



Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

February 1, 2018
(Public Law 111-84)

PUBLIC LAW 111-84

On October 28, 2009, the President signed Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010.” Section 2835 of the Act, “Interagency Coordination Group of Inspectors General for Guam Realignment,” defines the group’s duties, which include the following.

(c)(1) It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including:

- (A) the oversight and accounting of the obligation and expenditure of such funds;*
- (B) the monitoring and review of construction activities funded by such funds;*
- (C) the monitoring and review of contracts funded by such funds;*
- (D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;*
- (E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds; and*
- (F) the monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.*

* * *

(e)(1) Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year, ...the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.¹ Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction...

¹ Public Law 113-66, “National Defense Authorization Act for Fiscal Year 2014,” section 2821, December 26, 2013, changed the period covered by the annual report from calendar year to fiscal year.



Message from the Chairperson, Interagency Coordination Group

I am pleased to provide the ninth annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, as required by Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” October 28, 2009, covers the reporting period from October 1, 2016, through September 30, 2017.

The Interagency Coordination Group focuses on challenge areas for the realignment of Marine Corps personnel and their dependents from Okinawa, Japan to Guam, including operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The group considers risks associated with these challenges when developing oversight initiatives.

Two planning groups support the Interagency Coordination Group: the Interagency Planning Group, consisting of representatives of the Department of Defense interagency partners, and the Joint Planning Group, consisting of representatives of the Department of Defense oversight partners. Both groups are led by Department of Defense Office of Inspector General staff and coordinate oversight efforts to avoid duplication of audits, investigations, inspections, evaluations, and reviews; and present issues to the Interagency Coordination Group for consideration.

I would like to thank the participants of the Interagency Coordination Group and those Federal and Defense agencies supporting this effort.

A handwritten signature in black ink that reads "Glenn A. Fine". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

Glenn A. Fine

Principal Deputy Inspector General

Performing the Duties of the Inspector General



Executive Summary

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the Department of Defense Inspector General as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the ICG and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. This report contains data collected from multiple organizations. The DoD Office of Inspector General did not independently verify, analyze, or validate the data provided.

This report identifies the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2017.

- The DoD obligated \$417.2 million and expended \$150.4 million. Other Federal agencies obligated (\$748,864) and expended \$2.3 million.² (Section 1)
- The DoD identified 167 military construction projects and programs, totaling \$76.6 million, with estimated completion costs of \$895.5 million. Other Federal agencies identified 37 projects and programs, totaling \$2.3 million, with estimated completion costs of \$75.6 million. (Section 2)
- The Government of Japan provided revenues of \$235.8 million and earned \$7.1 million in interest associated with revenues. (Section 3)
- The DoD identified operating expenses of \$30.4 million. Other Federal agencies identified operating expenses of \$109,947. (Section 4)
- The DoD identified a total of 80 contracts, grants, agreements, or other funding mechanisms totaling \$439.4 million. Other Federal agencies identified a total of 28 contracts, grants, agreements, or other funding mechanisms totaling (\$213,587).³ (Section 5)

² The net negative total is due to a portion of funds returned to the Marine Corps from the Department of Transportation.

³ The net negative total is due to a portion of funds returned to the Marine Corps from the Department of Transportation.



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Guam Realignment Posture Changes

Congressional Actions

On December 12, 2017, the President signed Public Law 115-91, “National Defense Authorization Act for Fiscal Year 2018.” Section 2879 of the Act provides a limitation on the project known as the “Replace Andersen Housing Phase II” project. Specifically, the Act states that the Secretary of Defense may not carry out any construction activity on the project until 30 days after the Secretary submits a report to the congressional defense committees certifying that:

1. either a sufficient workforce of contractors or subcontractors is in place on Guam or the Secretary has a plan in place to ensure that a sufficient workforce of contractors or subcontractors will be in place on Guam to perform the work required by the scope of the project; and
2. a contract has been awarded for each of the following military construction projects authorized by this Act, either as a separate contract or as a joint contract with the Replace Andersen House Phase II project:
 - Corrosion Control Hangar, Joint Region Marianas
 - Aircraft Maintenance Hanger #2, Joint Region Marianas
 - Marine Aviation Logistics Squadron Facilities, Joint Region Marianas
 - Water Well Field, Joint Region Marianas
 - Navy-Commercial Tie-In Hardening, Joint Region Marianas.

Security Consultative Committee

In August 2017, the United States and the Government of Japan (GOJ) held a Security Consultative Committee meeting.⁴ The U.S. Secretaries of State and Defense and Japan’s Foreign and Defense Ministers attended the meeting. The Security Consultative Committee reaffirmed its commitment to implement the 2015 Guidelines for U.S.–Japan Defense Cooperation and to pursue further ways to strengthen the Alliance.

The Ministers confirmed their shared intent to develop specific measures and actions to strengthen the U.S.–Japan Alliance, by reviewing roles, missions, and capabilities, to ensure seamless Alliance responses across a full spectrum of situations amid an increasingly challenging regional security environment. The Ministers welcomed progress in the relocation of approximately 9,000 Marine Corps personnel and their dependents from Okinawa to locations outside of Japan, including Guam. The Ministers further confirmed the steady implementation of the Guam International Agreement.

⁴ The U.S.–Japan Security Consultative Committee discusses issues related to the U.S.–Japan Mutual Cooperation and Security Treaty, including U.S. bases in Japan, regional security issues, and Japanese Host Nation Support.





Efforts of the Interagency Coordination Group

(SECTION 2835[b] AND [c])

Efforts of the Interagency Coordination Group (Section 2835[b] and [c])

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Department of the Interior (DOI) Inspector General is a required member and contributed to this effort. The Inspectors General of the Departments of Education, Health and Human Services, Homeland Security, Justice, Transportation, and the Environmental Protection Agency also contributed to this effort. The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment.

ICG Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam.

Summary of Evaluation Reports Completed in FY 2017

In FY 2017, the ICG completed one evaluation related to the Guam realignment. Specifically, the DOI Office of Inspector General (DOI OIG) completed one evaluation report.

DOI OIG Report No. 2016-CR-035, “Evaluation of Guam Port Authority Cargo Handling Facilities and Equipment,” January 12, 2017.

The evaluation objective was to review the current condition of the Guam Port Authority’s (Port) cargo-handling facilities and equipment, the extent to which they are maintained and replaced, and whether cargo-handling services meet user needs. The Port operates the only commercial seaport in Guam, serves as a transfer point for shipments in the Western Pacific region, and processes 90 percent of the region’s consumer goods and supplies. The DOI OIG identified a number of potential issues regarding the Port’s cargo handling facilities and equipment, but discontinued the evaluation and issued a closeout notice when auditors learned that the Port was aware of the issues and implementing corrective actions.

Specifically, the DOI OIG found that the Port:

- needed to improve the building used for equipment maintenance and repair;
- had not been performing regular maintenance on cargo handling equipment;
- did not have a supply of frequently used parts to complete necessary and timely repairs; and
- did not have a fully implemented preventive maintenance plan for existing and new cargo handling equipment.

No recommendations were included in the closeout notice. The DOI OIG may consider conducting a more thorough review in the future after the Port has time to implement corrective actions.

Ongoing or Planned Audits and Evaluations

On February 17, 2017, the DoD OIG initiated an audit over the Base Operations Support Services Contract in Guam. The audit objective is to determine whether Naval Facilities Engineering Command Pacific adequately monitored contractor performance and conducted sufficient invoice reviews for goods and services provided under the Base Operations Support Services Contract in Guam.

In August 2017, the Naval Audit Service initiated an audit of United States Marine Corps military construction projects proposed for FY 2020. The audit objective is to verify that project scope requirements are sufficiently supported for selected military construction projects contained in the Department of the Navy proposed FY 2020 military construction program. The audit scope includes six military construction projects in support of the Guam realignment.

Investigations

In FY 2017, the Defense Criminal Investigative Service, Naval Criminal Investigative Service, U.S. Army Criminal Investigative Command, and Air Force Office of Special Investigations reported that there were no open or completed investigations related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam.



1

U.S. Government Obligations and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligations and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1 of each year, the ICG chairperson must report on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report must include a detailed statement of all obligations and expenditures of appropriated funds.

DoD Obligations and Expenditures

The DoD OIG requested the Under Secretary of Defense (Comptroller)/Chief Financial Officer; Assistant Secretary of the Army (Financial Management and Comptroller); Assistant Secretary of the Navy (Financial Management and Comptroller); Assistant Secretary of the Navy (Energy, Installations, and Environment); Assistant Secretary of the Air Force (Financial Management and Comptroller); Director, Defense Finance and Accounting Service; and the Program Resource Director/Chief Financial Officer, Joint Guam Program Office to provide obligation and expenditure data supporting the Marine Corps realignment on Guam. For FY 2017, the DoD obligated \$417.2 million and expended \$150.4 million. Table 1 identifies the amounts obligated and expended for each appropriation.

Table 1. DoD Obligations and Expenditures Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Military Construction, Navy Marine Corps	\$117,286,267.19	\$32,304,179.77
Government of Japan	203,328,295.40	34,610,346.97
Operations and Maintenance, Marine Corps (Pacific Division, Plans, Policies, and Operations)	1,815,102.64	1,356,774.64
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	27,307,549.00	14,654,098.00
Section 8089 of the Consolidated Appropriations Act, 2017 (Public Law 115-31), Office of Economic Adjustment	67,500,000.00	67,500,000.00
Total	\$417,237,214.23	\$150,425,399.38

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to the DoD OIG data call, November 16, 2017. The Marine Corps' response to the DoD OIG data call, November 16, 2017. The Office of Economic Adjustment's response to the DoD OIG data call, November 9, 2017.

Other Federal Agencies

For FY 2017, the Department of Transportation (DOT) reported obligations of (\$748,864) and expended \$2.3 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.⁵ Table 2 identifies other Federal agency obligations and expenditures.

Table 2. Other Federal Agency Obligations and Expenditures Related to the Guam Realignment

Agency	Obligations	Expenditures
DOT	(\$748,863.81)	\$2,330,269.68
Total	(\$748,863.81)	\$2,330,269.68

Source: The DOT's response to the DoD OIG data call, November 9, 2017.

⁵ The table contains negative numbers, listed in parentheses. According to the Federal Highway Administration, the negative amounts are due to funds that were obligated in previous years which are available until expended; a portion of the funds were returned to Marine Corps from the Federal Highway Administration.



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the project-by-project and program-by-program accounting of the costs incurred to date and costs estimated to complete each military construction project or program associated with the realignment of military installations and the relocation of military personnel on Guam.

DoD Project and Program List

For FY 2017, the DoD identified 167 military construction projects and programs that incurred costs totaling \$76.6 million, with estimated completion costs of \$895.5 million.⁶ Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported 79 projects and the Marine Corps reported 88 projects that were directly associated with the realignment of military installations and military personnel on Guam. The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) projects incurred costs of \$62.2 million with an estimated completion cost of \$882.5 million. The Marine Corps projects incurred costs of \$14.4 million with an estimated completion cost of \$13.1 million. Table 3 identifies the DoD projects and programs and their associated costs.

Table 3. Costs for DoD Projects and Programs

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
J001, GoJ Construction; Utilities & Site Improv, PH 1 (Apra Harbor)	UTIL & SITE IMPRV, PH 1 (APRA HARBOR)	08/11/2011	\$76,090,262.11	\$76,090,262.11	\$0.00	\$0.00
J001A, GoJ Construction; Utilities & Site Improv, PH 1 (AAFB)	UTIL & SITE IMPRV, PH 1 (AAFB)	08/11/2011	32,960,642.64	32,960,642.64	0.00	0.00
J001B, GoJ Construction; Utilities & Site Improv, Ph1 (Finegayan) (C)	UTIL & SITE IMPRV, PH 1 (FINEGAYAN)	06/09/2016	309,000,000.00	415,240.57	391,899.87	308,584,759.43
J007, GoJ Construction: Waterfront Headquarters Building	WATERFRONT HEADQUARTERS BUILDING	09/18/2017	24,800,000.00	0.00	0.00	24,800,000.00

⁶ Totals do not equal the sum of the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Marine Corps' approximate numbers in this paragraph because of rounding.

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
J200; GoJ Construction: North Ramp Utilities II	NORTH RAMP UTILITIES II	10/14/2017	114,300,000.00	49,357,943.86	23,009,672.73	64,942,056.14
J755, GoJ Construction: So Trng Complx-Urban Combat Skills Trng Course	SO. TRNG COMPLEX-URBAN COMBAT SKILLS TRNG COURSE	12/23/2014	176,000,000.00	0.00	0.00	176,000,000.00
J001B, GoJ Construction; Utilities & Site Improv, Ph1 (Finegayan) (D)	UTIL & SITE IMPRV, PH 1 (FINEGAYAN)	04/14/2001	7,100,000.00	6,608,901.38	454,472.54	491,098.62
J006, GoJ Design, Apra Medical Clinic	APRA MEDICAL CLINIC (APR HARBOR)	02/18/2010	8,100,000.00	7,069,624.07	3,297,843.03	1,030,375.93
J007, GoJ Design, Waterfront Headquarters Bldg	WATERFRONT HEADQUARTERS BUILDING	01/11/2010	3,300,000.00	3,161,144.35	400,099.50	138,855.65
J008, GoJ Design, Fire Station	FIRE STATION (FINEGAYAN)	01/11/2010	4,400,000.00	1,084,325.84	0.00	3,315,674.16
J010, GoJ Design, BEQ Complex	BEQ COMPLEX	02/27/2010	7,900,000.00	4,650,870.96	521,770.66	3,249,129.04
J011: GoJ Design, Base Administrative Building (Finegayan)	BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	07/01/2010	6,600,000.00	347,619.23	344,875.08	6,252,380.77
J016; GoJ Design Bachelors Enlisted Quarters Complex (Finegayan)	BACHELORS ENLISTED QUARTERS COMPLEX	11/26/2014	3,620,000.00	857,974.34	330,722.03	2,762,025.66
J030; GoJ Design BEQ Site Adapt, NCTS Finegayan	BEQ Site Adapt, NCTS Finegayan	08/25/2015	3,620,000.00	104,264.61	77,466.02	3,515,735.39
J755; GoJ Design So. Training Complex Urban Combat Skills Training Course	So. Training Complex Urban Combat Skills Training Course	10/29/2014	9,800,000.00	6,917,490.99	1,034,904.23	2,882,509.01
100; Construction: North Ramp Utilities	DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	04/06/2011	22,753,507.45	22,753,507.45	377,987.00	0.00
1003; Construction; Military Working Dog	MILITARY WORKING DOG RELOC, APRA HRBR	09/29/2010	10,052,788.30	10,052,788.30	0.00	0.00
1006; Construction: Defense Access Road Improvements (Agana)	DAR/DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	07/13/2011	1,016,450.76	1,016,450.76	0.00	0.00
101; Construction: North Ramp Parking	DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	04/06/2011	84,067,152.28	84,067,152.28	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
101A: Construction; North Ramp Parking Inc 2	DPRI NORTH RAMP PARKING, INC 2 (AAFG)	08/07/2013	19,426,070.50	19,426,070.50	428.90	0.00
102: Construction, Power Upgrade - Harmon	DPRI POWER UPGRADE - HARMON	08/31/2017	62,210,000.00	0.00	0.00	62,210,000.00
109: Construction; Aircraft Maintenance Hanger, No. Ramp	DPRI Aircraft Maintenance Hanger, No. Ramp	05/07/2014	85,673,000.00	55,252,918.23	20,036,261.84	30,420,081.77
204: Construction, Apra Harbor Wharf Improvement	APRA HARBOR WHARF IMPRV, INC 1 OF 2	09/30/2010	105,758,340.07	105,758,340.07	0.00	0.00
204A: DPRI APRA Harbor Wharf Improvement 2	DPRI APRA HARBOR WHARF IMPROVEMENT 2	11/27/2012	16,891,087.01	16,891,087.01	121,137.59	0.00
205: DAR/DPRI Construction; Defense Access Road Improvement (Agana)	DAR/DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	11/01/2010	12,009.43	12,009.43	143.98	0.00
230: DPRI Construction; GSE Shops at North Ramp	DPRI Shops at North Ramp	11/17/2015	21,880,000.00	4,826,980.56	2,939,314.69	17,053,019.44
240: Construction, MWS Facilities at North Ramp	DPRI MWSS Facilities at North Ramp	09/30/2015	28,771,000.00	7,674,038.95	4,897,720.74	21,096,961.05
715: DPRI Construction; Live Fire Training Range Complex (NW Field)	DPRI: Live Fire Training Range Complex (NW Field)	04/21/2016	125,677,000.00	86,617.76	80,216.80	125,590,382.24
010: Design, PDM IV MARINE CORPS MILCON	PDM IV MARINE CORPS MILCON	04/15/2008	2,236,411.78	2,236,411.78	0.00	0.00
0306: Design, DPRI-CLB-4 Facilities	DPRI-CLB-4 Facilities	10/19/2015	262,643.00	259,234.20	0.00	3,408.80
0307: Design, DPRI Consolidated Armory	DPRI-Consolidated Armory	10/19/2015	209,999.00	199,544.11	0.00	10,454.89
0309: Design, DPRI-INF BN-1	DPRI-INF BN-1	10/21/2015	4,753,600.00	184,995.66	1,281.06	4,568,604.34
100: Design, DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	12/03/2009	1,221,699.65	1,221,699.65	0.00	0.00
102: Design, DPRI Power Upgrade - Harmon	DPRI-POWER UPGRADE - HARMON	01/08/2015	2,177,094.99	2,177,094.99	604,823.25	0.00
103: Design, DPRI Water Well Field	DPRI-Water Well Field	05/05/2015	6,160,000.00	573,492.17	64,088.98	5,586,507.83

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
1003; Design, DPRI-MILITARY WORKING DOG RELOC, APRA HRBR	DPRI-MILITARY WORKING DOG RELOC, APRA HRBR	10/25/2008	1,539,323.09	1,539,323.09	0.00	0.00
100A; Design, North Ramp Utilities	DPRI-NORTH RAMP UTILITIES INC 2 OF 2	01/15/2011	743,826.97	743,826.97	0.00	0.00
101; Design, DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	12/03/2009	2,189,290.22	2,189,290.22	0.00	0.00
101A; Design, DPRI-North Ramp Parking Inc 202	DPRI-NORTH RAMP PARKING, INC 2 OF 2	02/01/2012	598,432.64	598,432.64	0.00	0.00
109; Design, DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	03/14/2009	1,314,435.72	1,314,435.72	0.00	0.00
110; Design, DPRI-SITE PREP AND UTILITIES, PHASE 1 (FINEGAYAN)	DPRI-SITE PREP AND UTILITIES, PHASE 1 (FINEGAYAN)	09/30/2009	6,273,650.55	6,273,650.55	0.00	0.00
111; Design, DPRI-APRA HARBOR VICTOR WHARF IMPR	DPRI-APRA HARBOR VICTOR WHARF IMPR	11/25/2009	1,251,285.75	1,251,285.75	0.00	0.00
113; Design, DPRI-FINEGAYAN SITE PREP AND UTILITIES - PHASE 2	DPRI-FINEGAYAN SITE PREP AND UTILITIES - PHASE 2	02/13/2010	491,128.40	491,128.40	0.00	0.00
2006; Design, DPRI- Apra Harbor Embark Facilities (Agana)	DPRI-APRA HARBOR EMBARK FACILITIES (AGANA)	01/30/2010	509,002.54	509,002.54	0.00	0.00
2014; Base Communications Center	DPRI-BASE COMMUNICATIONS CENTER	11/09/2010	288,633.45	288,633.45	0.00	0.00
204; Design, DPRI-APRA HARBOR WHARF IMPRV, INC 1 OF 2	DPRI-APRA HARBOR WHARF IMPRV, INC 1 OF 2	02/14/2009	6,395,660.96	6,395,660.96	0.00	0.00
2048; Design, DPRI-Finegayan Water Utilities	DPRI-FINEGAYAN WATER UTILITIES	01/28/2011	677,391.86	677,391.86	0.00	0.00
205; Design, DPRI-Defense Access Road Improvements (Agana)	DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	06/27/2011	10,272.11	10,272.11	0.00	0.00
230; Design, DPRI GSE Shops, North Ramp, (Andersen)	DPRI- GSE SHOPS AT NORTH RAMP	10/11/2013	502,054.77	502,054.77	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
240: Design, DPRI MWSS Facilities at No. Ramp	DPRI-MWSS FACILITIES AT NORTH RAMP	10/11/2013	493,138.46	493,138.46	0.00	0.00
250: Design, DPRI MALS Facilities at north Ramp	DPRI-MALS FACILITIES AT NORTH RAMP	10/01/2014	884,478.76	808,761.09	409,225.45	75,717.67
260: Design, DPRI Corrosion Control Hanger at North Ramp	DPRI-CORROSION CONTROL HANGAR AT NORTH RAMP	11/04/2014	855,741.17	768,703.72	383,012.10	87,037.45
270: Design, DPRI ACE Gym and Dining Facility	DPRI-Ace Gym and Dining Facility	01/12/2017	1,395,500.00	480,408.05	480,408.05	915,091.95
290: Design, DPRI Earth Covered Magazines (MSA)	DPRI-Earth Covered Magazines (MDA)	01/12/2017	5,227,000.00	490,328.29	490,328.29	4,736,671.71
295: Design, DPRI Ordnance Operations	DPRI-Ordnance Operations	01/12/2017	2,100,000.00	396,232.92	396,232.92	1,703,767.08
305: Design, DPRI 4th Marines Reg Fac	DPRI-4TH MARINES REG FAC	10/30/2015	600,000.00	194,934.85	0.00	405,065.15
311: Design, DPRI Central Fuel Station	DPRI-CENTRAL FUEL STATION	11/01/2015	1,683,200.00	233,755.22	0.00	1,449,444.78
598: Design, DPRI-Training Land Acquisition (Rt 15 Andy South)	DPRI-TRAINING LAND ACQUISITION (RT 15)(ANDY SOUTH)	03/28/2011	79,697.92	79,697.92	0.00	0.00
599: Design, DPRI-COMBAT LOGISTIC COMPANY FACILITIES (FINEGAYAN)	DPRI-COMBAT LOGISTIC COMPANY FACILITIES (FINEGAYAN)	12/19/2009	408,851.66	408,851.66	0.00	0.00
600: Design, DPRI DAR Road Realignment Rt 15	DPRI-DAR ROAD REALIGNMENT, ROUTE 15	06/27/2011	6,486.91	6,486.91	0.00	0.00
601: Design, DPRI-AVIATION FACILITIES AT NORTH RAMP	DPRI-AVIATION FACILITIES AT NORTH RAMP	12/19/2009	1,563,232.00	1,483,479.59	456,123.36	79,752.41
602: Design, DPRI-III MARINE EXPEDITIONARY FORCE HQ (FINEGAYAN)	DPRI-III MARINE EXPEDITIONARY FORCE HQ (FINEGAYAN)	02/13/2010	466,909.48	466,909.48	0.00	0.00
603: Design, DPRI-FINEGAYAN SITE PREP AND UTILITIES - PH 3	DPRI-FINEGAYAN SITE PREP AND UTILITIES - PH 3	01/30/2010	104,839.78	104,839.78	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
604: Design, DPRI-OPERATIONS AND ARMORY FACILITIES (FINEGAYAN)	DPRI-OPERATIONS AND ARMORY FACILITIES (FINEGAYAN)	02/13/2010	552,138.33	552,138.33	0.00	0.00
606: Design, DPRI-CORROSION CONTROL FACILITY (FINEGAYAN)	DPRI-CORROSION CONTROL FACILITY (FINEGAYAN)	12/19/2009	405,172.41	405,172.41	0.00	0.00
700: Design, DPRI-INDOOR MULTIPURPOSE RANGE	DPRI-INDOOR MULTIPURPOSE RANGE	10/27/2010	79,598.62	79,598.62	0.00	0.00
705: Design, DPRI-GAS CHAMBER	DPRI-GAS CHAMBER	10/27/2010	34,287.07	34,287.07	0.00	0.00
710: Design, DPRI-ENGINEERING PIT	DPRI-ENGINEERING PIT	10/27/2010	55,917.95	55,917.95	0.00	0.00
715: Design, DPRI Live-Fire Training Range Complex (NW Field)	DPRI- Live Fire Training Range Complex	07/11/2014	3,132,600.71	3,132,600.71	66,497.85	0.00
735: Design, DPRI Multipurpose Machine Gun Range	DPRI-Multipurpose Machine Gun Range	01/12/2017	9,000,000.00	498,946.92	498,946.92	8,501,053.08
J001X; Design, UTILITIES AND SITE IMPROVEMENTS - PH 1	UTILITIES AND SITE IMPROVEMENTS - PH 1	02/14/2009	8,543,939.61	8,543,939.61	0.00	0.00
J006X Design, Apra Medical Clinic	APRA MEDICAL CLINIC (APR HARBOR)	04/11/2009	940,472.72	940,472.72	0.00	0.00
J007X Design, Waterfront Headquarters Bldg	WATERFRONT HEADQUARTERS BUILDING	04/11/2009	899,842.04	899,842.04	0.00	0.00
J008X Design, Fire Station	FIRE STATION (FINEGAYAN)	04/25/2009	865,657.55	865,657.55	0.00	0.00
J011X; Design, BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	04/10/2010	903,875.58	903,875.58	0.00	0.00
J012X; Design, MARINE LOGISTICS GROUP (MLG) HQ BUILDING	MARINE LOGISTICS GROUP (MLG) HQ BUILDING	04/10/2010	918,439.22	918,439.22	0.00	0.00
J015X; Design, ENLISTED DINING FACILITY	ENLISTED DINING FACILITY	04/10/2010	863,297.34	863,297.34	0.00	0.00
J016X; Design, BACHELORS ENLISTED QUARTERS COMPLEX	BACHELORS ENLISTED QUARTERS COMPLEX	04/10/2010	748,297.93	748,297.93	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
J017; Design, UTILITIES AND SITE IMPROVEMENTS - PH 2	UTILITIES AND SITE IMPROVEMENTS - PH 2	07/04/2009	6,416,763.06	6,416,763.06	0.00	0.00
Subtotal			\$1,461,814,524.28	\$579,356,902.84	\$62,167,905.46	\$882,457,621.44
Marine Corps						
M00090117RC00106	DPRI ENTERPRISE PLANNING AND PROJECT CONTROLS	08/12/2017	659,992.00	201,664.00	201,664.00	458,328.00
M2002117MPDP001	North Ramp Security Guards - Andersen AFB	01/20/2017	380,699.00	357,137.14	357,137.14	23,561.86
M2002117MPDP003	Project Recon Risk Management 2017	05/08/2017	31,250.00	31,250.00	31,250.00	-
M2002117MPDP004	FY17 GMK MOA - USDA ABMS Winder System	05/18/2017	377,577.00	-	-	377,577.00
M2002117MPDP005	FY17 NCTS Contract Support	07/14/2017	808,457.68	-	-	808,457.68
M2002117MPDP006	FY17 USDA GMK MOA Proj# 7	09/14/2017	303,584.34	-	-	303,584.34
M2002117MPDP007	FY17 USGS GMK MOA Project 8	09/14/2017	470,000.00	-	-	470,000.00
M2002117PODP001	FY17 NSWC Corona P-715 C4IT Design Package	01/18/2016	2,413,300.00	1,549,708.00	1,549,708.00	863,592.00
M2002117PODP002	FY17 NSWC J-755 System Design Pkg	03/30/2017	734,300.00	344,338.78	344,338.78	389,961.22
M2002117PODP005	FY17 SPAWAR Wide Area Tactical Check	07/14/2017	25,000.00	593.20	593.20	24,406.80
M2002117PODP013	FY17 SPAWAR C4I MILCON Workbook	09/09/2017	175,000.00	80,862.37	80,862.37	94,137.63
M2002117PODP014	FY17 SPAWAR P230 IDS Design	09/14/2017	60,000.00	22,295.08	22,295.08	37,704.92
M2002117PODP015	FY17 SPAWAR P-240 IDS Design	09/14/2017	60,000.00	27,332.59	27,332.59	32,667.41
M2002117RCDFP001	NAVFACMAR GIS CASU Contract	10/27/2016	40,171.20	40,171.20	40,171.20	-

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
M2002117RCDFP002	FY17 NAVFAC GUAM Synthesis Study	03/30/2017	225,102.70	-	-	225,102.70
M2002117RCDFP003	FY17 NAVFAC National Register Nominations	12/09/2016	87,961.47	-	-	87,961.47
M2002117RCDFP005	FY17 NAVFAC GMK 10-Year Plan	03/31/2017	121,138.00	-	-	121,138.00
M2002117RCDFP006	FY17 NAVFACPAC GMK MOA Haputo Cultural Surveys	03/31/2017	91,914.50	-	-	91,914.50
M2002117RCDFP007	FY17 NAVFACPAC GMK MOA Haputo Fence ESA	03/31/2017	49,967.00	-	-	49,967.00
M2002117RCDFP008	FY17 NAVFAC Archeological Inventory Survey C0017	03/31/2017	45,677.21	-	-	45,677.21
M2002117RCDFP009	MFP DPR I C4IT MasterPlan - Guam	04/06/2017	425,509.50	-	-	425,509.50
M2002117RCDFP010	FY17 NAVFAC BioSecurity Outreach Contract	04/18/2017	38,771.00	-	-	38,771.00
M2002117RCDFP011	FY17 NAVFAC Site Coordinator Svs	05/12/2017	174,531.95	29,817.61	29,817.61	144,714.34
M2002117RCDFP012	DPR I Guam Survey I II	06/02/2017	43,243.32	-	-	43,243.32
M2002117RCDFP012	DPR I Guam Survey I II	06/02/2017	8,636.40	-	-	8,636.40
M2002117RCDFP012	DPR I Guam Survey I II	06/02/2017	22,690.71	-	-	22,690.71
M2002117RCDFP013	FY17 NAVFAC GOJ Liaison	07/12/2017	161,108.80	-	-	161,108.80
M2002117RCDFP014	FY17 NAVFAC RFMP Guam Tinian Pagan	08/07/2017	124,482.00	-	-	124,482.00
M2002117RCDFP016	FY17 NAVFAC P-240 MWSS FFE	08/31/2017	2,644,863.78	-	-	2,644,863.78
M2002117RCDFP017	FY17 NAVFAC P230 FFE	08/31/2017	475,622.04	-	-	475,622.04
M2002117SUDFP005	MFP DPR I OASIS Contract	07/12/2017	1,816,800.00	-	-	1,816,800.00
M2002117SUDFP005	MFP DPR I OASIS Contract	07/12/2017	249,120.00	-	-	249,120.00
M2002117SUDFP005	MFP DPR I OASIS Contract	07/12/2017	2,730.92	94.31	94.31	2,636.61
M2002117SUDFP005	MFP DPR I OASIS Contract	07/12/2017	10,000.00	-	-	10,000.00
M2002117SUDFP005	MFP DPR I OASIS Contract	07/12/2017	540,000.00	90,000.00	90,000.00	450,000.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
M2002117SUDP005	MFP DPR I OASIS Contract	07/12/2017	115,000.00	4,311.00	4,311.00	110,689.00
M2002117WRDP001	FY17 NAVFAC PAC S0005 Coordination and Management	10/18/2016	3,042,125.00	3,042,125.00	3,042,125.00	-
M2002117WRDP002	FY17 NAVFAC MAR S-0006 Coordination and Management	10/12/2016	2,194,895.00	2,194,895.00	2,194,895.00	-
M2002117WRDP006	FY17 NAVFAC Sec 7 USFWS Consultations Support	10/12/2017	111,000.00	111,000.00	111,000.00	-
M2002117WRDP009	FY17 SPAWAR PM Team IH	11/04/2016	4,900,000.00	3,887,567.91	3,887,567.91	1,012,432.09
M2002117WRDP010	FY17 SPAWAR P-240 P/FIDR Package	11/07/2016	386,000.00	385,962.70	385,962.70	37.30
M2002117WRDP011	FY17 SPAWAR P-601 Hanger BESEP	11/07/2016	19,524.58	19,524.58	19,524.58	-
M2002117WRDP012	FY17 SPAWAR MFP Embed	11/07/2016	24,582.00	24,582.00	24,582.00	-
M2002117WRDP013	FY17 SPAWAR P295 SSR Package	11/07/2016	113,000.00	98,754.76	98,754.76	14,245.24
M2002117WRDP014	FY17 SPAWAR P310 SSR Pkg	11/07/2016	21,657.04	21,657.04	21,657.04	-
M2002117WRDP015	FY17 SPAWAR P-290 SRR Package	11/07/2016	114,000.00	112,847.19	112,847.19	1,152.81
M2002117WRDP016	FY17 SPAWAR P270 SRR Package	11/07/2016	92,000.00	91,093.95	91,093.95	906.05
M2002117WRDP017	FY17 SPAWAR P260 SSR Package	11/07/2016	245,000.00	242,713.62	242,713.62	2,286.38
M2002117WRDP018	FY17 SPAWAR P250 CDR Package	11/07/2016	258,250.00	251,050.19	251,050.19	7,199.81
M2002117WRDP019	FY17 SPAWAR P230 CDR Package	11/07/2016	379,000.00	360,270.20	360,270.20	18,729.80
M2002117WRDP020	FY17 SPAWAR P601 TLD/ CDR Aircraft Hanger	11/26/2017	399,000.00	393,352.87	393,352.87	5,647.13
M2002117WRDP021	FY17 NAVFAC PAC -E0113 Archaeological Mitigation	12/01/2016	17,120.00	14,427.76	14,427.76	2,692.24
M2002117WRDP022	FY17 NAVFAC PAC Section 106 PA Memos	12/01/2016	12,000.00	10,800.07	10,800.07	1,199.93

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
M2002117WRDP023	FY17 NAVFACPAC Environmental Mitigation Mgt	12/09/2016	68,440.00	56,599.67	56,599.67	11,840.33
M2002117WRDP025	FY17 NAVFAC Limestone Forest Restoration Mgt Plan	12/09/2016	1,200.00	1,037.57	1,037.57	162.43
M2002117WRDP026	FY17 NAVFAC GMK Reintroduction Plan	01/11/2017	14,880.00	12,884.76	12,884.76	1,995.24
M2002117WRDP027	FY17 NAVFAC UFC Master Plan/District Cooling	01/11/2017	21,000.00	20,509.99	20,509.99	490.01
M2002117WRDP028	FY17 NAVFAC RFMP Guam Tinian Pagan	01/11/2017	9,600.00	3,878.84	3,878.84	5,721.16
M2002117WRDP029	FY17 NAVFAC Guam Synthesis Study	01/11/2017	21,360.00	15,113.48	15,113.48	6,246.52
M2002117WRDP032	FY17 NAVFAC National Register Nominations	01/11/2017	4,240.00	2,628.39	2,628.39	1,611.61
M2002117WRDP033	FY17 NAVFACPAC Archeological Inventory SurveyC0017	03/31/2017	12,560.00	9,814.81	9,814.81	2,745.19
M2002117WRDP034	FY17 NAVFACPAC GMK MOA Haputo Fence Planning	03/31/2017	24,960.00	17,618.57	17,618.57	7,341.43
M2002117WRDP035	FY17 NAVFACPAC GMK MOA Project Admin/Oversight	03/31/2017	30,000.00	29,797.73	29,797.73	202.27
M2002117WRDP040	FY17 NAVFAC BioSecurity Outreach	04/18/2017	3,760.00	3,502.34	3,502.34	257.66
M2002117WRDP044	FY17 NAVFAC P-230 SIOH FEES	09/13/2017	33,568.29	-	-	33,568.29
M2002117WRDP045	FY17 NAVFAC P-240 SIOH Fees	09/13/2017	163,981.56	-	-	163,981.56
M2002117MP00137	Cell Phones 4 April 2017 - 4 April 2018	03/20/2017	9,216.00	-	-	9,216.00
M2002117MPGU005	DLA Doc Services	10/19/2016	6,264.00	3,828.00	3,828.00	2,436.00
M2002117MPGU006	MCAG Cell Phones	10/12/2016	4,908.00	-	-	4,908.00
M2002117MPGU028	DPAS Printer	07/06/2017	4,161.89	4,161.89	4,161.89	-

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
M2002117MPGU035	Daps - Maps Printing	08/16/2017	968.00	-	-	968.00
M2002117MPGU049	Seabee Projects	09/26/2017	14,483.73	-	-	14,483.73
M2002117POGU048	FY17 SPAWAR Access Control Sys MCAG	09/18/2017	134,433.00	2,135.14	2,135.14	132,297.86
M2002117RCGU008	FY17 NAVFAC Custodial Svs MCAG	11/09/2016	6,019.00	3,993.88	3,993.88	2,025.12
M2002117RCGU011	Cable Services	11/14/2016	1,221.00	-	-	1,221.00
M2002117RCGU012	North Ramp Manual Wash Rack PM	12/22/2016	18,948.08	18,930.86	18,930.86	17.22
M2002117RCGU014	North Ramp CWR Preventative Maint.	12/22/2016	12,881.25	12,869.50	12,869.50	11.75
M2002117RCGU017	MCAG Pest control 17	05/16/2017	6,349.20	2,645.55	2,645.55	3,703.65
M2002117RCGU026	BOS Contract - MCAG	06/14/2017	37,709.00	815.79	815.79	36,893.21
M2002117RCGU029	CEIA CMD	07/06/2017	15,118.04	-	-	15,118.04
M2002117RCGU030	Trimble Geo 7x	07/14/2017	39,759.00	-	-	39,759.00
M2002117RCGU050	FY17 NAVFAC 3D Terrain Models	09/26/2017	79,885.00	28,281.00	28,281.00	51,604.00
M2002117RCGU051	FY17 NAVFAC Flag Poles HQ Bldg	09/26/2017	136,370.78	-	-	136,370.78
M2002117WRGU001	Vehicle Lease	10/12/2016	35,000.00	21,145.20	21,145.20	13,854.80
M2002117WRGU002	Utilities	10/12/2016	90,000.00	66,032.30	66,032.30	23,967.70
M2002117WRGU010	Switches NIPRNET	12/09/2016	96,080.00	55,171.31	55,171.31	40,908.69
M2002117WRGU033	FY17 NAVFAC Contract Mgt/ Oversight	07/12/2017	1,198.00	1,198.00	1,198.00	-
M2002117WRGU036	NAVFAC MAR ACQ	08/28/2017	6,000.00	2,438.79	2,438.79	3,561.21
Subtotal			\$27,509,878.96	\$14,439,233.48	\$14,439,233.48	\$13,070,645.48
Total			\$1,489,324,403.24	\$593,796,136.32	\$76,607,138.94	\$895,528,266.92

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to the DoD OIG data call, November 16, 2017, updated on January 24, 2018. The Marine Corps' response to the DoD OIG data call, November 16, 2017.

Other Federal Agency Project and Program List

In FY 2017, the DOT identified funds directly associated with the realignment of military installations and military personnel on Guam. Specifically, the agency reported 37 projects that were directly associated with the realignment. DOT projects incurred costs of \$2.3 million with an estimated completion cost of \$75.6 million. Table 4 identifies DOT projects and associated costs.

Table 4. Costs for Other Federal Agency Projects and Programs

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	DTMA1D10002	MA-PR510-20120007/MA-PR510-20130044 / Guam Project Management Office (Nov. 1, 2012 thru Dec. 31, 2013)	11/01/2012	\$1,482,926.89	\$1,482,926.89	\$0.00	\$0.00
DOT	DTMA1D10002 (Task Order 010)	MA-PR510-20120024 / Container Freight Station (CFS) Modification and Construction	01/23/2013	1,149,974.00	1,016,367.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 006)	MA-PR510-20120023A / Facility Expansion Design Package	01/10/2013	2,145,044.80	2,143,044.80	0.00	0.00
DOT	DTMA1D10002 (Task Order 011)	MA-PR510-20130054 / Selected Demolition and Break Bulk Yard Mod	08/05/2013	1,793,327.00	1,592,678.96	0.00	0.00
DOT	DTMA1D10002 (Mod 008)	Structural Review - Berths 4, 5 & 6 (August 1, 2011 through September 05, 2011)	08/01/2011	106,388.00	89,622.04	0.00	0.00
DOT	DTMA1D10002 (Mod 011)	Project Management (December 11, '11 - February 18, '12)	12/11/2011	93,351.55	93,351.55	0.00	0.00
DOT	DTMA1D10002 (Task Order 001, Including all Mods)	To develop a geotechnical & seismic evaluation of the wharf and finalize the Implementation Plan by March 2012.	02/29/2012	245,668.00	245,668.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 002)	To develop lighting plan for the port to hire a container yard lighting contractor	11/02/2011	160,370.00	160,370.00	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	DTMA1D10002 (Task Order 002, Mod 001)	To amend the lighting plan per additional lights based on available FEMA funds.	01/17/2012	25,874.00	25,874.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 003)	Completion of the Environmental Assessment.	01/01/2012	170,811.00	170,811.00	0.00	0.00
DOT	DTMA1D10002 (Mod 013)	MA-PR510-20120043 / Extend Project Management Services to March 31 '12	02/19/2012	41,195.20	41,195.20	0.00	0.00
DOT	DTMA1D10002 (Mod 014)	Project Management (April 1-30, '12)	04/01/2012	48,655.27	48,655.27	0.00	0.00
DOT	DTMA1D10002 (Mod 015)	Project Management (May 1, '12 - July 31, '12)	05/01/2012	158,401.00	155,588.66	0.00	0.00
DOT	DTMA1D10002 (Task Order 004)	Designing three bays of the existing CFS building to include new office space components.	07/26/2012	168,092.00	168,092.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 005)	Support overall GCPI program environmental service as well as TO 005-specific environmental testing/providing the following design services in the PAG Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	08/07/2012	473,904.00	473,904.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 007)	Project Management (August 1, '12 - October 31, '12)	08/07/2012	272,919.55	245,212.41	0.00	0.00
DOT	DTMA1D10002 (Task Order 008)	Project Management (January 1, '14 - December 31, '14)	01/01/2014	1,577,178.00	1,577,178.00	0.00	0.00
DOT	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	01/01/2012	242,111.73	241,964.44	0.00	0.00
DOT	DTMA1D10002 (Task Order 012)	Main Facility Expansion Construction with 1st Construction Contingency	03/13/2014	32,120,174.00	32,120,174.00	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	DTMA1D10002 (Task Order 008)	11 1/4 Months Project Management (January 24, '15 - December 31, '15)	01/24/2015	1,570,789.68	1,570,789.68	5,794.06	0.00
DOT	DTMA1D10002 (Task Order 012)	Two additional Main Facility Expansion Construction Contingencies	11/07/2014	1,864,000.00	1,084,329.05	0.00	0.00
DOT	FHWA - Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$205,156.49)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	10/01/2008	5,577,706.49	5,577,706.49	0.00	0.00
DOT	FHWA - Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(003) (27XX66IPMS00324C0 = USMC \$550,647.55) (27XX66IPMS00373V0 = USMC \$820,884.27) (27XX66IPMS00373YF = USMC \$175,272.95)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	05/01/2013	1,546,804.77	1,258,963.57	155,096.57	287,841.20
DOT	FHWA - Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0 = \$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	02/01/2010	2,627,207.39	2,627,207.39	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$221,656.87	Design Consultant for Route 1/3 Intersection	06/08/2011	792,396.87	619,973.00	19,074.60	172,423.87
DOT	FHWA - Government of Guam Contract Route 3 from Route 28 to Chalan Kareta GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573VF = \$1,112,727.05	Design Consultant for Route 3 from Route 28 to Chalan Kareta	05/26/2011	3,295,492.05	2,597,385.77	23,557.25	698,106.28
DOT	FHWA - Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-T101(001) 27XX66T10173V0 = \$11,489,813.91	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	09/28/2011	11,489,813.91	10,194,390.04	359,080.63	1,295,423.87
DOT	FHWA - Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX66001100873V0=\$13,596,179.12	Construction of Route 11 and Route 1/11 Intersection	10/04/2011	13,596,179.12	13,520,704.12	0.00	75,475.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Islandwide Professional Construction Management Services GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,311,202.76	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	09/28/2011	3,311,202.76	3,052,405.62	101,370.40	258,797.14
DOT	FHWA - Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$1,977,404.30	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	03/22/2011	1,977,404.30	803,692.50	417.21	1,173,711.80
DOT	FHWA - Government of Guam Contract Technical Support Services Islandwide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$297,764.12	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	297,764.12	297,764.12	0.00	0.00
DOT	FHWA - Government of Guam Contract Technical Support Services Islandwide GeoTechnical Engineering GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	Geotechnical Engineering for Route 1 Agana Bridge and Route 1/8	08/23/2010	33,120.00	33,120.00	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573V0 = \$7,543,463.75	Contractor for CON Route 1/3	09/16/2014	7,543,463.75	1,157,285.08	1,157,285.08	6,386,178.67
DOT	FHWA - Government of Guam Contract Technical Support Services Islandwide Professional Construction Management Services GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200.00	Consultant for Construction Management for Route 1/3	09/16/2014	1,501,200.00	479,972.62	479,972.62	1,021,227.38
DOT	FHWA - Government of Guam Contract Technical Support Services Islandwide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	Consultant for SUE Services for Route 1/3	09/16/2014	25,213.45	25,213.45	0.00	0.00
DOT	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$63,936,000.00	Contractor for CON Route 3 and Construction Management Route 3	06/16/2015	63,936,000.00	28,621.26	28,621.26	63,907,378.74

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2017	Cost Incurred October 1, 2016 – September 30, 2017	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit GU-DAR-0001(131) 27XX66000310574YF= \$300,000.00	Prepare RFP to Procure Design Consultant	09/18/2017	300,000.00	0.00	0.00	300,000.00
Total				\$163,762,124.65	\$87,022,201.98	\$2,330,269.68	\$75,576,563.95

Source: The DOT's response to the DoD OIG data call, November 9, 2017.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350k, title 10, United States Code, grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the Armed Forces from or to any location within that nation. According to agreements between the United States and the GOJ, the GOJ is expected to provide up to \$3.1 billion (FY 2012 U.S. dollars) for the Marine Corps relocation from Okinawa to Guam.⁷ Public Law 111-84 requires the ICG annual report to include a detailed statement on the revenues attributable to or consisting of funds contributed by the GOJ and any obligations or expenditures of these revenues in connection with the realignment of military installations and relocation of military personnel on Guam.

GOJ Funding for Realignment

In FY 2017, the Defense Finance and Accounting Service reported that the GOJ provided revenues of \$235.8 million, earned \$7.1 million in interest associated with revenues, obligated \$203.5 million, and expended \$29.9 million.⁸ Table 5 identifies the revenues, interest, obligations, and expenditures for each project.

Table 5. GOJ Revenues, Interest, Obligations, and Expenditures

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 FIRE STATION (FINEGAYAN) DESIGN	\$ -	\$ -	\$ -	\$ -
JFY09 WATERFRONT HEADQUARTERS BLDG DESIGN			395,115.05	400,099.50
JFY09 APRA MEDICAL CLINIC (APRA HARBOR) DESIGN			2,533,521.53	3,297,843.03
JFY09 BEQ COMPLEX DESIGN			1,299,263.13	521,770.66
JFY09 UTIL & SITE IMPRV, PH 1A AFB CONSTRUCTION				
JFY09 UTIL & SITE IMPRV, PH 1 APRA HARBOR CONSTRUCTION				
JFY09 UTILS & SITE IMPRV, PH 1 FINEGAYAN DESIGN			610,428.71	454,472.54

⁷ "Protocol Amending the Agreement between the Government of the United States of America and the Government of Japan concerning the Implementation of the Relocation of III Marine Expeditionary Force Personnel and their Dependents from Okinawa to Guam," signed October 3, 2013, revised both the total estimated cost of the relocation as well as the GOJ's financial obligations. Under the Amendment, Japan will provide direct cash contributions; other forms of Japanese financial support will not be utilized.

⁸ Revenues contributed in previous years totaled \$1.3 billion. Expenditures from previous years totaled \$159.8 million.

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY10 BASE ADMINISTRATIVE BUILDING (FINEGAYAN) DESIGN			75,861.20	344,875.08
JFY10 BACHELOR ENLISTED QUARTERS (FINEGAYAN) DESIGN J016			372,500.41	330,722.03
JFY10 BEQ SITE ADAPT, NCTS (FINEGAYAN) DESIGN J030			653,459.20	77,466.02
JFY10 UTIL & SITE IMPRV, PH 1 (FINEGAYAN) CONSTRUCTION			176,604,273.91	391,899.87
JFY10 WATERFRONT HQ BUILDING			19,094,986.64	
JFY11 NORTH RAMP UTILITIES II			1,606,010.69	23,009,672.73
JFY14 SO. TRNG CMLX- URBAN COMBAT SKILL TRNG COMPLEX DESIGN			297,885.73	1,034,904.23
JFY09 CONTRIBUTIONS		1,602,655.42		
JFY10 CONTRIBUTIONS		3,192,310.08		
JFY11 CONTRIBUTIONS		196,804.94		
JFY12 CONTRIBUTIONS		34,265.23		
JFY13 CONTRIBUTIONS		24,851.96		
JFY14 CONTRIBUTIONS		989,515.70		
JFY15 CONTRIBUTIONS		94,411.45		
JFY16 CONTRIBUTIONS		943,578.32		
JFY17 CONTRIBUTIONS	235,800,000.00	12,282.95		
Total	\$235,800,000.00	\$7,090,676.05	\$203,543,306.20	\$29,863,725.69

Source: The Defense Finance and Accounting Service's response to the DoD OIG data call, November 9, 2017.



4

Operating Expenses

(SECTION 2835[e][1][D])

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. DoD Regulation 7000.14-R, “DoD Financial Management Regulation,” volume 4, chapter 17, states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2017, the Department of the Navy reported operating expenses of \$30.4 million. Table 6 lists the operating expenses for Department of the Navy support organizations associated with the military realignment on Guam.

Table 6. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses
Marine Corps Pacific Division, Plans, Policies, and Operations	Salaries	\$1,029,741.63
Marine Corps Pacific Division, Plans, Policies, and Operations	Travel	124,769.01
Marine Corps Pacific Division, Plans, Policies, and Operations	Contracts and Other Svcs	660,592.00
Marine Corps Forces Pacific	Travel	374,678.00
Marine Corps Forces Pacific	Communications	10,134.00
Marine Corps Forces Pacific	Contracts & Services	26,880,886.00
Marine Corps Forces Pacific	Supplies & Materials	41,851.00
Joint Guam Program Office	CIVPAY	398,000.00
Joint Guam Program Office	Travel	71,000.00
Joint Guam Program Office	Supplies	3,000.00
Joint Guam Program Office	Utilities	3,000.00
Joint Guam Program Office	Intergovernmental Purchases	813,000.00
Total		\$ 30,410,651.64

Source: Joint Guam Program Office’s response to the DoD OIG data call, November 14, 2017. Marine Corps’ response to the DoD OIG data call, November 16, 2017.

Operating Expenses for Other Federal Agencies

For FY 2017, the Environmental Protection Agency (EPA) reported \$109,947 in operating expenses associated with the realignment of military installations and military personnel on Guam. Specifically, the EPA identified salary costs. Table 7 identifies the EPA operating expenses associated with the military realignment on Guam.

Table 7. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
EPA	Salaries	\$ 109,946.72
Total		\$ 109,946.72

Source: The EPA's response to the DoD OIG data call, November 1, 2017.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the awarded contracts, grants, agreements, or other funding mechanisms that used amounts appropriated or otherwise made available for military construction on Guam. The detailed statement should include the amount and scope of the award, the process for soliciting offers, and justification and approval documents for using procedures other than full and open competition.

DoD Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2017, the DoD reported a total of 80 contracts, grants, agreements, or other funding mechanisms, totaling \$439.4 million that were used to support military construction on Guam. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported a total of 76 contracts, grants, agreements, or other funding mechanisms, totaling \$308.8 million that were used to support the military realignment on Guam.⁹ The Office of Economic Adjustment reported a total of four contracts, grants, agreements, or other funding mechanisms, totaling \$130.6 million that were used to support the military realignment on Guam.¹⁰ Table 8 identifies the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Office of Economic Adjustment contracts, grants, agreements, or other funding mechanisms.¹¹ A contract may be listed multiple times due to a task order, delivery order, or other modification to the value of the contract.

⁹ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) provided applicable justification and approval documents for contracts that did not provide for full and open competition.

¹⁰ DoD Office of Economic Adjustment interprets section 2391, title 10, United States Code, for DoD Office of Economic Adjustment to provide authority of non-competitive, non-construction grants to state or local governments that are determined eligible for technical and financial assistance. Therefore, the DoD Office of Economic Adjustment does not have to provide for full and open competition.

¹¹ The table contains negative numbers, listed in parentheses, which represent de-obligations and contract modifications.

Table 8. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 – September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
N6274215D0002	\$100,000,000.00	\$291,692.00	TASK ORDER MODIFICATION FOR TELECOMMUNICATIONS/SECURITY UPGRADES AND TO RELOCATE THE WATERFRONT HEADQUARTERS BUILDING TO MEET THE APPROVED EXPLOSIVE SAFETY DISTANCE FOR JFY10 J-007 WATERFRONT HEADQUARTERS BLDG, APR A HARBOR, GUAM.	A-E FAR 6.102	Unrestricted; open to the public	
N6274216C1317	N/A - Fixed Price	(122,851.00)	DPRI - FY15 MCON P-230, GROUND SUPPORT EQUIPMENT (GSE) SHOPS AT NORTH RAMP, AAFB; PC0003, DELETE ADJACENT PAVEMENT	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274215D3601	4,000,000.00	40,171.20	CONTRACTOR SUPPORTED LABOR SERVICES FOR GIS SPECIALIST, MOD 02 TO INCREASE HOURS THEREBY EXTEND PERIOD OF PERFORMANCE.	8(A) SET ASIDE	The Database Consultants	8(A) SOLE SOURCE SET ASIDE
N6274210D1308	4,000,000,000.00	127,000.00	P-109 AIRCRAFT MAINTENANCE HANGER AAFB. THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC0016, OBTAIN FILL MATERIALS.	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) dck-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 – September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215C1329	N/A - Fixed Price	28,336.77	JFY11 MAMIZU PROJECT J-200 NORTH RAMP UTILITIES II, ANDERSEN AIR FORCE BASE, GUAM: THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 0015 COMMUNICATION MANHOLE	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274210D1308	4,000,000,000.00	(20,000.00)	P-109 AIRCRAFT MAINTENANCE HANGER AAFB. THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 0003 VARIOUS RFI IMPACTS AND DESIGN CHANGES (CDW)	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) dck-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	
N6274213D0001	10,000,000.00	1,015,589.00	A-E SERVICES FOR CIVIL PROJECTS VARIOUS LOCATIONS IN ALL AREAS UNDER THE COGNIZANCE OF NAVFAC PACIFIC TASK ORDER MOD NO 001002, REVISED AMENDMENT 14, FY18 MCON P-103, WATER PHASE 2, JOINT REGION MARIANAS, GUAM, MOD 02	A-E FAR 6.102	Unrestricted; open to the public	
N6274209D0002	100,000,000.00	(20,095.00)	APRA HARBOR WHARF IMPROVEMENT, INC 2 OF 2, DEDUCTIVE FOR UNUSED PCAS HOURS	A-E FAR 6.102	Unrestricted; open to the public	
N6274214D1863	85,000,000.00	50,000.00	NR TERRESTRIAL CONSULTATION	A-E FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1308	4,000,000,000.00	90,000.00	P-109 AIRCRAFT MAINTENANCE HANGER AAFB. THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC0011 INCREASE BATTERY ROOM SIZE IN 132A	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) dck-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	
N6274210D0005	50,000,000.00	2,351,572.00	A-E SERVICES FOR VARIOUS MEDICAL AND DENTAL FACILITY PROJECTS AT VARIOUS LOCATIONS IN ALL AREAS UNDER THE COGNIZANCE OF NAVFAC PACIFIC. MODIFICATION NO. 02 TO TASK ORDER 0008, EXERCISE PRE-PRICED OPTION TO FINAL DESIGN SUBMITTALS FOR THE JFY10 J-006 GOVERNMENT OF JAPAN (GOJ) APRA MEDICAL/DENTAL CLINIC, NAVAL BASE, GUAM.	A-E FAR 6.102	Unrestricted; open to the public	
N6274214D1863	85,000,000.00	36,502.00	DEVELOPMENT OF A REVISED BIOLOGICAL ASSESSMENT FOR THE UNITED STATES MARINE CORPS RELOCATION TO GUAM, MOD 01 IS TO DEFINITIZE CTO 0023	A-E FAR 6.102	Unrestricted; open to the public	
N6274215C1329	N/A - Fixed Price	19,789.69	JFY11 MAMIZU PROJECT J-200 NORTH RAMP UTILITIES II, ANDERSEN AIR FORCE BASE, GUAM: THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC0025 ASBESTOS ABATEMENT ZONE 5.	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1309	4,000,000,000.00	(19,258.00)	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM PC 24 - DESCOPE TANK CLEANING AND PC-25 ADD A WATER SLUG	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) dck-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	
N6274215C1329	N/A - Fixed Price	19,000.00	JFY11 MAMIZU PROJECT J-200 NORTH RAMP UTILITIES II, ANDERSEN AIR FORCE BASE, GUAM: THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 0014 TABERNAEMONTANA TREE REDESIGN.	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	
N6274216D0001	20,000,000.00	351,978.00	TASK ORDER TO PREPARE THE REGION/FEC TEAM 1391 PROJECT DOCUMENTATION FOR FY19 MCON P-295, ORDNANCE OPERATIONS, AAFB, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274216D0001	20,000,000.00	442,997.00	PREPARE THE REGION/FEC TEAM 1391 PROJ DOCUMENTATION FOR FY19 MCON P-290, EARTH COVERED MAGAZINES, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000.00	446,718.00	TASK ORDER IS FOR PREPARATION OF A REGIONAL/FEC FINAL 1391 FOR FY19 MCON P-735, MACHINE GUN RANGE, US NAVSUPACT AAFB GUAM.	A-E FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1308	4,000,000,000.00	42,134.00	P-109, AIRCRAFT MAINTENANCE HANGAR, AAFB. PURPOSE OF MODIFICATION IS TO INCORPORATE PC0015 TO PROVIDE NEW TRANSFORMER.	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	Unrestricted; open to the public	
N6274216C1317	N/A - Fixed Price	30,000.00	DPRI - FY15 MCON P-230, GROUND SUPPORT EQUIPMENT (GSE) SHOPS AT NORTH RAMP, AAFB; PURPOSE OF THIS MODIFICATION (PC0003) IS FOR THE CONTRACTOR TO PROVIDE A MEC WORK PLAN AND PERFORM MEC CLEARANCE NOT ORIGINALLY INCLUDED IN THE CONTRACT.	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274210D0003	50,000,000.00	121,593.00	PCAS SERVICES TO INCLUDE NORTH RAMP PARKING LOTS #1, #2, AND #3, AAFB, GUAM. TO 0009 PROVIDED DESIGN AND ENGINEERING SERVICES FOR THE PREPARATION OF A DBB CONSTRUCTION PACKAGE FOR JFY14 MCON PROJECT J-001A, NORTH RAMP UTILITIES AND SITE IMPROVEMENTS, NSA ANDERSEN AB, GUAM.	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000.00	293,103.00	TASK ORDER IS FOR DPRI ACE GYM AND DINING FACILITY, MCBH KANEOHE	A-E FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N627421D1801	50,000,000.00	4,543,558.00	REVISED DRAFT AND FINAL ENVIRONMENT IMPACT STATEMENT (EIS)/OVERSEAS EIS FOR COMMONWEALTH OF THE NORTHERN MARIANA ISLAND, CJMT EIS; DUE TO INTRODUCTION OF A DIFFERENT SET OF ALTERNATIVES (A, B, C), ANOTHER ITERATION OF THE REVISED DRAFT DIS (V1.1) AND ADD'L STUDIES ASSOCIATED WITH THE CHANGES TO THE ALTERNATIVES.	A-E FAR 6.102	Unrestricted; open to the public	
N6274216C1130	N/A - Fixed Price	1,056.00	UTILITIES & IMPROVEMENTS, PH I (FINEGAYAN)	SOLE SOURCE/ BRIDGE	Dzsp 21 LLC	J&A - ONLY ONE RESPONSIBLE SOURCE
N4019212C8001	N/A - Fixed Price	(25,897.14)	NATURAL RESOURCES STUDY, CANDIDATE SPECIES SURVEY	COOPERATIVE AGREEMENT	University of Guam	
N6274210D1308	4,000,000,000.00	72,000.00	P-109, AIRCRAFT MAINTENANCE HANGAR, AAFB. PURPOSE OF MODIFICATION IS TO INCORPORATE PC0002, BESEP COMMUNICATION REVISIONS	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) dck-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002	100,000,000.00	72,145.00	ADDITIONAL ELECTRICAL/ COMMUNICATIONS INFRASTRUCTURE AND TO CONDUCT A SCOPE VALIDATION MEETING FOR FY18 MCON P-887 LANDING HELICOPTER DOCKING (LHD) PAD COVERION AND MV-22 LANDING PADS, MCBH KANEOHE	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000.00	30,326.00	TASK ORDER MODIFICATION TO UPDATE THE SUSTAINABILITY DOCUMENTATION FOR JFY10 J-007 WATERFRONT HEADQUARTERS BLDG, APRA HARBOR, GUAM.	A-E FAR 6.102	Unrestricted; open to the public	
N6274208D0009	100,000,000.00	(46,436.00)	MILITARY WORKING DOG RELOC, APRA HARBOR; DELETE PARTNERING AND ON-SITE CONSULTATION SERVICE	A-E FAR 6.102	Unrestricted; open to the public	
N6274214D1863	85,000,000.00	39,913.00	EVALUATE & DRAFT U.S. FISH & WILDLIFE TECHNICAL REPORT FOR THE USMC RELOCATION TO GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274216C1317	N/A - Fixed Price	(139,113.00)	GSE SHOPS AT NORTH RAMP, GUAM; DEDUCT SEWER LINE, MODIFY C14 REQTS, ADD WINDOW	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274210D1308	4,000,000,000.00	6,000.00	P-109, AIRCRAFT MAINTENANCE HANGAR, AAFB. PURPOSE OF MODIFICATION IS TO INCORPORATE PC0010, ADD HOSE BIBS AND PC0020 EXTEND CCD	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) dck-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D0003	50,000,000.00	67,814.00	J-755, SOUTH TRAINING COMPLEX - URBAN COMBAT SKILLS TRAINING COURSE, GUAM; J-755 COMM LINE WORK IN ROUTES 1, 3, AND 9 FOR JFY15 PROJECT J-755 ANDERSEN SOUTH TRAINING COMPLEX, AAFB, JOINT REGIONAL MARIANAS, GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D1817	40,000,000.00	74,416.34	UTILITIES & SITE IMPROVEMENT, PH I (FINEGAYAN), ARCHAEOLOGICAL DATA RECOVERY, GUAM	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N6274215D1819	40,000,000.00	45,677.21	ARCHAEOLOGICAL INVENTORY SURVEY	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N6274215D0002	100,000,000.00	327,824.00	NORTH RAMP SITE IMPROVEMENTS, AAFB GUAM - 01 RETAINING WALL	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000.00	50,048.00	PREP REV. PROGRAM/FINAL 1391 FOR JFY18 PROJ J-011, BASE ADMIN & COMM BLDG, NAVBASE GUAM TELECOMMUNICATIONS STATION, FINEGAYAN, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274215C1303	N/A - Fixed Price	61,978.33	MWSS FACILITIES AT NORTH RAMP, GUAM; MODIFICATION IS TO INCORPORATE PC03, 05, 06, 11, 12, 13	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D3601	4,000,000.00	174,531.95	GP MO SITE COORDINATOR SVC, CONTRACT LABOR (HAWAII)	8(A) SET ASIDE	The Database Consultants	8(A) SOLE SOURCE SET ASIDE
N6274215D1822	49,000,000.00	431,670.12	SALVAGE & TRANSPLANTATION OF FEDERALLY LISTED PLANT SPECIES AT UTILITIES & SITE IMPROVEMENTS, PHI, NBGTS GUAM	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) HDR Environmental, Operations and Constr; (3) Sundance-EA Associates JV; (4) Sustainable Resources Group Intrn'l, Inc.; (5) SWCA, Incorporated	
N6274215D1819	40,000,000.00	225,102.70	HISTORICAL PRESERVATION PLAN	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N6274215C1329	N/A - Fixed Price	125,548.00	JFY11 J-200 NORTH RAMP UTILITIES II, AAFB GUAM; INCORPORATE PC 0026, MEC FULL CLEARANCE TO P-109 PARKING LOT	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274210D0003	50,000,000.00	46,215.00	LIVE FIRE TRAINING RANGE COMPLEX (NW FIELD), GUAM; UPDATE THE DESIGN-TO-OICC/PM&EB REPORT AND PERFORMANCE	A-E FAR 6.102	Unrestricted; open to the public	
N6274211D1801	50,000,000.00	686,371.00	REVISED DRAFT & FINAL EIS (DTPS DOD TRAINING-PACIFIC STUDY EIS)	A-E FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002	100,000,000.00	11,720.00	PROVIDE UXO MONITORING/ANOMALY AVOIDANCE FOR JFY11 J-200 NORTH RAMP SITE IMPROVEMENTS, AAFB GUAM - 01 RETAINING WALL	A-E FAR 6.102	Unrestricted; open to the public	
N6274210D0003	50,000,000.00	258,315.00	JFY16 MCON UTILITIES & SITE IMPROVEMENTS, FINEGAYAN; (1) ADDITION OF TWO AREA DISTRIBUTION NODES; (2) REALIGNMENT OF UNGULATE FENCE TO ENCLOSE APPROX 675 ACRES OF FOREST ENHANCEMENT AREA; (3) MODIFY ELECTRICAL SUBSTATION CIRCUITRY LABELING; REVISE CONSTRUCTION SCHEDULE; PERMIT MATRIX; OICC BRIEF	A-E FAR 6.102	Unrestricted; open to the public	
N6274215C1329	N/A - Fixed Price	124,676.54	JFY11 J-200 NORTH RAMP UTILITIES II, AAFB GUAM; INCORPORATE PC 0030, REA #2 WAGE DETERMINATION FEB 2015 TO JAN 2016	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	
N6274215D0002	100,000,000.00	775,433.00	JFY09 PROJECT J-010 BEQ COMPLEX, GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D1817	30,000,000.00	28,753.19	ARCHAEOLOGICAL DATA RECOVERY FOR J-001B, UTILITIES & SITE IMPROVEMENT, PH I (FINEGAYAN), GUAM	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 – September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1308	4,000,000,000.00	27,595.76	DPRI PROJECT P-109, MAINT AIRCRAFT HANGAR, FF&E, PC0021 GROSS RECEIPT TAX (GRT)	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CNMS, A JV; (2) Core Tech-AMEC-SKEC, LLC; (3) ddk-ecc pacific guam, LLC; (4) Guam MACC Builders, A JV; (5) Hensel Phelps-Granite-Traylor Pacific JV; (6) Kiewit-Mortenson JV; (7) Tutor Perini Corporation	
N6274213D0004	10,000,000.00	27,210.00	DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP), GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N6274215D1824	49,000,000.00	38,771.00	DPRI 15D1804 FY17 NAVFAC BIOSECURITY OUTREACH & EDUCATION	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) HDR Environmental, Operations and Constr; (3) Sundance-EA Associates JV; (4) Sustainable Resources Group Int'l, Inc.; (5) SWCA, Incorporated	
N6274215D1819	40,000,000.00	91,914.50	DPRI ARCHAEOLOGICAL SURVEY 60 ACRES, JRM, MOA HAPUTO (FINEGAYAN) CULTURAL SURVEYS	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N6274217C1324	N/A - Fixed Price	164,893,061.00	J-001B FINEGAYAN UTILITIES AND SITE IMPROVEMENTS PHASE I, FOR A NEW MARINE CORPS BASE AT FINEGAYAN, GUAM	TWO STEP	Unrestricted; open to the public	
N4019217P5000	N/A - SAP	87,961.47	HISTORIC PRESERVATION NATIONAL PARK SERVICES; NATIONAL REGISTER NOMINATIONS FOR SITES 66-09-1	TOTAL SB SET ASIDE	International Archaeology, LLC	TOTAL SB SET ASIDE

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274217C1319	N/A - Fixed Price	78,152,583.45	DPRI FY16 MCON P-715 LIVE FIRE TRAINING RANGE COMPLEX (NW FIELD), US NAVAL SUPPORT ACTIVITY, AAFB GUAM & JRM GUAM	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	
N6274215C1329	N/A - Fixed Price	124,923.00	GOJ NORTH RAMP UTILITIES II, GUAM; PC0028, INSTALL TEMPORARY POWER CONNECTION FROM EXISTING TRANSFORMER T2600; PC0029, REROUTE WATERLINE, SIDEWALK, ROADWAY AND CURBS/GUTTERS AROUND HIGH VALUE TREE; AND PC0032, REVISE OUTDOOR INTAKE SYSTEM, ADD DUCTED RETURN A18R, AND MODIFY CONTROLS AND SEQUENCE OF OPERATIONS FOR NEW CONFIGURATION; AND PC0032,	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	
N6274217C1300	N/A - Fixed Price	28,500,000.00	FY17 MILCON P-102, POWER UPGRADE - HARMON NAVAL BASE GUAM	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	
N6274215D3601	4,000,000.00	161,108.80	DPRI 15D3601 FY17 NAVFAC GOVT OF JAPAN (GOJ) LIAISON SITE COORDINATOR	8(A) SET ASIDE	The Database Consultants	8(A) SOLE SOURCE SET ASIDE
N6274216C1130	N/A - Fixed Price	(252.24)	GUAM BOS VARIOUS INSTALLATION TERRITORY OF GUAM; DEOB FUNDS UNDER BASE PERIOD 07/01/16 - 12/31/16 AND FIRST OPTION PERIOD 01/01/17 - 06/30/17	SOLE SOURCE/ BRIDGE	Dzsp 21 LLC	J&A - ONLY ONE RESPONSIBLE SOURCE
N4019210C3000	N/A - Fixed Price	(107.31)	DPRI-MILITARY WORKING DOG RELOCATION, APRRA HARBOR; DE-OBLIGATE FY12 ULOS; BASE OPERATIONS SUPPORT (BOS) SERVICE	NEGOTIATED PROPOSAL/QUOTE	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D0003	50,000,000.00	866,439.00	GOJ-UTILS & SITE IMPRV, PH 1, USMC MAIN CANTONMENT, US NAVBASE GUAM, TELECOMMUNICATIONS SITE (NBGTS), FINEGAYAN, GUAM; PCAS	A-E FAR 6.102	Unrestricted; open to the public	
N6274217C1321	N/A - Fixed Price	17,980,213.64	JFY10 J-007 WATERFRONT HEADQUARTERS BUILDING APRA HARBOR, GUAM	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274214D1863	85,000,000.00	121,138.00	DPRI NC# GMK MOA 10 YEAR PLAN, DEVELOPMENT OF A REINTRODUCTION PLAN FOR THE GUAM MICRONESIAN KINGFISHER-ADD A TEN YEAR PROJECT IMPLEMENTATION PLAN	A-E FAR 6.102	Unrestricted; open to the public	
N6274215C1303	N/A - Fixed Price	2,644,863.78	DPRI NC# MCON P240 MWSS FACILITIES AT NORTH RAMP, FFE; PC0010 PLANNED MODIFICATION TO INCORPORATE FF&E	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274216C1317	N/A - Fixed Price	475,622.04	DPRI NC# MCON P-230 GSE SHOPS AT NORTH RAMP; PC0017 CEQ FINAL FF&E PACKAGE	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	
N6274215D0002	100,000,000.00	546,528.00	GOJ J-030, BEQ SITE ADAPT, NCTS FINEGAYAN	A-E FAR 6.102	Unrestricted; open to the public	
N6274215C1329	N/A - Fixed Price	88,734.32	GOJ NORTH RAMP UTILITIES II, GUAM; PC0035 REA #4, WAGE DETERMINATION (SEP 2016 - FEB 2017)	NEGOTIATED PROPOSAL/ QUOTE	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope /Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1817	40,000,000.00	3,967.52	ARCHAEOLOGICAL DATA; UTILITIES & SITE IMPROVEMENT, PH I (FINEGAYAN), GUAM	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N6274215D1819	40,000,000.00	(91,914.50)	DPRI ARCHAEOLOGICAL SURVEY 60 ACRES, JRM, MOA HAPUTO (FINEGAYAN) CULTURAL SURVEYS	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N4019216D0001	20,000,000.00	79,885.00	FLAG POLE AND 3D PHYSICAL TERRAIN MAP, MODELS OF PAGAN & TINIAN, CNMI, GUAM	A-E FAR 6.102	Unrestricted; open to the public	
N4019216D2823	30,000,000.00	136,370.70	PROVIDE AND INSTALL FLAG POLE FOR BLDG 228 AND BGTS, GUAM	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) Global Engineering Services Inc.; (2) M-80 Systems Inc.; (3) Pacific Industrial Coatings; (4) Pearl Construction Env Svcs, Inc.; (5) RELYANT Global, LLC	SDVOSB
N6274215D1824	49,000,000.00	(38,771.00)	DPRI 15D1804 FY17 NAVFAC BIOSECURITY OUTREACH & EDUCATION	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) HDR Environmental, Operations and Constr; (3) Sundance-EA Associates JV; (4) Sustainable Resources Group Intn'l, Inc.; (5) SWCA, Incorporated	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/Awarded October 1, 2016 – September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1824	49,000,000.00	38,771.00	DPRI 15D1804 FY17 NAVFAC BIOSECURITY OUTREACH & EDUCATION	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) HDR Environmental, Operations and Constr; (3) Sundance-EA Associates JV; (4) Sustainable Resources Group Intnl, Inc.; (5) SWCA, Incorporated	
N6274215D1819	40,000,000.00	91,914.50	DPRI ARCHAEOLOGICAL SURVEY 60 ACRES, JRM, MOA HAPUTO (FINEGAYAN) CULTURAL SURVEYS	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) Garcia & Associates; (3) International Archaeology, LLC; (4) Pacific Consulting Services, Inc.	
N6274215D1823	49,000,000.00	77,201.97	DPRI-CONDUCT A BASELINE AND FOLLOW ON SURVEYS TO EVALUATE EFFECTIVENESS OF HAZARD ANALYSIS AND CRITICAL CONTROL POINT (HACCP) IMPLEMENTATION AT CONSTRUCTION SITE P-715, LIVE-FIRE TRAINING RANGE COMPLEX (NW FIELD), AAFB GUAM	SUBJECT TO MULTIPLE AWARD FOR OPPORTUNITY	(1) CARDNO GS, Inc.; (2) HDR Environmental, Operations and Constr; (3) Sundance-EA Associates JV; (4) Sustainable Resources Group Intnl, Inc.; (5) SWCA, Incorporated	
Subtotal	\$34,617,000,000.00	\$308,811,351.30				
The Office of Economic Adjustment						
HQ00057303	335,976.00	335,976.00	IA for NEPA Planning	MOA	U.S. Environmental Protection Agency Region IX	N/A
GR0706-17-01	381,529.00	381,529.00	Logistical Support Grant	N/A	Office of the Governor of Guam	N/A
OCON676-18-04	117,914,022.00	117,914,022.00	Upgrade to NDWWTP - Construction Funding	N/A	Guam Waterworks Authority	N/A
DA782-17-01	12,000,000.00	12,000,000.00	Guam Cultural Repository	N/A	Guam Waterworks Authority	N/A
Subtotal	\$130,631,527.00	\$130,631,527.00				
Total	\$34,747,631,527.00	\$439,442,878.30				

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to the DoD OIG data call, November 16, 2017, updated on December 13, 2017. The Office of Economic Adjustment's response to the DoD OIG data call, November 9, 2017.

Other Federal Agencies Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2017, the DOT and the EPA reported a total of 28 contracts, grants, agreements, or other funding mechanisms, totaling (\$213,587), that were used to support military construction on Guam.¹² Specifically, the DOT reported a total of 25 contracts, grants, agreements, or other funding mechanisms, totaling (\$748,864), that were used to support military construction on Guam.¹³ The EPA reported a total of three contracts, grants, agreements or other funding mechanisms, totaling \$535,277, that were used to support military construction on Guam. Table 9 identifies DOT and EPA contracts, grants, agreements, or other funding mechanisms. A contract may be listed multiple times due to a task order, delivery order, or other modification to the value of the contract.

Table 9. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 - September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Department of Transportation						
MARAD - Contract DTMA1D10002	\$ 50,000,000.00	\$ 5,794.06	Program Management	Full and Open	Unlimited, as it was publicly posted on FBO.gov	N/A
DOC Economic Development Agency (MARAD)	2,000,000.00	-	Preliminary Design & Engineering Services for the Port of Guam			
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #1)	3,696,610.00	-	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because it was advertised in local newspaper	

¹² The DOT's FY 2017 total obligations resulted in a negative number when summed, which caused the combined total for the EPA and the DOT to be negative. According to the Federal Highway Administration, the negative amount is due to funds that were obligated in previous years, which are available until expended; a portion of the funds were returned to Marine Corps from the Federal Highway Administration.

¹³ The table contains negative numbers listed in parentheses, which represent de-obligations and contract modifications.

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 - September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #3)	1,595,940.00	-	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because it was advertised in local newspaper	
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from BUMED) DTFH6109X50001 (Advice/Mod #2)	80,000.00	-	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because it was advertised in local newspaper	
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) 27XX66IPMS00224C0 (\$205,156.49)	205,156.49	(55,179.59)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	ID/IQ RFP	Unlimited, because it was advertised in local newspaper	
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0 = \$47,307.45	2,627,207.39	(123,083.44)	Prepare Design/ Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	ID/IQ RFP	Unlimited, because it was advertised in local newspaper	
FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573P0=\$570,740 27XX66000112573V0=\$221,656.87	792,396.87	-	Consultant for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 - September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract GU-NH-0003(105) 27XX66000310573V0=\$2,182,765 27XX66000310573YF=\$1,089,169.80	3,271,934.80	(8,557.81)	Design Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-DAR-TI01(001) 27XX66TI0173V0= \$11,489,813.91	11,489,813.91	-	Design Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-DAR-0011(008) 27XX66001100873V0=\$13,596,179.12	13,596,179.12	(12,025.00)	Construction for Route 11 and Route 1/11 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-PCMS(001) 27XX66PCMS00173V0=\$3,311,202.76	3,311,202.76	1,720.88	Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-PSAS(001) 27XX66PSAS00173V0=\$1,977,404.30	1,977,404.30	-	Professional Services for Archaeological Support	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-TSIS(002) 27XX66TSIS00273V0=\$297,764.12	297,764.12	(1,720.88)	Technical Support Services Island-wide Quality Assurance Testing	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-TSIS(001) 27XX66TSIS00173V0=\$33,120	33,120.00	-	Technical Support Services Island- wide Geotechnical Engineering	RFP	Unlimited, because advertised in local newspaper and DPW website	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 - September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Mangement Services 27XX66IPMS00324C0=\$550,647.55	550,647.55	(864,369.84)	Prepare Traffic Analysis for SEIS	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Mangement Services 27XX66IPMS00373V0=\$820,884.27 27XX66IPMS00373YF=\$175,272.95	996,157.22	-	Oversight of Route 3 and Route 1/3 Design	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573V0=\$7,543,463.75	7,543,463.75	-	CON of Route 1/3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-PCMS(002) 27XX66PCMS00273V0=\$1,501,200	1,501,200.00	-	CM for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Grant to Government of Guam GU-NH-SUES(001) 27XX66SUES00173V0=\$25,213.45	25,213.45	-	SUE for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$57,673,647.19	57,673,647.19	(4,945,253.81)	CON for Route 3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$4,945,253.81	4,945,253.81	4,945,253.81	CM for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 - September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$23,557.25	23,557.25	8,557.81	PE (Section 7) for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF= \$1,317,099.00	1,317,099.00		Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	
FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit GU-DAR-0001(131) 27XX66000310574YF= \$300,000.00	300,000.00	300,000.00	Prepare RFP to Procure Design Consultant	RFP	Unlimited, because advertised in local newspaper and DPW website	
Subtotal	\$169,850,968.98	(\$748,863.81)				
Environmental Protection Agency						
Interagency Agreement with DoD/OEA – RW09792459201	350,000.00	-	EPA to provide technical assistance to OEA in support of developing NEPA documents for OEA funded civilian water and wastewater projects required as mitigation for the DoD relocation of Marines to Guam	NA	NA	NA

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2016 - September 30, 2017	Scope / Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Interagency Agreement with DoD/OEA – RW 09792477101	335,976.00	335,976.00	EPA technical assistance to DoD/OEA in support of EAC required tasks in the planning, development and implementation of civilian water and wastewater projects required as mitigation for the DoD troop relocation to Guam	NA	NA	NA
Contract/Task Order – PR R9-17-00092/ Contract: EP-R9-16-05/Order: 0002	199,301.00	199,301.00	Draft an Environmental Information Document for Guam Northern District Wastewater Treatment Plant Secondary Treatment upgrade	RFQ	CDM Smith and PG Environmental	NA
Subtotal	\$885,277.00	\$535,277.00				
Total	\$170,736,245.98	(\$213,586.81)				

Source: The DOT's response to the DoD OIG data call, November 9, 2017, updated on December 14, 2017. The EPA's response to the DoD OIG data call, November 1, 2017.

Acronyms and Abbreviations

DOI	Department of the Interior
DOT	Department of Transportation
EPA	Environmental Protection Agency
GOJ	Government of Japan
ICG	Interagency Coordination Group
OIG	Office of Inspector General

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U.S. DEPARTMENT OF DEFENSE

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