2)
N6274218C1300 - - - A00016	84,108,963	124,212	DPRI - Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1300 - - - A00017	84,108,963	124,212	DPRI-MALS Facilities	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1300 - - - A00019	84,108,963	(17,694)	DPRI-MALS Facilities	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1300 - - - A00019	84,108,963	(2,279)	DPRI - Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1304 - - - A00023	62,664,674	863,044	GOJ - Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1316 - - - A00011	66,868,288	11,609	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1316 - - - A00014	66,868,288	12,807	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1316 - - - A00015	66,868,288	138,542	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1316 - - - A00016	66,868,288	237,788	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218C1316 - - - A00018	66,868,288	2,112,610	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274218C1316 - - - A00019	66,868,288	10,240	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D0001 - - N6274220F0303 - P00003	4,390,540	34,645	DPRI GCE INF BN 1 & 2 FAC	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274218D0001 - - N6274220F0303 - P00003	4,390,540	29,324	DPRI GCE INF BN 1 & 2 FAC	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	23,100	DPRI-ACE Gym	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	51,300	DPRI-Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	57,400	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	93,600	GOJ-UTILS & Site IMPRV, PH 1 (Finegayan)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	50,100	GOJ - Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	36,400	GOJ - Utilities & Site Improvements PH 2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	14,900	DPRI-Ordnance OPS	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	55,500	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	67,000	DPRI-MALS Facilities	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	77,900	GOJ - Urban Combat Training Complex	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	8,100	GOJ - Base Administrative Building	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00003	1,326,308	24,100	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019220F4146 - P00004	1,326,308	8,200	GOJ - Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	109,634	GOJ - Urban Combat Training Complex	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	45,899	GOJ - Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	132,231	GOJ-UTILS & Site IMPRV, PH 1 (Fingayan)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	9,256	DPRI-Ordnance OPS	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	109,607	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	15,326	GOJ - Utilities & Site Improvements PH 2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	125,051	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 - - N4019221F4012 -	938,073	30,820	GOJ - Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274218D1171 - - N4019221F4012 -	938,073	30,117	DPRI-ACE Gym	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D3601 - - N6274218F4020 - P00001	113,373	(4,288)	GOJ - Bachelor Enlisted Quarters-B	Only One Source	Unknown; Open To Public	AUTHORIZED BY STATUTE (FAR 6.302-5(A)(2)(I))
N6274218D3601 - - N6274219F4024 - P00001	113,233	(4,126)	GOJ - Bachelor Enlisted Quarters-E	Only One Source	Unknown; Open To Public	AUTHORIZED BY STATUTE (FAR 6.302-5(A)(2)(I))
N6274219C1301 - - - A00007	15,255,607	57,065	DPRI-Ordnance OPS	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274219C1301 - - - A00009	15,255,607	59,264	DPRI-Ordnance OPS	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274219C1325 - - - A00008	151,517,648	329,641	GOJ - Urban Combat Training Complex	Two Step	Unknown; Open To Public	N/A
N6274219C1325 - - - A00009	151,517,648	(12,615)	GOJ - Urban Combat Training Complex	Two Step	Unknown; Open To Public	N/A
N6274219C1325 - - - A00011	151,517,648	11,788	GOJ - Urban Combat Training Complex	Two Step	Unknown; Open To Public	N/A
N6274219C1325 - - - A00012	151,517,648	35,906	GOJ - Urban Combat Training Complex	Two Step	Unknown; Open To Public	N/A
N6274219D1331 - - N6274219F9926 - A00006	23,398,628	80,072	DPRI-ACE Gym	Two Step	Unknown; Open To Public	N/A
N6274219D1331 - - N6274219F9926 - A00006	23,398,628	10,924	DPRI-ACE Gym	Two Step	Unknown; Open To Public	N/A
N6274219D1331 - - N6274219F9926 - A00006	23,398,628	8,418	DPRI-ACE Gym	Two Step	Unknown; Open To Public	N/A
N6274219D1331 - - N6274219F9926 - A00008	23,398,628	83,352	DPRI-ACE Gym	Two Step	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274220C1199 - - - A00009	333,656	26,732	DPRI-MALS Facilities	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1199 - - - A00009	333,656	5,792	GOJ-UTIL & SITE IMPRV, PH 1 (AAFB)	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1199 - - - A00009	333,656	88,083	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1199 - - - A00009	333,656	56,664	DPRI - Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1199 - - - A00017	333,656	28,747	DPRI-MALS Facilities	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1199 - - - A00017	333,656	59,804	DPRI - Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1199 - - - A00017	333,656	67,834	DPRI-Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00006	207,503,411	9,250	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00006	207,503,411	9,250	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00008	207,503,411	12,301	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00008	207,503,411	12,301	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00009	207,503,411	161,521	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00009	207,503,411	214,110	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00010	207,503,411	540,300	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00010	207,503,411	540,300	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00011	207,503,411	87,454	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274220C1312 - - - A00011	207,503,411	87,454	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00012	207,503,411	145,120	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00012	207,503,411	145,120	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00013	207,503,411	145,750	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00013	207,503,411	1,113	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00014	207,503,411	178,012	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00014	207,503,411	178,012	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00015	207,503,411	24,399	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00015	207,503,411	24,399	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00016	207,503,411	248,732	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00016	207,503,411	12,361	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00016	207,503,411	259,630	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00017	207,503,411	(80,569)	GOJ - Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1312 - - - A00017	207,503,411	(34,562)	GOJ - Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1331 - - - A00002	36,243,508	252,620	GOJ - Utilities & Site Improvements PH 2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274220D0001 - - N6274221F0306 -	5,462,582	5,462,582	GOJ - Physical Training Complex	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0001 - - N6274221F0307 -	1,168,743	1,165,372	GOJ - Education Center	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0001 - - N6274221F0307 - P00002	1,168,743	3,371	GOJ - Education Center	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0001 - - N6274221F0308 -	4,274,743	1,426,634	GOJ - Public Works / Maintenance Shops	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0001 - - N6274221F0308 - P00001	4,274,743	2,848,109	GOJ - Public Works / Maintenance Shops	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0001 - - N6274221F0311 -	439,156	439,156	GOJ - Base Motor Pool	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274221C1331 - - -	26,681,412	26,638,000	GOJ - Utilities & Site Improvements PH 2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1331 - - - A00002	26,681,412	(587,127)	GOJ - Utilities & Site Improvements PH 2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1331 - - - A00003	26,681,412	630,539	GOJ - Utilities & Site Improvements PH 2	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1342 - - -	546,082,800	106,142,621	GOJ - Bachelor Enlisted Quarters-G	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1342 - - -	546,082,800	138,955,137	GOJ - Bachelor Enlisted Quarters-E	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1342 - - -	546,082,800	104,159,630	GOJ - Bachelor Enlisted Quarters-K	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1342 - - -	546,082,800	98,755,400	GOJ - Bachelor Enlisted Quarters-J	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1342 - - -	546,082,800	98,070,012	GOJ - Bachelor Enlisted Quarters-C	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274221D1325 - - N6274221F9932 -	33,558,996	33,558,996	GOJ - Fire Station	Two Step	Unknown; Open To Public	N/A
N6274221D1328 - - N6274221F9925 -	53,781,308	53,998,237	GOJ - Base Administrative Building	Two Step	Unknown; Open To Public	N/A
N6274221D1328 - - N6274221F9925 - A00001	53,781,308	(216,929)	GOJ - Base Administrative Building	Two Step	Unknown; Open To Public	N/A
N6274221P1100 - - -	17,002	17,002	GOJ - Bachelor Officer Quarters-A	Simplified Acquisition	Unknown; Open To Public	N/A
N6274220C1329 AA	55,572,465	29,367	P459 BEQ H Base Item	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220C1329 AB	1,051,090	934,003	HVAC Changes (Construction) From Water To Air Cooled & PC8, PC11-14	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 N4019221F4012 AN	174,918	174,918	Option Period 3	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274218D1171 N4019220F4146 AN	51,804	51,804	Revise OCI Clause and Incorporate FAR Clauses 52.204-24, 52.204-25, and 52.204-26.	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274215D0002 N6274218F0304 AC	133,607	133,607	FY19 MCON Project P-735, Machine Gun Range, US NAVSUPACT Andersen Guam, Andersen Air Force Base, Guam - Revised Saes	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 N6274219F0307 AC	256,891	256,891	FY20 MCON Project P-311 Central Fuel Station, Joint Region Marianas, Guam - For Post Construction Award Services (PCAS).	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002 N6274219F0326 AC	1,293,724	1,293,724	JFY20 Project J-023 Bachelors Officers Quarters (BOQ) A, Marine Corps Base Guam - PCAS	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 N6274219F0334 AB	796,779	796,779	Post Construction Award Services	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 N6274219F0344	369,778	369,778	FY21 MCON Project P-312, Distribution Warehouse and FY21 MCON Project P-804, Central Issue Facility, US NAVSUPPACT MCB Guam - PCAS	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 N6274220F0307 AB	1,575,668	(34,380)	FY22 MCON Project P-326, Principal End Item Warehouse, US NAVSUPPACT MCB Guam - Change The 100% Review Meeting From A 2-Day In Person In Guam To A 1-Day Teleconference	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D0002 N6274220F0309 AC	351,938	351,938	FY22 Project P-306, CLB-4 Facility US NAVSUPPACT Marine Corps Base Guam - Modify The 100% Design Submittal To Accommodate Approved USMC Change Request Cr-106.	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274215D1822 N6274218F0123 AB	25,381	25,381	Modification To Incorporate Revised PWS.	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1822 N6274221F0131 AA	79,668	79,668	P-290 Threatened & Endangered Species Salvage and Transplantation	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1823 N6274221F0106 AB	6,012	6,012	Modification To Exercise Pre-Priced Option 1.	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1823 N6274221F0155 AA	30,314	30,314	P-290 HACCP Baseline and Follow-On Surveys	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274215D1825 N6274218F0101 AC	53,355	53,355	Modification To Add Presence/ Absence T&E Surveys, Incorporate Options, and Extend The CTO Completion Date To 18 Months After Date Of Award.	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274217D0006 N6274219F0339 AB	119,734	119,734	Add PCAS For The Following Disciplines: Architecture, Interior Design, Landscape Architecture	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274217D0006 N6274220F0302 AB	3,279,559	26,098	Contract No. N6274217D0006 Task Order Modification No. N6274220F0302-P00004, FY22 MCON Project P-305, 4th Marine Regiment Facilities, Marine Corps Base Guam (Finegayan). Additional Coordination and MEC Monitoring.	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274217D0006 N6274220F0317 AC	31,300	31,300	N6274220F0317-P00002 To Requirements For The Mess, Aawp, and MEC/Uxo Monitoring For FY21 MCON Project P-803, Individual Combat Skills Training, MCB Guam, Finegayan, Guam.	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274217D0006 N6274220F0322 AB	31,706	31,706	Add Geotechnical Effort. Delete FAR 52.204-25 Dated August 2019. Add FAR 52.204-25 Dated August 2020 and DFARS 252.225-7972 Deviation 2020-00015 Dated May 2020.	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274218D0001 N6274220F0301 AC	38,870	38,870	Contract N62742-18-D-0001 Iq A-E Services For Various Structural & Waterfront Projects & Other Projects Under The Cognizance Of Navfac Pac. Project P307 Consolidated Armory	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274218D0005 N6274221F0303 AA	176,242	176,242	N6274218D0005, To N6274221F0303: A-E Task Order For PDA Design Services, FY23 MCON Project P-871 Cbrne Training, US NAVSUPPACT MCB Guam	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274218D0005 N6274221F0305 AA	491,005	491,005	X007 FY23 MCON P-187, BTS Exclusion Barrier South, U.S. Naval Support Activity, Marine Corps Base, Guam	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274219D1329 N6274221F9933 AA	36,571,666	36,571,666	P-802 Base Warehouse	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274219D1330 N6274221F9928 AA	15,717,985	15,717,985	FY21 MCON P-296, Ordnance Operations ADMIN, US NAVSUPPACT Andersen	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274219D1332 N6274221F9927 AA	24,500,000	24,500,000	FY21 P-311 Central Fuel Station	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274219D1332 N6274221F9929 AA	25,018,067	25,018,067	FY21 MCON P-317 Combined EOD Compound, US NAVSUPPACT Marine Corps Base Guam, Finegayan, Guam	Subject To Multiple Award Fair Opportunity	Unknown; Open To Public	N/A
N6274220C1329 AD	21,430,000	21,430,000	FY20 MCON P-459 Bachelor Enlisted Quarters (BEQ) H, Naval Base Guam, Joint Region Marianas, Guam	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274220D0001 N6274221F0309 AA	249,388	249,388	FY23 MCON Project P-859, Consolidated Headquarters and NCIS PHII US NAVSUPPACT MCB Guam, Finegayan, Guam	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0001 N6274221F0333 AA	1,285,005	1,285,005	JFY23 GOJ Projects J-313 & J-321, Corrosion Control Grnd PH I & PH II	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0004 N6274221F0300 AA	479,231	479,231	Contract No. N6274220D0004, Task Order No. N6274221F0300, FY23 MCON Project P-325, 9th Engineer Support Battalion, U.S. Naval Support Activity, Marine Corps Base, Guam	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0004 N6274221F0304 AA	445,613	445,613	Contract No. N62742- 20-D-0004, Task Order No. N6274221F0304, FY23 MCON Project P-324, 9th Engineer Support Battalion Headquarters, U.S. Naval Support Activity	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0004 N6274221F0316 AA	219,971	219,971	Contract N6274220D0004, Task Order No. N6274221F0316, FY21 MCON Project P-296, Ordnance Operations ADMIN, Andersen Air Force Base, Guam	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274220D0004 N6274221F0324 AA	5,445,537	5,445,537	Prepare A Design-Bid-Build Construction Package Consisting Of Full Plans, Specifications, Detailed Cost Estimates, and Other Related Services In Support Of FY23 MCON Project P-325, 9th Engineer Support Battalion, Marine Corps Base Camp Blaz, Guam.	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274220D0004 N6274221F0332 AA	826,215	826,215	Prepare A Design-Bid-Build (DBB) Construction Package Consisting Of Full Plans, Specifications, Detailed Cost Estimate, and Other Services In Support Of FY23 MCON Project P-324, 9th Engineer Support Battalion Hq, Marine Corps Base Camp Blaz, Guam.	Architect-Engineer FAR 6.102	Unknown; Open To Public	N/A
N6274221C1315 AA	8,296,583	8,296,583	P-803, Individual Combat Skills Training, Marine Corps Base Guam, Finegayan, Guam	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1333 AA	45,156,448	45,156,448	J-025 GOJ Medical/ Dental Clinic, Finegayan, NAVSUPACT MCB Guam	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1334 AA	98,287,243	98,287,243	J-023 Bachelor Officer Quarters-A, US NAVSUPACT MCB, Guam	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
N6274221C1335 AA	75,586,438	75,586,438	N62742-21-C-1335, FY21 MCON P-312 Distribution Warehouse and P-804 Central Issue Facility, Joint Region Marianas, Guam	Negotiated Proposal/Quote	Unknown; Open To Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 – September 30, 2021 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274221C1346 AA	75,053,505	75,053,505	N62742-21-C-1346, FY19 MCON Project P-735 Machine Gun Range at US Naval Support Activity Andersen Guam, Joint Region Marianas, Guam	Negotiated Proposal/Quote	Unknown; Open To Public	N/A
Subtotal^{3,4}		\$1,157,990,479				
Total^{3,4}		\$1,197,415,454				

Legend

AAFB	Andersen Air Force Base	GCE	Ground Combat Element	NCIS	Naval Criminal Investigation Service
ACE	Aviation Combat Element	GOJ	Government Of Japan	NCTS	U.S. Naval Computer and Telecommunications Station
ADMIN	Administration	GSE	Aircraft Ground Support Equipment	No. Ramp	North Ramp
BEQ	Bachelor Enlisted Quarters	HACCP	Hazard Analysis and Critical Control Point	NW	North West
BLDG	Building	HQ	Headquarters	OPS	Operations
BOQ	Bachelor Office Quarters	IAW	In Accordance With	ORD	Ordnance
BTS	Brown Tree Snakes	IMPRV	Improvement	PCAS	Post Construction Award Services
CLB	Combat Logistics Battalion	INC	Increment	PDA	Preliminary Design Authority
CTO	Contract Tracking and Oversight	INF BN	Infantry Battalion	PDM	Program Decision Memorandum
DAR	Defense Access Road	JFY	Japan Fiscal Year	PH	Phase
DFARS	Defense Federal Acquisition Regulation Supplement	MALS	Marine Aviation Logistics Squadron	PWS	Performance Work Statement
DIST	Distribution	MCB	Marine Corp Base	REG	Regiment
DPRI	Defense Policy Review Initiative	MCON	Military Construction	SO	South
EO	Executive Order	MEC	Munitions and Explosives of Concern	TRNG	Training
EOD	Explosive Ordnance Disposal	MILCON	Military Construction	T&E	Threatened and Endangered
FAC	Facilities	MSA	Munitions Storage Area	USMC	U.S. Marine Corps
FAR	Federal Acquisition Regulation	MWSS	Marine Wing Support Squadron	UTIL	Utilities
FY	Fiscal Year	NAVSUPACT	Naval Support Activity		

¹ The table contains a negative number in parentheses, which represents the closeout of a project.

² HQ00052010079 is an Fiscal Year 2020 grant. It did not get captured in last year's Office of Local Defense Community Cooperation input.

³ Totals may not equal the actual sum because of rounding.

⁴ No subtotal or total for "Ceiling Amounts" column because a contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

Source: The Office of Local Defense Community Cooperation and the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller).

Other Federal Agencies Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2021, the DOT and the EPA reported a total of 35 contracts, grants, agreements, or other funding mechanisms, totaling a net obligation of \$7.3 million that were used to support military construction on Guam. The 35 contracts, grants, agreements, or other funding mechanisms had a total ceiling amount of \$159.6 million. Specifically, the DOT reported a total of 32 contracts, grants, agreements, or other funding mechanisms that were used to support military construction on Guam, with total obligations of \$7.3 million and a ceiling amount of \$158.7 million. The EPA reported a total of three contracts, grants, agreements or other funding mechanisms used to support military construction on Guam, with a total ceiling amount of \$885,277, but no funding was obligated to the three EPA actions during FY 2021. Table 8 identifies DOT and EPA contracts, grants, agreements, or other funding mechanisms. A contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

Table 8. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Department of Transportation						
MARAD - Contract DTMA1D10002 ¹	\$50,000,000	\$0	Program Management	Full and Open	Unlimited, as it was publically posted on FBO.gov	N/A
DOC Economic Development Agency (MARAD) ^{2,3}	2,000,000	0	Preliminary Design & Engineering Services for the Port of Guam	IAA	Unlimited, as it was publically posted on FBO.gov	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island wide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #1)	3,696,610	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island wide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #3)	1,595,940	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island wide Program Management Services (funds from BUMED) DTFH6109X50001 (Advice/Mod #2)	80,000	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island wide Program Management Services (funds from USMC) 27XX66IPMS00224C0=\$205,156.49	205,156	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island wide Program Management Services 27XX66IPMS00273P0=\$2,579,899.94 27XX66IPMS00273V0=\$47,307.45	2,627,207	0	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-DAR-0011(008) 27XX66001100873V0=\$13,596,179.12	13,596,179	0	Construction for Route 11 and Route 1/11 Intersection	RFP	Unlimited, because advertised in local newspaper aand DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-PSAS(001) 27XX66PSAS00173V0=\$804,551.59	804,552	0	Professional Services for Archaeological Support	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-TSIS(002) 27XX66TSIS00273V0=\$297,764.12	297,764	0	Technical Support Services Island-wide Quality Assurance Testing	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-TSIS(001) 27XX66TSIS00173V0=\$33,120	33,120	0	Technical Support Services Island-wide Geotechnical Engineering	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-SUES(001) 27XX66SUES00173V0=\$25,213.45	25,213	0	SUE for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573P0=\$570,740 27XX66000112573V0=\$115,818.63	686,559	0	Consultant for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(004) 27XX66000112573V0=\$101,288.37	101,288	0	Design Oversight for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract GU-NH-0003(105) 27XX66000310573V0=\$2,182,765 27XX66000310573YF=\$618,293.99	2,801,059	0	Design Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract GU-NH-RBDS(002) 27XX66000310573YF=\$555,086.76	555,087	0	Design Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-DAR-TI01(001) 27XX66TI0173V0=\$10,609,764.02	10,609,764	0	Design Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-PCMS(001) 27XX66PCMS00173V0=\$3,297,686.82	3,297,687	0	Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(003) Island wide Program Management Services 27XX66IPMS00324C0=\$550,647.55	550,648	0	Prepare Traffic Analysis for SEIS	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(003) Island wide Program Management Services 27XX66IPMS00373V0=\$581,739.54 27XX66IPMS00373YF=\$107,272.95	689,012	0	Oversight of Route 3 and Route 1/3 Design	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573V0=\$6,942,897.64	6,942,898	0	CON of Route 1/3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-PCMS(002) 27XX66PCMS00273V0=\$1,433,145.03 27XX66000112573V0=\$55,197.61	1,488,343	0	CM for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$42,573,158.80	42,573,159	0	CON for Route 3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$4,772,482.48	4,772,482	0	CM for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF=\$23,557.25	23,557	0	PE (Section 7) for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-NH-IPMS(003) 27XX66000310573YF=\$396,458.02	396,458	0	Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-NH-IPMS(004) 27XX66000310573YF=\$586,436.77	586,437	0	Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti) ⁴ GU-DAR-0001(131) 27XX66000113174YF=\$300,000.00 27XX66000113173AC=\$266,775.42 ⁵	566,775	266,775	Prepare RFP to Procure Design Consultant and Oversight of Design Consultant	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-THS-PSAS(003) 27XX66000310573YF=\$31,931.01	31,931	0	Archaeological Services for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-NH-IESS(001) 27XX66000310573YF=\$24,906.30	24,906	0	Biological Field Services for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti) GU-DAR-0001(131) 27XX66000113173AC=\$3,400,000 ⁶	3,400,000	3,400,000	Design consultant to prepare plans, specifications, and estimate for bid	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Under Pavement Infrastructure Retrofit GU-DAR-1000(113) 27XX66100011373AC=\$3,659,214.03 ⁷	3,659,214	3,659,214	Design consultant to prepare plans, specifications, and estimate for bid	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
Subtotal⁸	\$158,719,006	\$7,325,989				
Environmental Protection Agency						
Interagency Agreement with DOD/OEA – RW 09792477101	\$335,976	\$0	EPA technical assistance to DOD/OEA in support of Economic Adjustment Committee (EAC) required tasks in the planning, development and implementation of civilian water and wastewater projects required as mitigation for the DOD troop relocation to Guam.	N/A	N/A	N/A
Interagency Agreement with DOD/OEA – RW 09792459201	\$350,000	0	EPA to provide technical assistance to OEA in support of developing NEPA documents for OEA funded civilian water and wastewater projects required as mitigation for the DOD relocation of Marines to Guam	N/A	N/A	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2020 - September 30, 2021	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Contract/Task Order – PR R9-17-00092/ Contract: EP-R9-16-05/Order: 0002	\$199,301	0	Draft an Environmental Information Document for Guam Northern District Wastewater Treatment Plant Secondary Treatment upgrade	RFQ	2	N/A
Subtotal^{8,9}	\$885,277	\$0				
Total⁸	\$159,604,283	\$7,325,989				

Legend

BUMED	Bureau of Medicine and Surgery	FHWA	Federal Highway Administration	PE	Preliminary Engineering
CM	Construction Management	FY	Fiscal Year	RFP	Request for Proposal
CON	Construction	IAA	Interagency Agreement	RFQ	Request for Quote
DAR	Defense Access Road	ID/IQ	Indefinite Delivery/Indefinite Quantity	SEIS	Supplemental Environmental Impact Statement
DOC	Department of Commerce	MARAD	U.S. Maritime Administration	SUE	Surface Utility Engineering
DPW	Department of Public Works	N/A	Not Applicable	USMC	U.S. Marine Corps
EAC	Economic Adjustment Committee	NEPA	National Environmental Policy Act		
EPA	Environmental Protection Agency	OEA	Office of Economic Adjustment		

¹ \$48,441,725.57 is the amount obligated/awarded to date, with \$0 obligated/awarded from October 1, 2020 to September 30, 2021.

² The MARAD/EDA Memorandum of Agreement was not amended and the grant has expired. Remaining funding have been deobligated and returned to EDA.

³ An Interagency Agreement between MARAD and the Department of Commerce's Economic Development Administration.

⁴ According to FHWA, with the start of GU-DAR-0001(113), the "FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit" project title was changed to "Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti)" to reflect that all future charges would be mostly for Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti).

⁵ According to FHWA, "FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti) GU-DAR-0001(131) 27XX66000113174YF= \$300,000 27XX66000113173AC=\$266,755.42" was increased due to start of next phase of project development. The budgeted amount (Cell C33) was increased by \$266,775.42.

⁶ According to FHWA, "FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti) GU-DAR-0001(131) 27XX66000113173AC= \$3,400,000" is a new contract with a contract amount of \$3,400,000.

⁷ According to FHWA, "FHWA - Government of Guam Contract Under Pavement Infrastructure Retrofit GU-DAR-1000(113) 27XX66100011373AC=\$3,659,214.03" is a new contract with a contract amount of \$3,659,214.03.

⁸ Totals may not equal the actual sum because of rounding.

⁹ The EPA did not report the total ceiling amounts; however, the DoD OIG considers the ceiling amount to be \$885,277.00 because the ceiling amount cannot be less than the total obligated amount. The EPA did not report any new obligated amounts for FY 2021.

Source: The DOT and the EPA.

Acronyms and Abbreviations

DOT	Department of Transportation
EPA	Environmental Protection Agency
GOJ	Government of Japan
ICG	Interagency Coordination Group

Whistleblower Protection

U.S. DEPARTMENT OF DEFENSE

Whistleblower Protection safeguards DoD employees against retaliation for protected disclosures that expose possible waste, fraud, and abuse in Government programs. For more information, please visit the Whistleblower webpage at <http://www.dodig.mil/Components/Administrative-Investigations/Whistleblower-Reprisal-Investigations/Whistleblower-Reprisal/> or contact the Whistleblower Protection Coordinator at Whistleblowerprotectioncoordinator@dodig.mil

For more information about DoD OIG reports or activities, please contact us:

Congressional Liaison

703.604.8324

Media Contact

public.affairs@dodig.mil; 703.604.8324

DoD OIG Mailing Lists

www.dodig.mil/Mailing-Lists/

Twitter

www.twitter.com/DoD_IG

DoD Hotline

www.dodig.mil/hotline



***Department of Defense
Office of Inspector General***

4800 Mark Center Drive
Alexandria, Virginia 22350-1500



***Department of the Interior
Office of Inspector General***

1849 C Street, N.W., Mail Stop 4428
Washington, D.C. 20240-0002

The report is available online at:

www.dodig.mil