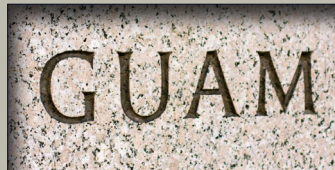
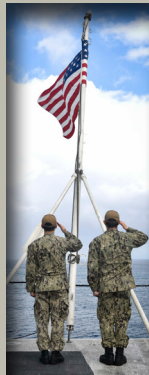




Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

January 29, 2021
(Public Law 111-84)

PUBLIC LAW 111-84

Section 2835 of the “National Defense Authorization Act for Fiscal Year 2010,” entitled “Interagency Coordination Group of Inspectors General for Guam Realignment,” establishes the Interagency Coordination Group and requires the group to objectively conduct and supervise audits and investigations relating to the programs and operations funded for military construction on Guam in connection with the realignment of military functions and relocation of military personnel on Guam. Specifically, this section states, in part:

(c)(1) OVERSIGHT OF GUAM CONSTRUCTION.—It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including:

- (A) the oversight and accounting of the obligation and expenditure of such funds;*
- (B) the monitoring and review of construction activities funded by such funds;*
- (C) the monitoring and review of contracts funded by such funds;*
- (D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;*
- (E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds; and*
- (F) the monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.*

* * *

(e)(1) ANNUAL REPORTS.—Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year . . . the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.¹ Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction . . .

¹ Public Law 113-66, “National Defense Authorization Act for Fiscal Year 2014,” section 2821, December 26, 2013, changed the period covered by the annual report from calendar year to fiscal year.



Message from the Chairperson, Interagency Coordination Group

This is the 12th annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, as required by the National Defense Authorization Act for FY 2010, covers the reporting period from October 1, 2019, through September 30, 2020.

The Interagency Coordination Group conducts and supervises audits and investigations relating to military construction that is designed to realign military installations and relocate military personnel from Japan to Guam. These audits and investigations are intended to prevent and detect fraud, waste, and abuse related to funds appropriated or otherwise made available for military construction on Guam and the programs, operations, and contracts carried out using such funds.

The Interagency Coordination Group focuses on what it considers the most significant challenges in the realignment of Marine Corps personnel and their dependents to Guam. These challenges include operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The Group considers risks associated with these challenges when developing oversight initiatives.

We prepared this year's report with the support of our Federal interagency partners including the Inspectors General of the Departments of the Interior, Education, Justice, Transportation, and the Environmental Protection Agency. In addition, DoD oversight partners that made contributions to this year's report include the Naval Audit Service and the Naval Criminal Investigative Service.

I would like to thank the participants of the Interagency Coordination Group and those Federal and Defense agencies for supporting these efforts.

A handwritten signature in black ink that reads "Sean W O'Donnell". The signature is written in a cursive, flowing style.

Sean O'Donnell
Acting Inspector General



Executive Summary

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional Defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the Interagency Coordination Group and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.

This report contains data collected from multiple organizations. The DoD Office of Inspector General did not independently verify, analyze, or validate the data provided.

This report contains five sections that identify the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2020.

1. The DoD obligated \$529.3 million and expended \$365.1 million. Other Federal agencies deobligated \$15.5 million and expended \$25.9 million. (Section 1)
2. The DoD identified 134 military construction projects and programs, totaling \$333.3 million, with estimated completion costs of \$1.1 billion. Other Federal agencies identified 37 projects and programs, totaling \$25.9 million, with estimated completion costs of \$1 million on 3 ongoing projects and programs. (Section 2)
3. The Government of Japan contributed revenues of \$367 million and earned \$34.8 million in interest associated with revenues for the last 11 years. (Section 3)
4. The DoD identified operating expenses of \$94.4 million. Other Federal agencies identified operating expenses of \$37,721. (Section 4)
5. The DoD identified a total of 223 contracts, grants, agreements, or other funding mechanisms totaling \$424.1 million. Other Federal agencies identified a total of 33 contracts, grants, agreements, or other funding mechanisms, with deobligations of \$15.5 million of previously obligated but not expended funds. (Section 5)



Table of Contents

Guam Realignment Effort	1
Efforts of the Interagency Coordination Group (Section 2835[b] and [c])	5
Section 1. U.S. Government Obligation and Expenditure Data (Section 2835[e][1][A])	15
Section 2. Project and Program Costs (Section 2835[e][1][B])	19
Section 3. Government of Japan Revenue (Section 2835[e][1][C])	37
Section 4. Operating Expenses (Section 2835[e][1][D])	43
Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])	49
Acronyms and Abbreviations	77



Guam Realignment Effort

On May 1, 2006, the Governments of the United States and Japan agreed to a plan (the 2006 Plan) to relocate III Marine Expeditionary Force personnel and their dependents from Okinawa, Japan, to Guam by 2014.² The 2006 Plan stated that the relocation of Marines would cost an estimated \$10.3 billion for the facilities and infrastructure development on Guam, with the Government of Japan (GOJ) agreeing to provide \$6.1 billion (in FY 2008 U.S. dollars).

The 2006 Plan included relocating 8,000 Marines and 5,000 dependents beginning in FY 2010 and ending in FY 2014. However, since the 2006 Plan's inception, the number of relocated service members and the number of realignment projects have decreased, and the timeframe for the realignment has increased. The current plan reduced the number of relocations to 5,000 Marines and 1,300 dependents beginning in FY 2010 and ending in FY 2028.

One reason that the realignment of forces was extended to FY 2028 is a labor shortage in Guam. The Commander of U.S. Indo-Pacific Command testified about this labor shortage in a House of Representatives Armed Services Committee hearing on February 14, 2018. In his testimony, the Commander stated that the labor shortage was caused by difficulty in obtaining foreign worker visas. During a Senate Appropriations Committee hearing in May 2019, the Commandant of the Marine Corps was asked about Marines relocating to Guam. The Commandant responded that military construction beginning later in 2019 would put the Marine Corps in a position where the type of forces going to Guam will start to be solidified and that Marines will have a good quality of life on Guam.

Furthermore, Section 2879, "Special Rules for Certain Projects," of Public Law 115-91, "National Defense Authorization Act for Fiscal Year 2018," provides a limitation on the "Replace Andersen Housing Phase II" project. (According to the Naval Facilities Engineering Systems Command (NAVFAC), the project will construct 60 housing units over 835 days at a cost between \$25 and \$100 million.) The Act states that the Secretary of Defense may not carry out any construction activity on the Replace Andersen Housing Phase II project until 30 days after the Secretary submits a report to the congressional defense committees certifying that:

1. either a sufficient workforce of contractors or subcontractors is in place on Guam or the Secretary has a plan in place to ensure that a sufficient workforce of contractors or subcontractors will be in place on Guam to perform the work required by the scope of the project; and

² "The United States-Japan Roadmap for Realignment Implementation," May 1, 2006.

2. a contract has been awarded for each of the following military construction projects authorized by this Act, either as a separate contract or as a joint contract with the Replace Andersen Housing Phase II project:

- Corrosion Control Hangar, Joint Region Marianas
- Aircraft Maintenance Hanger #2, Joint Region Marianas
- Marine Aviation Logistics Squadron Facilities, Joint Region Marianas
- Water Well Field, Joint Region Marianas
- Navy-Commercial Tie-In Hardening, Joint Region Marianas

Finally, on October 1, 2020, the Marine Corps activated Marine Corps Base Camp Blaz in Guam, the first new Marine Corps base activated since March 1, 1952. Marine Corps Base Camp Blaz will be home to approximately 5,000 Marines from III Marine Expeditionary Force who will begin relocating from Okinawa, Japan, beginning in the first half of the 2020s. The formal establishment of Marine Corps Base Camp Blaz is a significant milestone in the realignment of forces and honors the international agreement with the GOJ while securing a Marine Corps presence in the Indo-Pacific region that is geographically distributed and operationally resilient.







Efforts of the Interagency Coordination Group

(SECTION 2835[b] AND [c])

Efforts of the Interagency Coordination Group (Section 2835[b] and [c])

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Inspector General of the Department of the Interior is a required member of the ICG and contributed to this effort. The Inspectors General of the Departments of Education, Justice, Transportation, and the Environmental Protection Agency also contributed to this effort. The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment.

Interagency Coordination Group Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam.

Summary of Audit Reports Completed in Fiscal Year 2020

ICG components issued three audit reports related to the Guam realignment in FY 2020. Specifically, the DoD Office of Inspector General issued two audit reports and the Naval Audit Service issued one audit report.

Report No. DODIG-2020-040, “Audit of Cost Increases and Schedule Delays for Military Construction Projects at Joint Region Marianas,” December 11, 2019

The objective of the audit was to determine why select military construction projects at Joint Region Marianas (JRM) were over budget and delayed. The DoD Office of Inspector General found that DoD, Navy, Air Force, and Defense Logistics Agency officials experienced schedule delays of 13 years and 5 months and cost increases of \$37.5 million for nine military construction projects valued at \$574.4 million. The report stated that Guam’s unique characteristics and environment presented challenges in planning and managing military construction projects in the region. Specifically, the DoD had and continued to experience schedule delays and cost increases because of:

- delays in obtaining munitions and explosives clearances;
- expired H-2B visas for contractor employees and changes to the H-2B Visa program;

- project programming that did not follow normal Navy programming processes;
- environmental concerns such as the U.S. Fish and Wildlife Services listing 23 new species as endangered or threatened;
- cultural and archaeological items being found on project sites; and
- post-award changes to the construction.³

In addition, the report identified that NAVFAC Marianas did not always complete Contractor Performance Assessment Reporting System evaluations in a timely manner, as required by the Federal Acquisition Regulation. Command officials stated that this occurred because of difficulties in hiring and retaining staff.

The report recommended that the NAVFAC Commander issue a memorandum directing contracting personnel to issue Contractor Performance Assessment Reporting System evaluations within 120 days following the end of the period of performance. NAVFAC headquarters issued a letter on December 30, 2019, directing NAVFAC Marianas to ensure past performance evaluations are entered into the Contractor Performance Assessment Reporting System annually and within 120 days following the end of the performance period. The DoD Office of Inspector General determined that NAVFAC addressed the recommendation and closed the recommendation in May 2020.

The report also recommended that the Navy and the Defense Logistics Agency identify all relevant costs when filling out DD Form 1391, “FY____ Military Construction Project Data,” and that the Navy coordinate with Army officials to develop processes and best practices for underwater construction and archaeological preservation.⁴ The Defense Logistics Agency concurred with the recommendation and implemented it. Specifically, the Defense Logistics Agency Director issued a memorandum to facilities personnel on October 20, 2019, emphasizing the importance of identifying all costs related to clearance of munitions and explosives of concern (MEC) when completing the DD Form 1391, “FY____ Military Construction Project Data,” for all future military construction projects. The DoD Office of Inspector General determined that the Defense Logistics Agency’s actions met the intent of the recommendation and closed the recommendation in December 2019. NAVFAC headquarters provided Asset Management Bulletin 2020-001, issued by NAVFAC Marianas, which addressed the specifics of the recommendation. The DoD Office of Inspector General determined that NAVFAC addressed the recommendation and closed the recommendation in May 2020. In addition, the report recommended that the Navy revise and reissue guidance to ensure all Navy military construction projects follow the same planning and programming

³ The H-2B program allows U.S. employers who meet specific regulatory requirements to bring foreign nationals to the United States to fill temporary nonagricultural jobs.

⁴ The DoD uses DD Form 1391, “FY ____ Military Construction Project Data,” to submit requirements and justification to Congress to support authorization and funding requests for construction projects that must be funded by military construction appropriations. The Services prepare a DD Form 1391 for each proposed construction project, which includes the project’s cost estimate, description of proposed construction, project requirements, current facility or site conditions, the impact on operations if the project is not approved, and any useful supplemental data.

processes. The Navy partially concurred with the recommendation and is working to implement it. The DoD Office of Inspector General considers this recommendation to be resolved; but, the recommendation will remain open until the Navy revises and reissues guidance.

Report No. DODIG-2020-093, "Audit of the Department of Defense's Processes to Identify and Clear Munitions and Explosives of Concern During Construction on Guam," June 16, 2020

The objective of this audit was to determine whether DoD personnel implemented safety standards and quality assurance controls for addressing MEC during military construction projects on Guam, and whether DoD personnel properly managed safety concerns and readiness related to MEC on Guam in accordance with military standards and risk-management instructions.

The DoD Office of Inspector General found that DoD personnel did not properly plan and manage the MEC program at the JRM, the joint U.S. military command on Guam. Specifically, DoD personnel did not consistently implement safety standards and quality assurance controls during military construction projects because:

- DoD personnel did not always agree on how to interpret the scope and applicability of explosives safety standards when performing MEC clearance procedures for military construction projects;
- JRM and NAVFAC officials did not provide appropriate resources or alternate funding sources for MEC clearance and monitoring of military construction projects to ensure that contractors followed the proper standards; and
- Navy policies did not provide JRM officials the flexibility to manage risks related to MEC clearance by obtaining deviations from explosives safety standards in a timely manner; nor did the policies provide a way to propose alternative methods for MEC clearance that could potentially reduce safety risks to contractors.

In addition, DoD personnel did not establish adequate plans and processes for managing MEC clearance requirements and safety concerns for military construction projects on Guam. Specifically,

- DoD personnel did not develop accurate budgets and schedules for military construction projects that required MEC clearance. This occurred because personnel inconsistently identified MEC clearance costs in DD Forms 1391, "FY____ Military Construction Project Data;" had difficulty calculating MEC clearance costs when more stringent enforcement was made to the implementation of MEC clearance methods than what was previously completed; and did not schedule sufficient time in projects to conduct clearance efforts.

- NAVFAC contracting officers did not clearly define MEC clearance specifications in military construction contracts or assess the past performance of construction contractors as part of the evaluation and source-selection process for military construction projects. This occurred because contracting officials did not leverage the expertise of each office involved in MEC clearance activities during the source-selection process to fully understand the requirements, and officials did not conduct an assessment of the MEC clearance methods and evaluations of previous MEC clearance activities by both the contractor and the subcontractor.
- NAVFAC personnel did not effectively administer the MEC portion of military construction contracts related to quality assurance and compliance with contract terms and conditions. This occurred because NAVFAC construction management engineers did not ensure that contractors followed JRM instructions to immediately notify emergency responders when MEC was located on sites. Additionally, NAVFAC personnel's efforts to address MEC in military construction contracts were uncoordinated, conflicting, and in some cases outside the duties, responsibilities, or authorities of the various NAVFAC personnel.

From FYs 2015 through 2017, DoD personnel did not adequately plan for and implement MEC standards; therefore, JRM personnel incurred cost increases of about \$100 million directly related to MEC clearance for military construction projects. DoD officials responsible for executing military construction projects also continued to have difficulty completing projects within the planned costs and schedules because of the need to address MEC. In addition, because of the delays in completing critical military construction projects, DoD officials are unable to conduct joint exercises in the region, decreasing readiness and negatively impacting DoD operations. Furthermore, because of inadequate staffing and resources, MEC quality assurance personnel were unable to conduct adequate quality assurance over MEC clearance activities, resulting in safety concerns for DoD personnel, contractors, and civilians on Guam.

Among other recommendations, the DoD Office of Inspector General recommended that the Under Secretary of Defense for Acquisition and Sustainment issue guidance for estimating and presenting MEC clearance costs in DD Form 1391 that will enable personnel to assess the accuracy of the MEC budget and enable DoD leaders to refine future military construction projects. The Deputy Assistant Secretary of Defense for Infrastructure, responding for the Under Secretary of Defense for Acquisition and Sustainment, agreed with the recommendations; therefore, the recommendations to that office are resolved but will remain open. The DoD Office of Inspector General will close these recommendations when the Deputy Assistant Secretary provides documentation of the policy or guidance to address these recommendations.

The DoD Office of Inspector General also recommended that the Chief of Naval Operations conduct analysis to determine if a more efficient process exists to approve deviation requests from installation commanders to reduce further schedule delays and associated cost increases for military construction projects. The Logistics–Supply Chain Operations Director, responding for the Chief of Naval Operations, agreed with the recommendation to assess the deviation request approval process; therefore, the recommendation is resolved but will remain open. The DoD Office of Inspector General will close this recommendation when it confirms that the assessment is completed.

In addition, the DoD Office of Inspector General recommended that the NAVFAC Commander perform a review of staffing levels and equipment required to perform adequate contract oversight at NAVFAC Marianas and identify potential solutions to address vacant positions; and conduct an analysis to examine potential funding sources to determine if a more accurate and equitable method is available for MEC clearance quality assurance. The NAVFAC Inspector General, responding for the NAVFAC Commander, NAVFAC Pacific Commander, and NAVFAC Marianas Commander agreed with 10 recommendations.

Comments from the NAVFAC Inspector General addressed the specifics of five recommendations related to reporting MEC encounters to appropriate authorities in a timely manner; distributing after-action reports; providing MEC training; assessing contractor capabilities before contract award; and reviewing past practices of contractor oversight personnel. The DoD Office of Inspector General determined that NAVFAC addressed the recommendations and closed the recommendations in September 2020.

Comments from the NAVFAC Inspector General addressed the recommendation related to identifying staffing requirements and the DoD Office of Inspector General closed the recommendation in October 2020. Additionally, the NAVFAC Inspector General addressed the specifics for two recommendations related to equipment necessary for quality assurance personnel and alternate funding sources for performing MEC clearance. The DoD Office of Inspector General determined that NAVFAC resolved the recommendations but they will remain open until NAVFAC provides documentation that the proposed actions are completed.

Comments from the NAVFAC Inspector General did not address the specifics for two recommendations related to obtaining after-action reports on existing contracts and evaluating contractor-requested alternative methods for MEC clearance; therefore, the recommendations were unresolved. The Navy subsequently resolved the recommendations by updating guidance which applies to ongoing and future Guam military construction projects and establishing a process for evaluating contractor-requested alternative methods for MEC clearance. The DoD Office of Inspector General closed these recommendations in September 2020.

The JRM Commander agreed with one recommendation regarding the use of privately owned vehicles; the comments and associated actions addressed the recommendation and the DoD Office of Inspector General considers the recommendation closed. The JRM Commander agreed with five other recommendations related to developing a plan to ensure a tool to track MEC encounters is adequately resourced, implementing previously identified corrective actions, consistently processing deviation requests, construction planning, and developing policy to establish roles of the stakeholders in the MEC clearance process; however, the proposed actions did not meet the intent of the recommendations; therefore, the recommendations are unresolved and remain open.

Naval Audit Service Report No. N2020-0029, "Navy Military Construction Projects Proposed for Fiscal Year 2021," August 6, 2020

The Naval Audit Service conducts recurring annual audits of the Military Construction Program. The Naval Audit Service performed the FY 2020 audit to identify potential scoping issues before projects are designed since redesigns may result in expenditure of additional military construction funds. The objective of the audit was to determine whether the project scope requirements were supported sufficiently for selected Navy military construction projects contained in the Navy proposed FY 2021 Military Construction Program. Specifically, the Naval Audit Service determined whether military construction projects represented valid requirements and were scoped adequately.

The Naval Audit Service reviewed nine Navy military construction projects, with a total cost of \$532.7 million, that were proposed for FY 2021 funding and found that the nine projects were valid requirements. The Naval Audit Service also found that five of the nine projects were overscoped by \$10.5 million.⁵ Another three projects, worth \$181.3 million, were removed from the FY 2021 military construction budget during the audit and those projects were considered overscopes. Total funds put to better use in FY 2021 were \$191.8 million. Additionally, five of the nine projects had underscoped line items totaling \$26 million.⁶

Of the nine military construction projects that the Naval Audit Service reviewed, two military construction projects, P-614 and P-649, were for construction on Guam in FY 2021 for a total cost of \$156.96 million. One military construction project, P-614, was for the construction of a 2,264 square-meter Joint Consolidated Communication Center and a 1,268.13 square-meter Administration Support Facility, with total cost of \$70.14 million. The other military construction project, P-649, was for the construction of a 2,721 square-foot Maintenance and Operational Storage Facilities, a 30,751 square-foot Communications Info or Intelligence Facility, and a 10,766 square-foot Communications Administrative Facility,

⁵ Overscoping refers to items within the project that are over allowed limits in terms of size or scope, or were incorrectly included within a project. Overscoped items should be adjusted to match supporting documentation and/or applicable criteria.

⁶ Underscoping refers to items within the project that could be increased in scope, which would require increased funding. Commands are under no obligation to increase the scope or funding for these items; however, it is in the best interest of the command to review the items to ensure needs are being met.

with a total cost of \$86.82 million. While the Naval Audit Service review determined that both projects had valid needs, the Naval Audit Service determined that the first project, P-614, was overscoped by \$70.14 million since the funds were unprogrammed and reallocated to another project. For the other project, P-649, the Naval Audit Service determined that the project's Budget Estimate Summary Sheet had incorrect size measurement for a building to be demolished, and as a result the project was underscoped by \$182,702. The Naval Audit Service recommended that the Commander, Navy Installation Command direct a reduction in scope for military construction project P-614 and to coordinate with applicable locations to validate the underscoped line item for military construction project P-649 and revise the DD Forms 1391 accordingly. The Commander concurred with the Naval Audit Service findings and took corrective actions for projects P-614 and P-649. The Naval Audit Service stated that actions management took met the intent of the recommendations and closed both recommendations.

Ongoing Audits

As of September 30, 2020, the ICG did not have any ongoing audits related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam.

Investigations

In FY 2020, the Naval Criminal Investigative Service reported one ongoing investigation related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam. However, the Naval Criminal Investigative Service reported that it did not complete the investigation. The Defense Criminal Investigative Service, the Army Criminal Investigation Command, and the Air Force Office of Special Investigations reported that there were no open or completed Guam-related investigations in FY 2020.



1

U.S. Government Obligation and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligation and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1 of each year, the ICG chairperson must report on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report must include a detailed statement of all obligations and expenditures of appropriated funds.

DoD Obligations and Expenditures

The DoD Office of Inspector General requested that the following officials provide obligation and expenditure data supporting the Marine Corps realignment on Guam.

- Under Secretary of Defense (Comptroller)/Chief Financial Officer
- Assistant Secretary of the Army (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Energy, Installations, and Environment)
- Assistant Secretary of the Air Force (Financial Management and Comptroller)
- Director, Defense Finance and Accounting Service
- Program Resource Director/Chief Financial Officer, Guam Program Management Office⁷
- Office of Economic Adjustment

According to these officials, for FY 2020, the DoD obligated \$529.3 million and expended \$365.1 million. Table 1 identifies the amounts obligated and expended for each appropriation.

⁷ The Joint Guam Program Office was renamed the Guam Program Management Office.

Table 1. DoD Obligations and Expenditures for Military Construction Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Military Construction, Navy Marine Corps	105,808,981	136,285,602
Government of Japan (GOJ) ¹	350,761,572	196,969,996
Operations and Maintenance, Marine Corps (Pacific Division, Plans, Policies, and Operations)	3,352,572	1,397,278
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	57,104,073	29,428,601
Procurement, Marine Corps (Marine Corps Forces Pacific, Hawaii)	11,753,703	571,335
Operations and Maintenance, Marine Corps (Marine Corps Installations Command)	469,741	469,741
Total*	\$529,250,642	\$365,122,554

¹ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) received this appropriation from the GOJ.

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Headquarters, U.S. Marine Corps.

Other Federal Agencies

For FY 2020, the Department of Transportation (DOT) reported net deobligations of \$15.5 million (obligations of \$15.51 and deobligations of \$15.5 million) and expended \$25.9 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. The DOT deobligated the \$15.5 million in funds from two Government of Guam contracts and returned the funds to the Marine Corps. The two contracts and the respective deobligations were: \$15.5 million from Government of Guam Contract Route 3 from Route 28 to Chalan Kareta, GU-NH-0003(105) and \$69,000 from Government of Guam Contract Island wide Program Management Services, GU-NH-IPMS(003).



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the project-by-project and program-by-program accounting of the costs incurred to date and costs estimated to complete each military construction project or program associated with the realignment of military installations and the relocation of military personnel on Guam.

DoD Projects and Programs

For FY 2020, the DoD identified military construction projects and programs that incurred costs, totaling \$333.3 million, with estimated completion costs of \$1.1 billion. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Marine Corps reported 134 projects that were directly associated with the realignment of military installations and military personnel on Guam. Table 2 identifies the DoD projects and programs and their associated costs.

Table 2. Costs for DoD Projects and Programs Related to the Guam Realignment

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOI Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
1003—Military Working Dog Relocation, Apra Harbor	Military Working Dog Relocation, Apra Harbor	9/29/2010	\$10,371,878	\$10,371,878	\$0	\$0
1006—Defense Access Road Improvements (Agana)	Defense Access Road Improvements (Route 1/3, 1/8, 1/11)	7/13/2011	1,016,466	1,016,466	0	0
100—North Ramp Utilities	North Ramp Utilities, Inc 1 (AAFB)	4/6/2011	22,326,804	22,326,804	0	0
101A—North Ramp Parking, Inc 2	North Ramp Parking, Inc 2	8/7/2013	19,426,071	19,426,071	0	0
101—North Ramp Parking, Inc 1 (AAFB)	North Ramp Parking, Inc 1 (AAFB)	4/6/2011	84,067,152	84,067,152	0	0
102—Power Upgrade - Harmon	Power Upgrade - Harmon	8/31/2017	31,586,933	31,586,933	686,521	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
109—Aircraft Maintenance Hangar (North Ramp)	Aircraft Maintenance Hangar, North Ramp	5/7/2014	57,674,967	57,674,967	0	0
204A—Apra Harbor Wharf Improvement, Inc 2 of 2	Apra Harbor Wharf Improvement, Inc 2 of 2	11/27/2012	16,894,731	16,894,731	0	0
204—Apra Harbor Wharf Improvement, Inc 1 of 2	Apra Harbor Wharf Improvement, Inc 1 of 2	9/30/2010	105,758,341	105,758,341	0	0
205—Defense Access Road Improvements (Agana)	Defense Access Road Improvements (Route 3 Widening)	11/1/2010	12,009	12,009	0	0
230—Ground Support Equipment Shops at North Ramp	Ground Support Equipment Shops at North Ramp	11/17/2015	16,139,400	16,139,400	0	0
240—Marine Wing Support Squadron Facilities at North Ramp	Marine Wing Support Squadron Facilities at North Ramp	9/30/2015	18,656,694	18,656,694	520,326	0
250—Marine Aviation Logistics Squadron Facilities	Marine Aviation Logistics Squadron Facilities	9/24/2018	42,916,139	18,847,415	13,725,683	24,068,724
260—Corrosion Control Hangar at North Ramp	Corrosion Control Hangar at North Ramp	9/24/2018	53,797,991	28,008,489	21,816,951	25,789,502
270—Aviation Combat Element Gymnasium and Dining Facilities	Aviation Combat Element Gymnasium and Dining Facilities	9/12/2019	27,910,000	4,067,837	4,067,837	23,842,163
295--Ordnance Ops	Ordnance Operations	9/16/2019	17,945,158	5,296,613	5,287,915	12,648,545
601—Aircraft Maintenance Hangar #2	Aircraft Maintenance Hangar #2	5/16/2018	75,233,000	53,364,333	37,901,985	21,868,667
715—Live-Fire Training Range Complex (NW Field)	Live Fire Training Range Complex (North West Field)	4/21/2016	100,407,287	56,066,281	32,155,073	44,341,006
P-459—Bachelor Enlisted Quarters H	Bachelor Enlisted Quarters H	3/25/2020	164,100,000	657,954	657,954	163,442,046
1003—Military Working Dog Relocation, Apra Harbor	Military Working Dog Relocation, Apra Harbor	10/25/2008	1,539,323	1,539,323	0	0
100A—North Ramp Utilities	DPRI-North Ramp Utilities Inc 2 of 2	1/15/2011	743,827	743,827	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
100—North Ramp Utilities	North Ramp Utilities, Inc 1 (AAFB)	12/3/2009	1,221,700	1,221,700	0	0
101A—North Ramp Parking, Inc 2	North Ramp Utilities Inc 2 of 2	1/15/2011	598,433	598,433	0	0
101—North Ramp Parking, Inc 1 (AAFB)	North Ramp Parking, Inc 1 (AAFB)	12/3/2009	2,189,290	2,189,290	0	0
102—Power Upgrade - Harmon	Power Upgrade - Harmon	1/8/2015	2,417,403	2,417,403	0	0
103—Water Well Field	Water Well Field	5/5/2015	5,500,000	5,370,632	651,731	129,368
109—Aircraft Maintenance Hangar (North Ramp)	Aircraft Maintenance Hangar (North Ramp)	3/14/2009	1,314,436	1,314,436	0	0
10—PDM IV Marine Corps Military Construction	PDM IV Marine Corps Military Construction	4/15/2008	2,236,412	2,236,412	0	0
110S—Site Preparation and Utilities, Phase 1 (Finegayan)	Site Preparation and Utilities - Phase 1 (Finegayan)	9/30/2009	6,273,651	6,273,651	0	0
111—Apra Harbor Victor Wharf Improvement	Apra Harbor Victor Wharf Improvement	11/25/2009	1,251,286	1,251,286	0	0
113—Finegayan Site Preparation and Utilities, Phase 2	Finegayan Site Prep and Utilities - Phase 2	2/13/2010	491,128	491,128	0	0
2006—Apra Harbor Embark Facilities (Agana)	Apra Harbor Embark Facilities (Agana)	1/30/2010	509,003	509,003	0	0
2014—Communications Center (Agana)	Base Communications Center	11/9/2010	288,633	288,633	0	0
2048—Finegayan Water Utilities	Finegayan Water Utilities	1/28/2011	677,392	677,392	0	0
204—Apra Harbor Wharf Improvement, Inc 1 of 2	Apra Harbor Wharf Improvement, Inc 1 of 2	2/14/2009	6,395,661	6,395,661	0	0
205—Defense Access Road Improvements (Agana)	Defense Access Road Improvements (Route 3 Widening)	6/27/2011	10,272	10,272	0	0
230—Ground Support Equipment Shops at North Ramp	DPRI-Ground Support Equipment Shops at North Ramp	10/11/2013	502,055	502,055	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
240—Marine Wing Support Squadron Facilities at North Ramp	DPRI-Marine Wing Support Squadron Facilities at North Ramp	10/11/2013	493,138	493,138	0	0
250—Marine Aviation Logistics Squadron Facilities	DPRI-Marine Aviation Logistics Squadron Facilities at North Ramp	10/1/2014	960,783	960,783	0	0
260—Corrosion Control Hangar at North Ramp	DPRI-Corrosion Control Hangar at North Ramp	11/4/2014	925,443	925,443	0	0
270—Aviation Combat Element Gymnasium and Dining Facilities	DPRI-Aviation Combat Element Gymnasium and Dining Facilities	1/12/2017	1,362,253	1,362,253	(7,168)	0
280—Aviation Admin Building	Aviation Admin Building	2/19/2020	2,000,000	1,314,568	1,314,568	685,432
290—Earth Covered Magazines (Munitions Storage Area)	Earth Covered Magazines (Munitions Storage Area)	1/12/2017	3,000,000	2,951,892	1,151,643	48,108
295—Ordnance Operations	Ordnance Operations	1/12/2017	2,564,500	2,564,500	84,365	0
296—Ordnance Operations Admin	Ordnance Operations Admin	9/11/2018	2,300,000	2,168,143	1,639,932	131,857
305—4th Marines Regiment Facilities	4th Marine Regiment Facilities	10/30/2015	203,123	203,123	0	0
305—4th Marines Regiment Facilities	4th Marine Regiment Facilities	10/30/2015	1,500,000	1,079,445	1,079,445	420,555
306—Combat Logistics Battalion-4 Facilities	Combat Logistics Battalion-4 Facilities	10/19/2015	259,234	259,234	0	0
306—Combat Logistics Battalion-4 Facilities	Combat Logistics Battalion-4 Facilities	10/19/2015	3,800,000	3,535,373	3,535,373	264,627
307—Consolidated Armory	Consolidated Armory	10/19/2015	199,544	199,544	0	0
307—Consolidated Armory	Consolidated Armory	10/19/2015	1,700,000	1,353,605	1,353,605	346,395
309—Ground Combat Element Infantry Battalion Facilities 1 & 2	Ground Combat Element Infantry Battalion Facilities 1 & 2	10/21/2015	2,500,000	2,161,398	2,161,398	338,602
309—Ground Combat Element Infantry Battalion Facilities 1 & 2	Ground Combat Element Infantry Battalion Facilities 1 & 2	10/21/2015	191,065	191,065	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
310—Infantry Battalion Company Headquarters	Infantry Battalion Company Headquarters	10/21/2017	1,300,000	938,837	932,302	361,163
311—Central Fuel Station	Central Fuel Station	11/1/2015	1,300,000	1,238,094	86,379	61,906
312—Distribution Warehouse	Distribution Warehouse	9/11/2018	1,600,000	1,548,864	940,927	51,136
314—Marine Expeditionary Brigade Enablers	Marine Expeditionary Brigade Enablers	2/14/2020	1,200,000	626,042	626,042	573,958
317—Combined Explosives Ordinance Disposal Facility	Combined Explosives Ordinance Disposal Facility	9/11/2018	1,400,000	631,826	136,696	768,174
326—Principal End Item Warehouse	Principal End Item Warehouse	9/25/2019	1,500,000	881,270	881,270	618,730
413—Temporary Lodging Facility	Temporary Lodging Facility	9/11/2018	632,840	632,840	0	0
459—Bachelor Enlisted Quarters H	Bachelor Enlisted Quarters-H	7/9/2018	870,862	870,862	70,291	0
598—Training Range Land Acquisition (Andy South)	Training Land Acquisition (Route 15)(Andy South)	3/28/2011	79,698	79,698	0	0
599—Combat Logistic Company Facilities (Finegayan)	Combat Logistic Company Facilities (Finegayan)	12/19/2009	408,852	408,852	0	0
600—Defense Access Road Realignment, Route 15	Defense Access Road Realignment, Route 15	6/27/2011	6,487	6,487	0	0
601—Aircraft Maintenance Hangar #2	Aviation Facilities at North Ramp	12/19/2009	1,776,803	1,776,803	(8)	0
602—III Marine Expeditionary Force Headquarters (Finegayan)	III Marine Expeditionary Force Headquarters (Finegayan)	2/13/2010	466,909	466,909	0	0
603—Finegayan Site Preparation and Utilities - Phase 3	Finegayan Site Preparation and Utilities - Phase 3	1/30/2010	104,840	104,840	0	0
604—Operations and Armory Facilities (Finegayan)	Operations and Armory Facilities (Finegayan)	2/13/2010	552,138	552,138	0	0
606—Corrosion Control Facility (Finegayan)	Corrosion Control Facility (Finegayan)	12/19/2009	405,172	405,172	0	0
608—Earth Covered Magazines	Earth Covered Magazines	9/11/2018	1,200,000	1,095,170	372,625	104,830

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
610—Assault Amphibious Vehicle/ Light Armored Reconnaissance/ Combat Engineer Battalion Maintenance Facility	Assault Amphibious Vehicle/ Light Armored Reconnaissance/ Combat Engineer Battalion Maintenance Facility	10/15/2019	1,000,000	3,124	3,124	996,876
700—Indoor Multipurpose Range	Indoor Multipurpose Range	10/27/2010	79,599	79,599	0	0
705—Gas Chamber	Gas Chamber	10/27/2010	34,287	34,287	0	0
710—Engineering Pit	Engineering Pit	10/27/2010	55,918	55,918	0	0
715—Live-Fire Training Range Complex (NW Field)	Live Fire Training Range Complex	7/11/2014	3,132,583	3,132,583	0	0
735—Machine Gun Range	Multipurpose Machine Gun Range	1/12/2017	4,000,000	3,650,963	129,737	349,037
802—Base Warehouse	DPRI-Base Warehouse	9/11/2018	600,000	413,644	86,738	186,356
803—Individual Combat Skills Training	DPRI-Individual Combat Skills Training	9/11/2019	500,000	282,165	(373)	217,835
804—Central Issue Facility	DPRI-Central Issue Facility	10/29/2018	2,273,000	1,621,976	64,845	651,024
J001X—GOJ Duplicate Authorization	Utilities and Site Improvements - Phase 1	2/14/2009	8,543,940	8,543,940	0	0
J006X—GOJ Duplicate Authorization	Apra Medical Clinic (Apra Harbor)	4/11/2009	940,473	940,473	0	0
J007X—GOJ Duplicate Authorization	Waterfront Headquarters Building	4/11/2009	899,842	899,842	0	0
J008X—GOJ Duplicate Authorization	Fire Station (Finegayan)	4/25/2009	865,658	865,658	0	0
J011X—GOJ-Base Administrative Building (Finegayan)	Base Administrative Building (Finegayan)	4/10/2010	903,876	903,876	0	0
J012X—GOJ-Marine Logistics Group Headquarters Building	Marine Logistics Group Headquarters Building	4/10/2010	918,439	918,439	0	0
J015X—GOJ-Enlisted Dining Facility	Enlisted Dining Facility	4/10/2010	863,297	863,297	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
J016X—GOJ-Bachelors Enlisted Quarters Complex (Finegayan)	Bachelors Enlisted Quarters Complex	4/10/2010	748,298	748,298	0	0
J017X—GOJ-Utilities and Site Improvements - Phase 2	Utilities and Site Improvements - Phase 2	7/4/2009	6,416,763	6,416,763	0	0
J001A—Utilities and Site Improvements - Phase 1 (AAFB)	Utilities and Site Improvements - Phase 1 (AAFB)	8/11/2011	32,960,643	32,960,643	0	0
J001B—Utilities and Site Improvements - Phase 1 (Finegayan)	Utilities and Site Improvements - Phase 1 (Finegayan)	6/9/2016	309,000,000	190,487,370	78,754,134	118,512,630
J001—Utilities and Site Improvements - Phase 1 (Apra Harbor)	Utilities and Site Improvements - Phase 1 (Apra Harbor)	8/11/2011	76,090,262	76,090,262	0	0
J006—Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	7/23/2018	90,400,000	28,938,747	25,381,496	61,461,253
J007—Waterfront Headquarters Building	Waterfront Headquarters Building	9/18/2017	30,400,000	21,213,927	8,238,159	9,186,073
J017—Utilities and Site Improvements - Phase 2	Utilities and Site Improvements - Phase 2	12/7/2018	184,600,000	5,928,105	4,175,805	178,671,895
J031—Bachelor Enlisted Quarters-D	Bachelor Enlisted Quarters-D	2/11/2020	118,750,000	2,435,119	2,435,119	116,314,881
J033—Bachelor Enlisted Quarters-F	Bachelor Enlisted Quarters-F	2/11/2020	118,750,000	2,782,273	2,782,273	115,967,727
J200—AAFB North Ramp Utilities II	North Ramp Utilities II	10/14/2017	114,300,000	57,822,562	73,649	56,477,438
J755—Urban Combat Training Complex	Andersen South Training Complex-Urban Combat Skills Training Course	12/26/2017	176,000,000	64,267,320	57,737,679	111,732,680
J006—Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	2/18/2010	7,595,135	7,595,135	0	0
J007—Waterfront Headquarters Building	Waterfront Headquarters Building	1/11/2010	3,181,750	3,181,750	0	0
J008—Fire Station	Fire Station (Finegayan)	1/11/2010	4,400,000	1,553,758	412,875	2,846,242
J010—Bachelor Enlisted Quarters Prototype	Bachelor Enlisted Quarters Complex	2/27/2010	7,842,855	7,842,855	26,841	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
J011—Base Administrative Building	Base Administrative Building (Finegayan)	7/1/2010	6,600,000	5,456,857	3,203,307	1,143,143
J015—Enlisted Dining Facility	Enlisted Dining Facility	10/22/2014	4,800,000	1,145,094	378,864	3,654,906
J016—Bachelor Enlisted Quarters-A	Bachelors Enlisted Quarters Complex	11/26/2014	2,600,000	1,998,110	84,015	601,890
J018—Police Station	Police Station	5/2/2018	3,200,000	1,610,969	1,518,181	1,589,031
J023—Bachelor Officer Quarters-A	Bachelor Officer Quarters-A	8/16/2018	5,300,000	4,356,013	2,493,750	943,987
J025—Medical/Dental Clinic	Medical/Dental Clinic	10/15/2018	5,380,000	4,791,744	2,359,051	588,256
J030—Bachelor Enlisted Quarters-B	Bachelor Enlisted Quarters-B	11/26/2014	2,600,000	2,590,168	59,388	9,832
J032—Bachelor Enlisted Quarters-E	Bachelor Enlisted Quarters-E	9/28/2018	2,700,000	221,387	221,387	2,478,613
J034—Bachelor Officer Quarters-B	Bachelor Officer Quarters-B	8/8/2019	11,700,000	1,990,900	1,990,511	9,709,100
J301—Consolidated Headquarters	Consolidated Headquarters	5/2/2019	5,800,000	3,725,641	3,551,216	2,074,359
J609—Apra Harbor Embarkation Facility	Apra Harbor Embarkation Facility	7/17/2020	5,800,000	1,092,135	1,092,135	4,707,865
J755—Urban Combat Training Complex	Andersen South Training Complex-Urban Combat Skills Training Course	10/29/2014	9,800,000	7,366,118	162	2,433,882
J014—Physical Training Complex	Fitness Center	5/30/2019	4,400,000	18,975	0	4,381,025
Subtotal			\$2,316,891,229	\$1,188,097,900	\$331,085,728	\$1,128,793,329
Marine Corps						
P-459—Bachelor Enlisted Quarters H	Bachelor Enlisted Quarters-H	7/9/2018	184,431	184,431	184,431	0
280—Aviation Admin Building	Aviation Admin Building	2/19/2020	170,000	136,701	136,701	33,299
290—Earth Covered Magazines (Munitions Storage Area)	Earth Covered Magazines (Munitions Storage Area)	1/12/2017	100,000	45,231	45,231	54,769
296—Ordnance Operations Admin	Ordnance Operations Admin	9/11/2018	135,000	116,761	116,761	18,239

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
305—4th Marine Regiment Facilities	4th Marine Regiment Facilities	10/30/2015	170,000	104,343	104,343	65,657
306—Combat Logistics Battalion-4 Facilities	Combat Logistics Battalion-4 Facilities	10/30/2015	160,000	98,488	98,488	61,512
307—Consolidated Armory	Consolidated Armory	10/19/2015	160,000	100,305	100,305	59,695
309—Ground Combat Element Infantry Battalion Facilities 1 & 2	Ground Combat Element Infantry Battalion Facilities 1 & 2	10/19/2015	350,000	166,576	166,576	183,424
310—Infantry Battalion Company Headquarters	Infantry Battalion Company Headquarters	10/21/2017	200,000	141,547	141,547	58,453
311—Central Fuel Station	Central Fuel Station	11/1/2015	80,000	56,993	56,993	23,007
312—Distribution Warehouse	Distribution Warehouse	9/11/2018	160,000	138,821	138,821	21,179
314—Marine Expeditionary Brigade Enablers	Marine Expeditionary Brigade Enablers	2/14/2020	140,000	80,113	80,113	59,887
317—Combined Explosives Ordinance Disposal Facility	Combined Explosives Ordinance Disposal Facility	9/11/2018	400,000	376,585	376,585	23,415
326—Principal End Item Warehouse	Principal End Item Warehouse	9/25/2019	110,000	84,706	84,706	25,294
459—Bachelor Enlisted Quarters H	Bachelor Enlisted Quarters-H	7/9/2018	30,541	30,541	30,541	0
735—Machine Gun Range	Multipurpose Machine Gun Range	1/12/2017	50,000	24,685	24,685	25,315
802—Base Warehouse	DPRI-Base Warehouse	9/11/2018	230,000	173,199	173,199	56,801
803—Individual Combat Skills Training	DPRI-Individual Combat Skills Training	9/11/2019	130,000	73,550	73,550	56,450
804—Central Issue Facility	DPRI-Central Issue Facility	10/29/2018	60,000	36,296	36,296	23,704
Subtotal			\$3,019,972	\$2,169,871	\$2,169,871	\$850,101
Total*			\$2,319,911,200	\$1,190,267,771	\$333,255,599	\$1,129,643,429

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
Legend AAFB Andersen Air Force Base DPRI Defense Policy Review Initiative GOJ Government of Japan INC Increment PDM IV Program Decision Memorandum IV						

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller).

Other Federal Agency Projects and Programs

For FY 2020, the DOT identified funds directly associated with the realignment of military installations and military personnel on Guam. Specifically, the agency reported 37 projects that were directly associated with the realignment. The DOT 37 projects incurred costs of \$25.9 million with an estimated completion cost of \$1 million. Table 3 identifies DOT projects and associated costs.

Table 3. Costs for Other Federal Agency Projects and Programs Related to the Guam Realignment

Agency	Project Number and Title (Identify whether DoD or GJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2020 (U.S. or GJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
Department of Transportation							
MARAD	DTMA1D10002	MA-PR510-20120007/ MA-PR510-20130044 / Guam Project Management Office (November 1, 2012 through December 31, 2013)	11/1/2012	1,482,927	1,482,927	0	0
MARAD	DTMA1D10002 (Task Order 010)	MA-PR510-20120024 / Container Freight Station Modification and Construction	1/23/2013	1,149,974	1,016,367	0	0
MARAD	DTMA1D10002 (Task Order 006)	MA-PR510-20120023A / Facility Expansion Design Package	1/10/2013	2,145,045	2,143,045	0	0
MARAD	DTMA1D10002 (Task Order 011)	MA-PR510-20130054 / Selected Demolition and Break Bulk Yard Mod	8/5/2013	1,793,327	1,592,679	0	0
MARAD	DTMA1D10002 (Mod 008)	Structural Review - Berths 4, 5, and 6 (August 1, 2011, through September 5, 2011)	8/1/2011	106,388	89,622	0	0
MARAD	DTMA1D10002 (Mod 011)	Project Management (December 11, 2011, through February 18, 2012)	12/11/2011	93,352	93,352	0	0

Agency	Project Number and Title (Identify whether DoD or GJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2020 (U.S. or GJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
MARAD	DTMA1D10002 (Task Order 001, Including all Mods)	To develop a geotechnical and seismic evaluation of the wharf and finalize the Implementation Plan by March 2012	2/29/2012	245,668	245,668	0	0
MARAD	DTMA1D10002 (Task Order 002)	To develop lighting plan for the port to hire a container yard lighting contractor	11/2/2011	160,370	160,370	0	0
MARAD	DTMA1D10002 (Task Order 002, Mod 001)	To amend the lighting plan per additional lights based on available Federal Emergency Management Agency funds	1/17/2012	25,874	25,874	0	0
MARAD	DTMA1D10002 (Task Order 003)	Completion of the Environmental Assessment	1/1/2012	170,811	170,811	0	0
MARAD	DTMA1D10002 (Mod 013)	MA-PR510-20120043 / Extend Project Management Services to March 31, 2012	2/19/2012	41,195	41,195	0	0
MARAD	DTMA1D10002 (Mod 014)	Project Management (April 1-30, 2012)	4/1/2012	48,655	48,655	0	0
MARAD	DTMA1D10002 (Task Order 005)	Support overall Guam Commercial Port Improvement program environmental service as well as Task Order 005-specific environmental testing/providing the following design services in the Port Authority of Guam Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	8/7/2012	473,904	473,904	0	0

Agency	Project Number and Title (Identify whether DoD or GOJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
MARAD	DTMA1D10002 (Task Order 007)	Project Management (August 1, 2012, through October 31, 2012)	8/7/2012	272,920	245,212	0	0
MARAD	DTMA1D10002 (Task Order 008)	Project Management (January 1, 2014, through December 31, 2014)	1/1/2014	1,577,178	1,577,178	0	0
MARAD	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	1/1/2012	242,112	241,964	0	0
MARAD	DTMA1D10002 (Task Order 012)	Main Facility Expansion Construction with 1st Construction Contingency	3/13/2014	32,120,174	32,120,174	0	0
MARAD	DTMA1D10002 (Task Order 008)	11 1/4 Months Project Management (January 24, 2015, through December 31, 2015)	1/24/2015	1,570,790	1,570,790	0	0
MARAD	DTMA1D10002 (Task Order 012)	Two additional Main Facility Expansion Construction Contingencies	11/7/2014	1,864,000	1,084,329	0	0
MARAD	Cooperative Agreement between Port Authority of Guam and Maritime Administration	Repair for Port Authority of Guam construction discrepancies	5/2/2018	644,530	232,700	232,700	411,830
MARAD	Cooperative Agreement between Port Authority of Guam and Maritime Administration	Purchase of four new top-lifters	5/2/2018	2,200,000	1,639,976	1,639,976	560,024

Agency	Project Number and Title (Identify whether DoD or GJO project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2020 (U.S. or GJO Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
FHWA	FHWA - Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$205,156.49)	Prepare NEPA Document and Coordination between Government of Guam Department of Public Works, FHWA, and DoD	10/1/2008	5,577,706	5,577,706	0	0
FHWA	FHWA - Government of Guam Contract Technical Support Services Island-wide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0=\$25,213.45	Consultant for Subsurface Utility Engineering Services for Route 1/3	9/16/2014	25,213	25,213	0	0
FHWA	FHWA - Government of Guam Contract Technical Support Services Island-wide GeoTechnical Engineering GU-NH-TSIS(001) 27XX66TSIS00173V0=\$33,120	Geotechnical Engineering for Route 1 Agana Bridge and Route 1/8	8/23/2010	33,120	33,120	0	0
FHWA	FHWA - Government of Guam Contract Technical Support Services Island-wide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0=\$297,764.12	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	297,764	297,764	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2020 (U.S. or G0J Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
FHWA	FHWA - Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-TI01(001) 27XX66TI0173V0= \$10,609,764.02	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	9/28/2011	10,609,764	10,609,764	0	0
FHWA	FHWA - Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX660011008 3V0= \$13,596,179.12	Construction of Route 11 and Route 1/11 Intersection	10/4/2011	13,596,179	13,596,179	0	0
FHWA	FHWA - Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 27XX66PSAS00173V0= \$804,551.59	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	3/22/2011	804,552	804,552	0	0
FHWA	FHWA - Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0 = \$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY 2010 Defense Access Road projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	2/1/2010	2,627,207	2,627,207	0	0
FHWA	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements	Contractor for Construction Route 1/3	9/16/2014	6,942,898	6,942,898	(20,574)	0
FHWA	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements	Design Consultant for Route 1/3 Intersection	6/8/2011	787,847	787,847	(34,624)	0

Agency	Project Number and Title (Identify whether DoD or GOJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2020 (U.S. or GOJ Funds)	Cost Incurred October 1, 2019 – September 30, 2020	Estimated Cost to Complete
FHWA	FHWA - Government of Guam Contract Island-wide Professional Construction Management Services	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	9/28/2011	3,297,687	3,297,687	0	0
FHWA	FHWA - Government of Guam Contract Technical Support Services Island-wide Professional Construction Management Services	Consultant for Construction Management for Route 1/3	9/16/2014	1,488,343	1,488,343	55,198	0
FHWA	FHWA - Government of Guam Contract Route 3 Improvements	Contractor for Construction Route 3 and Construction Management Route 3	6/16/2015	48,385,373	48,385,373	23,411,147	0
FHWA	FHWA - Government of Guam Contract Route 3 from Route 28 to Chalan Kareta	Design Consultant for Route 3 from Route 28 to Chalan Kareta	5/26/2011	3,379,703	3,379,703	555,087	0
FHWA	FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit	Prepare request for proposal to Procure Design Consultant	9/18/2017	300,000	244,135	68,340	55,865
FHWA	FHWA - Government of Guam Contract Island-wide Program Management Services	Prepare NEPA Document and Coordination between Government of Guam Department of Public Works, FHWA, and DoD	5/1/2013	1,239,660	1,239,660	0	0
Total*				\$147,822,209	\$145,633,944	\$25,907,250	\$1,027,719
Legend							
BUMED	Bureau of Medicine and Surgery	NEPA	National Environmental Policy Act				
FHWA	Federal Highway Administration	USMC	U.S. Marine Corps				
MARAD	Maritime Administration						

* Totals may not equal the actual sum because of rounding.

Source: The DOT.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350k, title 10, United States Code, 1996, grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the Armed Forces from or to any location within that nation. According to agreements between the United States and the GOJ, the GOJ is expected to provide up to \$6.1 billion (in FY 2008 U.S. dollars), including \$2.8 billion in direct cash contributions, for the Marine Corps relocation from Okinawa to Guam.⁸ Public Law 111-84 requires the ICG annual report to include a detailed statement on the revenues attributable to or consisting of funds contributed by the GOJ and any obligations or expenditures of these revenues in connection with the realignment of military installations and relocation of military personnel on Guam.

Government of Japan Funding for Realignment

For FY 2020, the Defense Finance and Accounting Service reported that the GOJ contributed revenues of \$367 million, earned \$34.8 million in interest associated with revenues, obligated \$350.9 million, and expended \$196.1 million. From calendar year 2009 through FY 2020, the GOJ provided revenues of \$2.6 billion, earned \$109.3 million in interest associated with revenues, obligated \$1 billion, and expended \$538.9 million. Table 4 identifies the revenues, interest, obligations, and expenditures for each project.

Table 4. GOJ Revenues, Interest, Obligations, and Expenditures Related to the Guam Realignment

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 ¹ —Utilities and Site Improvements - Phase 1 Apra Harbor Construction	0	0	0	0
JFY09—Utilities and Site Improvements - Phase 1 Andersen Air Force Base Construction	0	0	9,421	0
JFY09—Utilities and Site Improvements - Phase 1 Finegayan Construction	0	0	160,206	110,856
JFY09—Fire Station (Finegayan) Design	0	0	650,758	337,813
JFY09—Bachelor Enlisted Quarters Complex Design	0	0	27,529	25,546

⁸ "Protocol Amending the Agreement Between the Government of the United States of America and the Government of Japan Concerning the Implementation of the Relocation of III Marine Expeditionary Force Personnel and their Dependents from Okinawa to Guam," signed October 3, 2013, revised the total estimated cost of the relocation and the GOJ's financial obligations. Under the Amendment, the GOJ will provide direct cash contributions.

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09—Utilities and Site Improvements - Phase 2 Construction	0	0	76,114,845	3,866,225
JFY10—Utilities and Site Improvements - Phase 1 Finegayan Construction	0	0	33,216,075	78,312,980
JFY10—Waterfront Headquarters Bldg Construction	0	0	324,818	8,238,159
JFY10—Apra Medical Clinic (Apra Harbor) Construction	0	0	5,413,460	25,368,190
JFY10—Bachelors Enlisted Quarters Design C	0	0	655,000	0
JFY10—Bachelors Enlisted Quarters Design K	0	0	521,000	0
JFY10—Bachelors Enlisted Quarters Design J	0	0	521,000	0
JFY10—Bachelors Enlisted Quarters Design G	0	0	521,000	0
JFY10—Base Administrative Bldg (Finegayan) Design	0	0	269,916	3,194,868
JFY10—Marine Logistics Group Consolidated Headquarters Design	0	0	2,267,163	3,544,705
JFY10—Enlisted Dining Facility Design	0	0	879,338	353,520
JFY10—Bachelors Enlisted Quarters Design A/D	0	0	(5,837)	4,533
JFY10—Police Station Design	0	0	193,311	1,500,438
JFY10—Bachelors Enlisted Quarters Design B/F	0	0	0	47,394
JFY10—Bachelors Enlisted Quarters Design E	0	0	1,302,738	221,387
JFY11—North Ramp Utilities II	0	0	2,361	73,649
JFY12—Bachelors Officers Quarters, Complex I	0	0	385,917	2,489,624
JFY14—South Training Complex-Urban Combat Skill Training Complex Construction	0	0	3,390,146	57,722,472
JFY14—South Training Complex-Urban Combat Skill Training Complex Design	0	0	244,800	0
JFY17—GOJ-Medical/Dental Clinic Design	0	0	525,710	2,350,459
JFY18—Embarkation Facility Design	0	0	4,114,997	1,092,135

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY18—Base Enlisted Quarters D	0	0	110,071,090	2,435,119
JFY18—Base Enlisted Quarters F	0	0	108,958,041	2,782,273
JFY18—Base Enlisted Quarters G	0	0	155,093	1,989,554
JFY09—Contributions	0	3,839,912	0	0
JFY10—Contributions	0	6,083,691	0	0
JFY11—Contributions	0	833,020	0	0
JFY12—Contributions	0	31,791	0	0
JFY13—Contributions	0	30,372	0	0
JFY14—Contributions	0	1,952,172	0	0
JFY15—Contributions	0	232,813	0	0
JFY16—Contributions	0	2,663,108	0	0
JFY17—Contributions	0	3,845,409	0	0
JFY18—Contributions	0	15,240,933	0	0
JFY19—Contributions	0	72,479	0	0
JFY20—Contributions	367,020,000	0	0	0
Total*	\$367,020,000	\$34,825,702	\$350,889,894	\$196,061,899

¹ JFY – Japanese Fiscal Year

* Totals may not equal the actual sum because of rounding.

Source: The Defense Finance and Accounting Service.



4

Operating Expenses

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. DoD Regulation 7000.14-R, “DoD Financial Management Regulation,” volume 4, chapter 17, states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2020, the Department of the Navy reported operating expenses of \$94.4 million. Table 5 lists the operating expenses for Department of the Navy organizations associated with the military realignment on Guam.

Table 5. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Marine Corps Pacific Division, Plans, Policies, and Operations	Travel	51,712
Marine Corps Pacific Division, Plans, Policies, and Operations	Contracts and Other Services	2,050,179
Marine Corps Installations Command	Travel	72,215
Marine Corps Installations Command	Contracts and Other Services	397,526
Marine Corps Forces Pacific	Travel	589,881
Marine Corps Forces Pacific	Communications	60,226
Marine Corps Forces Pacific	Contracts and Services	67,759,146
Marine Corps Forces Pacific	Supplies and Materials	448,522
Naval Facilities Engineering Systems Command	Naval Facilities Engineering Systems Command Pacific Coordination And Management	4,656,870
Naval Facilities Engineering Systems Command	GPMO P1925 P-308—Law Enforcement Battalion Planning Support	74,944
Naval Facilities Engineering Systems Command	GPMO P1929 P-871—Chemical, Biological, Radiological, Nuclear, and Explosives Training Complex MILCON Planning Support	54,388
Naval Facilities Engineering Systems Command	GPMO P1928 P-870—Combat Logistics Battalion Headquarters MILCON Planning Support	56,063
Naval Facilities Engineering Systems Command	GPMO P1926 P-324—Combat Logistics Battalion MILCON Planning Support	77,248

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Naval Facilities Engineering Systems Command	GPMO P1927 P-325—Combat Logistics Battalion Maintenance Facility MILCON Planning Support	56,525
Naval Facilities Engineering Systems Command	GPMO P2002—FY 2023 DPRI MILCON Planning Travel Support (P-308, P-324, P-325, P-870, P-871)	79,500
Naval Facilities Engineering Systems Command	T2001—Supplemental In-Fill Test & Evaluation Surveys (Planning) J-200 II Comm Contracting Support	10,000
Naval Facilities Engineering Systems Command	GPMO C0017—Supplemental Cr Surveys (P-608 Other Course of Action's) Contracting Support	27,040
Naval Facilities Engineering Systems Command	C1601 GPMO—Programmatic Agreement Memos Environmental Support	51,200
Naval Facilities Engineering Systems Command	GPMO District Cooling FY 2023 Programming Workshop	78,240
Naval Facilities Engineering Systems Command	GPMO E0110—Mitigation Management (Includes NFP Mitigation Monitoring/Oversight, NFP Efforts On Annual Reports To Guam State Historic Preservation Office And U.S. Fish and Wildlife Service)	86,360
Naval Facilities Engineering Systems Command	GPMO S0005—GPMO Schedule Specialist & Program Information Manager Contracting Support	15,000
Naval Facilities Engineering Systems Command	GPMO S0005—Risk Management Specialist Contracting Support	15,000
Naval Facilities Engineering Systems Command	GPMO S1901—GPMO Forward: Sr Program Manager, Program Coord, Project Coord, Bim/Gis Specialist Contracting Support	15,000
Naval Facilities Engineering Systems Command	GPMO S1901—Compliance Specialist Contracting Support	15,000
Naval Facilities Engineering Systems Command	GPMO National Environmental Policy Act Mentor Contracting Support	13,000
Naval Facilities Engineering Systems Command	GPMO P2003—FY 2024 P-320 Recycle Center MILCON Planning Support	6,000
Naval Facilities Engineering Systems Command	GPMO P2004—FY 2025 P-406 Recreation Center MILCON Planning Support	6,000
Naval Facilities Engineering Systems Command	GPMO P2005—FY 2024 P-408 Religious Ministry Services MILCON Planning Support	6,000
Naval Facilities Engineering Systems Command	102-DPRI—Power Upgrade - Harmon	33,679

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Naval Facilities Engineering Systems Command	240-DPRI—Marine Wing Support Squadron Facilities At North Ramp	30,959
Naval Facilities Engineering Systems Command	250-DPRI—Marine Aviation Logistics Squadron Facilities	864,293
Naval Facilities Engineering Systems Command	260-DPRI—Corrosion Control Hangar At North Ramp	1,469,053
Naval Facilities Engineering Systems Command	270-DPRI—Aviation Combat Element Gym	232,068
Naval Facilities Engineering Systems Command	295-DPRI—Ordnance Operations	302,354
Naval Facilities Engineering Systems Command	601-DPRI—Aircraft Maintenance Hangar #2	2,399,391
Naval Facilities Engineering Systems Command	715-DPRI—Live-Fire Training Range Complex (NW Field)	1,819,677
Naval Facilities Engineering Systems Command	J001B-GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	4,434,949
Naval Facilities Engineering Systems Command	J006-GOJ—Apra Medical Clinic	1,466,867
Naval Facilities Engineering Systems Command	J007-GOJ—Waterfront Headquarters Building	519,179
Naval Facilities Engineering Systems Command	J017-GOJ—Utilities & Site Improvements - Phase 2	369,147
Naval Facilities Engineering Systems Command	J031-GOJ—Bachelor Enlisted Quarters-D	128,781
Naval Facilities Engineering Systems Command	J033-GOJ—Bachelor Enlisted Quarters-F	135,176
Naval Facilities Engineering Systems Command	J200-GOJ—Andersen Air Force Base North Ramp Utilities II	2,362
Naval Facilities Engineering Systems Command	J755-GOJ—Urban Combat Training Complex	3,275,541
Naval Facilities Engineering Systems Command	P459—Bachelor Enlisted Quarters H	38,412
Total*		\$94,350,673
Legend DPRI Defense Policy Review Initiative GOJ Government of Japan GPMO Guam Program Management Office MILCON Military Construction NFP Naval Forward Presence		

* Totals may not equal the actual sum because of rounding.

Source: Assistant Secretary of the Navy (Financial Management and Comptroller) and Marine Corps.

Operating Expenses for Other Federal Agencies

For FY 2020, the Environmental Protection Agency (EPA) and the DOT reported \$37,721 in operating expenses associated with the realignment of military installations and military personnel on Guam. Specifically, the EPA identified salary and travel costs, and the DOT identified administrative costs. Table 6 identifies the EPA and DOT operating expenses associated with the military realignment on Guam.

Table 6. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
EPA	Personnel/Travel	37,705
DOT	Administrative	16
Total		\$37, 721

* Totals may not equal the actual sum because of rounding.

Source: The EPA and the DOT.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the awarded contracts, grants, agreements, or other funding mechanisms that used amounts appropriated or otherwise made available for military construction on Guam. The detailed statement should include the amount and scope of the award, the process for soliciting offers, and justification and approval documents for using procedures other than full and open competition.

DoD Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2020, the DoD reported a total of 223 contracts, grants, agreements, or other funding mechanisms that obligated \$424.1 million to support military construction on Guam. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported a total of 220 contracts, grants, agreements, or other funding mechanisms that obligated a total of \$422.8 million used to support the military realignment on Guam.⁹ The Office of Economic Adjustment reported three grants, obligating a total of \$1.3 million that were used to support the military realignment on Guam.¹⁰ Table 7 identifies the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Office of Economic Adjustment contracts, grants, agreements, or other funding mechanisms. A contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

⁹ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) provided the DoD Office of Inspector General with an explanation for contracts the Navy solicited through other than full and open competition.

¹⁰ The Office of Economic Adjustment stated that it interprets title 2 Code of Federal Regulations section 200, to allow contracts issued by the Guam Territorial Government to be based on the Territory's procurement procedures; therefore, the Office of Economic Adjustment does not have to provide for full and open competition.

Table 7. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
N6274215D1819 N6274219F0166 - P0001	155,500	180,000	C0017—GPMO Supplemental Cr Surveys (P-608 Other Coa'S)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0166	155,500	(24,500)	C0017—GPMO Supplemental Cr Surveys (P-608 Other Coa'S)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0314 - P0002	484,168	(103)	GPMO District Cooling FY 23 Programming Workshop	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0314 - P0003	484,168	43,069	GPMO District Cooling FY 23 Programming Workshop	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0314	484,168	484,168	GPMO District Cooling FY 23 Programming Workshop	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0004 N6274220F0336	249,817	(178)	GPMO P2008—FY 24 P-760 Training Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0004 N6274220F0336	249,817	249,995	GPMO P2008—FY 24 P-760 Training Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0343	249,597	249,995	GPMO P2011—Japanese FY 23 J-201 Aviation Instruction Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0343	249,597	(398)	GPMO P2011—Japanese Fiscal Year 23 J-201 Aviation Instruction Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0347	249,995	(227)	GPMO P2003—FY 24 P-320 Recycle Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0347	249,995	249,995	GPMO P2003—FY 24 P-320 Recycle Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0348	249,828	(167)	GPMO P2006—FY 25 P-411 Youth Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274217D0006 N6274220F0348	249,828	249,995	GPMO P2006—FY 25 P-411 Youth Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0349	249,828	249,828	GPMO P2007—FY 24 P-415 Child Development Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0350	249,911	(84)	GPMO P2004—FY 25 P-406 Recreation Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0350	249,911	249,995	GPMO P2004—FY 25 P-406 Recreation Center	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0351	249,834	(161)	GPMO P2009—FY 24 P-316 Arty Battery	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0351	249,834	249,995	GPMO P2009—FY 24 P-316 Arty Battery	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0353	249,639	(356)	GPMO P2005—FY 24 P-408 Religious Ministry Services	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0353	249,639	249,995	GPMO P2005—FY 24 P-408 Religious Ministry Services	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D3601 N6274220F4006	137,463	(7,537)	GPMO S0005—NEPA Mentor	Only One Source	Dawson Enterprises, LLC	Authorized by Statute (FAR 6.302-5(A)(2)(I))
N6274218D3601 N6274220F4006	137,463	145,000	GPMO S0005—NEPA Mentor	Only One Source	Dawson Enterprises, LLC	Authorized by Statute (FAR 6.302-5(A)(2)(I))
N6274218D1171 N6274220F9920	481,315	481,342	GPMO S0005—GPMO Schedule Specialist and Program Information Manager	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N6274220F9921	950,051	950,051	GPMO S1901—GPMO Forward: Sr Program Manager, Program Coord, Project Coord, Building Information Modeling/ Geographic Information System Specialist	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N6274220F9925	268,573	268,573	GPMO S1901—Contract Hire For Ev Compliance Specialist	Negotiated Proposal/Quote	Unknown; Open to Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274218D1171 N6274220F9926	218,594	(6,406)	GPMS S0005—Risk Management Specialist	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N6274220F9926	218,594	192,378	GPMS S0005—Risk Management Specialist	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N6274220F9926	218,594	32,622	GPMS S0005—Risk Management Specialist	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N4019213C3001 - 00092	259,228,769	(4,087)	GOJ—Urban Combat Training Complex	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N401921928000 - 000002	1,742,070	43,930	T2001—Supplemental In-Fill T&E Surveys (Planning) - J-200 li Comm - Plant and Invertebrate Surveys Joint Region Marianas Area of Responsibility And Areas Specified on Guam And Commonwealth of Northern Mariana Islands Rev12.23.19	Cooperative Agreement - Solicited Via Cooperative Ecosystem Studies Units Network	University Of Guam	N/A
N401922028004	150,000	150,000	Cooperative Ecosystem Studies Units Cooperative Agreement P-715 Forest Enhancement Invasive Plant Control	Cooperative Agreement - Solicited Via Cooperative Ecosystem Studies Units Network	University of Guam	N/A
N442550820001 - 0055 - 02	37,728	(2,744)	Other Issued - Service Contract Agreement Intern J001B - Deobligation and Close Out ACRN Ab (\$2,743.53)	Sole Source	Student Conservation Assoc Inc, The	Authorized by Statute (FAR 6.302-5(A)(2)(I))
N442551520063 - P00002	21,681	(1,113)	Other Issued - Biological Monitor - Deobligation ACRN Aa (\$1,113.26) and Closeout	Sole Source	Student Conservation Assoc Inc, The	Authorized by Statute (FAR 6.302-5(A)(2)(I))
N442551620074 - P00001	83,922	(1,115)	Other Issued - Service Contract Agreement Interns Perf - Deobligation ACRN Ab (\$1,115.10) and Closeout	Sole Source	Student Conservation Assoc Inc, The	Authorized by Statute (FAR 6.302-5(A)(2)(I))

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D0003 - 0012 - - 13	6,263,926	31,714	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274210D0007 - 0013 - - 03	2,086,991	24,386	DPRI—Marine Aviation Logistics Squadron Facilities	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274218F0332 - 00002	237,420	237,420	P1802—Tinian Construction Capacity Study	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274218F0332 - P00003	46,138	23,274	P1802—Tinian Construction Capacity Study	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0305 - P00001	1,133,074	(4,738)	DPRI—Central Issue Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0307 - P00002	850,046	61,535	DPRI—Central Fuel Station	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0311 - P00002	536,386	118,979	GOJ—Utilities and Site Improvements - Phase 2	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0316 - P00002	3,185,371	221,501	GOJ—Utilities and Site Improvements - Phase 2	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0316 - P00003	3,185,371	105,467	GOJ—Utilities and Site Improvements - Phase 2	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0326 - P00002	6,641,823	60,516	GOJ—Bachelor Officer Quarters-B	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0326 - P00002	6,641,823	60,516	GOJ—Bachelor Officer Quarters-A	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0326 - P00003	6,641,823	110,848	GOJ—Bachelor Officer Quarters-A	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002 N6274219F0330 - P00001	1,438,842	(1,416,152)	GOJ—Enlisted Dining Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0337 - P00002	4,819,367	2,056,184	GOJ—Consolidated Headquarters	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0344 - P00001	1,097,741	28,944	DPRI—Distribution Warehouse	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274219F0352 - P00002	738,902	(1,210,373)	GOJ—Fire Station	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0307	948,367	948,367	DPRI—Principal End Item Warehouse	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0307	0	1,610,048	DPRI P-326—Principal End Item Warehouse	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0308	162,776	112,818	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0308 - P00001	162,776	20,259	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0308 - P00002	162,776	29,699	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0309 -	5,987,557	1,665,112	DPRI—Combat Logistics Battalion-4 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0309 - P00001	5,987,557	4,322,445	DPRI—Combat Logistics Battalion-4 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0311	224,175	224,175	GOJ—Bachelor Enlisted Quarters-D	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A

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N6274215D0002 N6274220F0312	224,175	224,175	GOJ—Bachelor Enlisted Quarters-F	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0313	3,892,997	3,892,997	GOJ—Apra Harbor Embarkation Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0318	39,163	39,163	GOJ—Bachelor Enlisted Quarters-E	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0320	135,615	135,615	GOJ—Bachelor Enlisted Quarters-E	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D0002 N6274220F0332	149,520	149,520	GOJ—Bachelor Enlisted Quarters-E	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274215D1818 N6274219F0181 - P00001	2,543,927	327,685	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1818 N6274219F0181 - P00002	2,543,927	353,492	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1818 N6274219F0181 - P00003	2,543,927	449,714	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1818 N6274219F0181 - P00004	2,543,927	459,259	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1818 N6274219F0181 - P00005	2,543,927	792,004	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0136 - P00001	1,090,094	84,430	DPRI—Live-Fire Training Range Complex (Nw Field)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0136 - P00002	1,090,094	422,149	DPRI—Live-Fire Training Range Complex (Nw Field)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A

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N6274215D1819 N6274219F0136 - P00004	1,090,094	84,430	DPRI—Live-Fire Training Range Complex (Nw Field)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0136 - P00005	1,090,094	206,000	DPRI—Live-Fire Training Range Complex (Nw Field)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0143 - P00001	1,921,999	468,943	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0143 - P00002	1,921,999	1,060,306	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1819 N6274219F0143 - P00003	1,921,999	95,347	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1822 N6274217F0101 - P00003	968,405	(7,032)	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1822 N6274218F0113 - P00004	700,462	50,766	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1822 N6274218F0113 - P00005	700,462	50,766	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1822 N6274218F0113 - P00006	700,462	69,915	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1822 N6274218F0113 - P00007	700,462	51,346	GOJ—Urban Combat Training Complex	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1822 N6274219F0134 - P00001	76,115	13,970	DPRI—Ordnance Operations Admin	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A

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N6274215D1822 N6274220F0136 -	121,701	121,701	DPRI—Water Well Field	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1823 N6274220F0111 -	1,730,733	1,730,733	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274215D1825 N6274220F0186 -	1,201,236	1,201,236	DPRI—Live-Fire Training Range Complex (Nw Field)	Subject to Multiple Award Fair Opportunity	Unknown; Open to Public	N/A
N6274216C1317 - A00017	15,662,762	197,935	DPRI—Ground Support Equipment Shops at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274216D0001 N6274218F0307 - P00003	2,153,814	191,366	DPRI—Ordnance Ops	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274216D0001 N6274218F0307 - P00004	2,153,814	(41,543)	DPRI—Ordnance Ops	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274216D0002 - 0002 - - 06	2,415,348	(27,059)	DPRI—Power Upgrade - Harmon	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217C1319 - A00009	84,181,719	857,952	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00010	84,181,719	22,579	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00010	84,181,719	192,903	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00011	84,181,719	226,121	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00011	84,181,719	1,438,075	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00012	84,181,719	111,805	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00013	84,181,719	244,931	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A

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N6274217C1319 - A00014	84,181,719	227,476	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00014	84,181,719	4,098	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00015	84,181,719	1,388,144	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00016	84,181,719	(356,386)	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1319 - A00019	260,306	260,306	P-715—Incorporate Furniture, Fixtures, and Equipment Modification	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00015	25,139,936	29,524	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00015	25,139,936	5,906	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00015	25,139,936	9,933	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00017	25,139,936	80,115	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00018	25,139,936	24,918	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00018	25,139,936	37,330	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00018	25,139,936	7,654	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00018	25,139,936	5,907	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1321 - A00020	25,139,936	191,292	GOJ—Waterfront Headquarters Building	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274217C1324 - A00021	232,276,332	292,277	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A

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N6274217C1324 - A00022	232,276,332	42,201,611	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00024	232,276,332	441,107	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00025	232,276,332	55,083	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00025	232,276,332	117,478	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00026	232,276,332	160,442	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00027	232,276,332	76,152	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00028	232,276,332	(115,629)	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00029	232,276,332	96,268	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00030	232,276,332	4,044,836	GOJ—Utilities and Site Improvements - Phase 2	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00031	232,276,332	64,767	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00032	232,276,332	798,884	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00033	232,276,332	1,576,968	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00033	232,276,332	1,790,090	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00034	232,276,332	1,960,618	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00035	232,276,332	1,021,687	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A

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N6274217C1324 - A00036	232,276,332	172,758	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00038	232,276,332	30,849,803	GOJ—Utilities and Site Improvements - Phase 2	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00038	232,276,332	(30,849,803)	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217C1324 - A00039	232,276,332	6,836,050	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Two Step	Unknown; Open to Public	N/A
N6274217D0003 N6274220F0305	2,745,539	876,426	DPRI—Aviation Admin Building	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0003 N6274220F0305 - P00001	2,745,539	1,869,113	DPRI—Aviation Admin Building	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0003 N6274220F0310	3,305,180	3,305,180	DPRI—Marine Expeditionary Brigade Enablers	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0004 N6274218F0323 - P00001	3,441,072	25,483	DPRI—Water Well Field	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0302	0	3,253,461	DPRI P-305—4Th Marine Regiment Facilities	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0302	1,070,654	1,070,654	DPRI P-305—4Th Marine Regiment Facilities	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0304	3,496,814	1,022,735	DPRI—Infantry Battalion Company Headquarters	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0304 - P00001	3,496,814	2,474,079	DPRI—Infantry Battalion Company Headquarters	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0317	1,323,406	1,284,783	DPRI—Individual Combat Skills Training	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A

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N6274217D0006 N6274220F0317 - P00001	1,323,406	38,623	DPRI—Individual Combat Skills Training	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274217D0006 N6274220F0322	270,473	270,473	DPRI—Base Warehouse	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218C1300 - A00004	83,880,511	1,312	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00004	83,880,511	(60,643)	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00005	83,880,511	6,406	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00005	83,880,511	82,816	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00005	83,880,511	27,001	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00006	83,880,511	163,764	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00006	83,880,511	163,764	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00007	83,880,511	42,874	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00008	83,880,511	(93,231)	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00009	83,880,511	314,377	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00009	83,880,511	247,309	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00009	83,880,511	9,649	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00009	83,880,511	32,469	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00010	1,238,479	2,034,655	Furniture, Fixtures, and Equipment Modification for P250/P260	Negotiated Proposal/Quote	Unknown; Open to Public	N/A

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N6274218C1300 - A00011	1,238,479	100,824	Administrative Modification to Correct Line of Accounting For Furniture, Fixtures, and Equipment Modification A00010 for P250/P260	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00013	83,880,511	282,226	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00013	83,880,511	157,625	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00014	83,880,511	7,928	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1300 - A00014	83,880,511	3,032	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00006	61,801,630	25,660	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00007	61,801,630	517,177	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00009	61,801,630	554,577	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00010	61,801,630	22,711	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00012	61,801,630	4,158	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00013	61,801,630	46,465	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00014	61,801,630	17,933	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00015	61,801,630	55,531	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00016	61,801,630	3,474	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A

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N6274218C1304 - A00017	61,801,630	108,833	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00018	61,801,630	527,487	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00019	61,801,630	2,544,117	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00021	61,801,630	109,570	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1304 - A00022	61,801,630	42,178	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1316 - A00004	64,344,692	(52,192)	DPRI—Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1316 - A00006	64,344,692	660,288	DPRI—Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1316 - A00008	64,344,692	(403,162)	DPRI—Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218C1316 - A00009	64,344,692	1,368	DPRI—Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D0001 N6274219F0343 - P00001	1,716,309	165,039	DPRI—Ordnance Operations Admin	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0301	2,322,997	565,573	DPRI—Consolidated Armory	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0301 - P00001	2,322,997	1,449,520	DPRI—Consolidated Armory	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0301 - P00002	2,322,997	307,904	DPRI—Consolidated Armory	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0303	4,326,571	575,470	DPRI—Ground Combat Element Infantry Battalion 1 & 2 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274218D0001 N6274220F0303 - P00001	4,326,571	5,477	DPRI—Ground Combat Element Infantry Battalion 1 & 2 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0303 - P00001	4,326,571	957,628	DPRI—Ground Combat Element Infantry Battalion 1 & 2 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0303 - P00001	4,326,571	2,334,841	DPRI—Ground Combat Element Infantry Battalion 1 & 2 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D0001 N6274220F0303 - P00002	4,326,571	453,155	DPRI—Ground Combat Element Infantry Battalion 1 & 2 Facility	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274218D1171 N4019219F4079 - P00001	581,467	(53,730)	DPRI—Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019219F4079 - P00001	581,467	(31,878)	GOJ—Urban Combat Training Complex	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	114,049	GOJ—Urban Combat Training Complex	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	51,434	GOJ—Apra Medical Clinic	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	58,888	DPRI—Marine Aviation Logistics Squadron Facilities	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	124,237	GOJ—Utilities and Site Improvements - Phase 1 (Finegayan)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	89,450	DPRI—Live-Fire Training Range Complex (NW Field)	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	58,888	DPRI—Corrosion Control Hangar at North Ramp	Negotiated Proposal/Quote	Unknown; Open to Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274218D1171 N4019220F4146	682,308	8,448	DPRI—Aviation Combat Element Gym	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	87,214	DPRI—Aircraft Maintenance Hangar #2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D1171 N4019220F4146	682,308	12,672	DPRI—Ordnance Ops	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274218D3601 N6274220F4019	123,440	123,440	GOJ—Bachelor Enlisted Quarters-E	Only One Source	Dawson Enterprises, LLC	Authorized By Statute (FAR 6.302-5(A)(2)(I))
N6274219C1175 - A00037	108,009,134	9,059	GOJ—Utilities and Site Improvements - Phase 1 (Andersen Air Force Base)	Only One Source	DZSP 21 LLC	Only One Source-Other (FAR 6.302-1 Other)
N6274219C1301 - A00003	15,139,278	7,649	DPRI—Ordnance Ops	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274219C1301 - A00004	15,139,278	3,430	DPRI—Ordnance Ops	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274219C1325 - A00002	151,152,928	137,282	GOJ—Urban Combat Training Complex	Two Step	Unknown; Open to Public	N/A
N6274219C1325 - A00003	151,152,928	(37,720)	GOJ—Urban Combat Training Complex	Two Step	Unknown; Open to Public	N/A
N6274219C1325 - A00004	151,152,928	31,129	GOJ—Urban Combat Training Complex	Two Step	Unknown; Open to Public	N/A
N6274219C1325 - A00005	151,152,928	649,995	GOJ—Urban Combat Training Complex	Two Step	Unknown; Open to Public	N/A
N6274219C1325 - A00006	151,152,928	158,151	GOJ—Urban Combat Training Complex	Two Step	Unknown; Open to Public	N/A
N6274219D1331 N6274219F9926 - A00003	23,215,862	218,858	DPRI—Aviation Combat Element Gym	Two Step	Unknown; Open to Public	N/A
N6274220C1312	204,581,655	101,525,339	GOJ— Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open to Public	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274220C1312	204,581,655	102,750,997	GOJ—Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1312 - A00002	204,581,655	142,852	GOJ—Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1312 - A00002	204,581,655	142,852	GOJ—Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1312 - A00003	204,581,655	9,808	GOJ—Bachelor Enlisted Quarters-D	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1312 - A00003	204,581,655	9,808	GOJ—Bachelor Enlisted Quarters-F	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1329	110,118,677	55,543,098	DPRI—P-459 / N61159 -- US Naval Support Activity Marine Corps Base Guam	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1329	110,118,677	117,087	DPRI P-459—Bachelor Enlisted Quarters-H	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1329	110,118,677	231,552	DPRI P-459—Bachelor Enlisted Quarters-H	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220C1331	35,990,888	35,990,888	GOJ—Utilities and Site Improvements - Phase 2	Negotiated Proposal/Quote	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0328	0	20,000	GOJ—Physical Training Complex	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0001 N6274220F0328 - P00001	0	(20,000)	GOJ—Physical Training Complex	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
N6274220D0004 N6274220F0346	112,315	112,315	DPRI—Ordnance Operations Admin	Architect-Engineer FAR 6.102	Unknown; Open to Public	N/A
Subtotal		\$422,829,540				
The Office of Economic Adjustment						
GR882-20-07	405,672	405,672	Office of the Governor Logistical Support	N/A	Government of Guam	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope/Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
GR882-20-05	110,400	110,400	Intergovernmental Special Assistant	N/A	Government of Guam	N/A
GR882-20-06	800,000	800,000	Supplemental Agreement to the Port Master Plan Update	N/A	Government of Guam	N/A
Subtotal		\$1,316,072				
Total^{2,3}		\$424,145,612				

Legend

ACRN	Accounting Classification Reference Number
DPRI	Defense Policy Review Initiative
FAR	Federal Acquisition Regulation
GOJ	Government of Japan
GPMO	Guam Program Management Office
N/A	Not Applicable
NEPA	National Environmental Policy Act

¹ The table contains a negative number in parentheses, which represents the closeout of a project.

² Totals may not equal the actual sum because of rounding.

³ No subtotal or total for "Ceiling Amounts" column because a contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Office of Economic Adjustment.

Other Federal Agencies Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2020, the DOT and the EPA reported a total of 33 contracts, grants, agreements, or other funding mechanisms, totaling a net deobligation of \$15.5 million that were used to support military construction on Guam. The 33 contracts, grants, agreements, or other funding mechanisms had a total ceiling amount of \$152.3 million. Specifically, the DOT reported a total of 30 contracts, grants, agreements, or other funding mechanisms, with total deobligations of \$15.5 million and a ceiling amount of \$151.4 million that were used to support military construction on Guam. The EPA reported a total of three contracts, grants, agreements, or other funding mechanisms used to support military construction on Guam, with a total ceiling amount of \$885,277, but no funding was obligated to the three EPA actions during FY 2020. Table 8 identifies DOT and EPA contracts, grants, agreements, or other funding mechanisms. A contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

Table 8. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Department of Transportation						
U.S. Maritime Administration (MARAD) - Contract DTMA1D10002	50,000,000	0	Program Management	Full and Open	Unlimited, as it was publically posted on FBO.gov	N/A
Department of Commerce Economic Development Agency (U.S. Maritime Administration)	2,000,000	0	Preliminary Design & Engineering Services for the Port of Guam	IAA	Unlimited, as it was publically posted on FBO.gov	N/A
FHWA - Grant to Government of Guam	3,696,610	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	1,595,940	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam	80,000	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	205,156	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	2,627,207	0	Prepare Design/Build request for Qualifications for Proposals for FY 2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	13,596,179	0	Construction for Route 11 and Route 1/11 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	804,552	0	Professional Services for Archaeological Support	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	297,764	0	Technical Support Services Island-wide Quality Assurance Testing	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam	33,120	0	Technical Support Services Island-wide Geotechnical Engineering	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	25,213	0	Surface Utility Engineering for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	686,559	(34,624)	Consultant for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	101,288	0	Design Oversight for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract	2,801,059	84,211	Design Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract	555,087		Design Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	10,609,764	0	Design Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam	3,297,687	0	Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	550,648	0	Prepare Traffic Analysis for Supplemental Environmental Impact Statement	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	689,012	(68,000)	Oversight of Route 3 and Route 1/3 Design	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	6,942,898	(20,574)	Construction of Route 1/3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam	1,488,343	55,198	Construction Management for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements	42,573,159	(15,100,488)	Construction for Route 3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements	4,772,482	(172,771)	Construction Management for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract Route 3 Improvements	23,557	0	Preliminary Engineering (Section 7) for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements	396,458	(334,204)	Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements	586,437		Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit	300,000	0	Prepare RFP to Procure Design Consultant	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements	31,931	31,931	Archaeological Services for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements	24,906	24,906	Biological Field Services for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
Subtotal	\$151,393,017	\$(15,534,416)				

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Environmental Protection Agency						
Interagency Agreement with DoD/OEA – RW 09792477101	\$335,976	0	EPA technical assistance to DoD/OEA in support of Economic Adjustment Committee required tasks in the planning, development and implementation of civilian water and wastewater projects required as mitigation for the DoD troop relocation to Guam	NA	NA	NA
Interagency Agreement with DoD/OEA – RW09792459201	\$350,000	0	EPA to provide technical assistance to OEA in support of developing NEPA documents for OEA funded civilian water and wastewater projects required as mitigation for the DoD relocation of Marines to Guam	NA	NA	NA
Contract/Task Order – PR R9-17-00092/ Contract: EP-R9-16-05/Order: 0002	\$199,301	0	Draft an Environmental Information Document for Fuan Northern District Wastewater Treatment Plant Secondary Treatment upgrade	RFQ	2	NA
Subtotal	\$885,277	0				
Total*	\$152,278,294	\$(15,534,416)				

Contract Number, Grant, Agreement, or Funding Mechanism Title		Ceiling Amount	Amount Obligated/Awarded October 1, 2019 – September 30, 2020 ¹		Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Legend								
DPW	Department of Public Works		N/A	Not Applicable		RFP	Request for Proposal	
FHWA	Federal Highway Administration		NEPA	National Environmental Policy Act		RFQ	Request for Quote	
ID/IQ	Indefinite Delivery/Indefinite Quantity		OEA	Office of Economic Adjustment				

¹ The table contains a negative number in parentheses, which represents the closeout of a project.

* Totals may not equal the actual sum because of rounding.

Source: The DOT and the EPA.

Acronyms and Abbreviations

DOT	Department of Transportation
EPA	Environmental Protection Agency
GOJ	Government of Japan
ICG	Interagency Coordination Group
JRM	Joint Region Marianas
MEC	Munitions and Explosives of Concern
NAVFAC	Navy Facilities Engineering Systems Command



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