

**Weekly Islamic State of Iraq and the Syria (ISIS) Cost Report through February 15, 2017****Average Daily Cost**

| Daily Cost (\$M)              | 8 Aug -<br>19 Sep 2014<br>(Ops in Iraq;<br>Pre-Syria) | 20 Sep 2014 -<br>15 Feb 2017<br>(Ops in Syria<br>and Iraq) | Average<br>Daily Cost<br>(8 Aug 2014 - 15<br>Feb 2017) |
|-------------------------------|-------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------|
| <b>By Expense (# of Days)</b> | 43                                                    | 880                                                        | 923                                                    |
| Daily Flying OPTEMPO          | \$ 3.7                                                | \$ 3.6                                                     | \$ 5.0                                                 |
| Daily Ship OPTEMPO            | \$ 0.2                                                | \$ 0.0                                                     | \$ 0.0                                                 |
| Munitions                     | \$ 0.7                                                | \$ 1.8                                                     | \$ 2.9                                                 |
| Mission Support               | \$ 1.1                                                | \$ 2.3                                                     | \$ 4.8                                                 |
| <b>Total:</b>                 | <b>\$ 5.6</b>                                         | <b>7.7</b>                                                 | <b>\$ 12.7</b>                                         |
| <b>By Service</b>             |                                                       |                                                            |                                                        |
| Army                          | \$ 0.3                                                | \$ 1.1                                                     | \$ 2.2                                                 |
| Navy                          | \$ 1.9                                                | \$ 0.8                                                     | \$ 1.5                                                 |
| Air Force                     | \$ 2.5                                                | \$ 5.2                                                     | \$ 8.1                                                 |
| SOCOM                         | \$ 0.8                                                | \$ 0.6                                                     | \$ 0.9                                                 |
| <b>Total:</b>                 | <b>\$ 5.6</b>                                         | <b>7.7</b>                                                 | <b>\$ 12.7</b>                                         |
| <b>By Category</b>            |                                                       |                                                            |                                                        |
| Logistics Support             | \$ 0.1                                                | \$ 1.0                                                     | \$ 2.4                                                 |
| Operational Support           | \$ 0.6                                                | \$ 1.2                                                     | \$ 2.3                                                 |
| ISR                           | \$ 0.3                                                | \$ 0.0                                                     | \$ 0.1                                                 |
| OPTEMPO                       | \$ 3.8                                                | \$ 3.6                                                     | \$ 5.0                                                 |
| Military Pay                  | \$ 0.0                                                | \$ 0.0                                                     | \$ 0.1                                                 |
| Munitions                     | \$ 0.7                                                | \$ 1.8                                                     | \$ 2.9                                                 |
| <b>Total:</b>                 | <b>\$ 5.6</b>                                         | <b>7.7</b>                                                 | <b>\$ 12.7</b>                                         |

**Total Cost**

| Extrapolated<br>Total Cost (\$M): | Total Cost<br>(8 Aug 2014 -<br>15 Feb 2017) | % of<br>Total |
|-----------------------------------|---------------------------------------------|---------------|
| <b>By Expense</b>                 | 923                                         | 923           |
| Daily Flying OPTEMPO              | \$ 4,620                                    | 39%           |
| Daily Ship OPTEMPO                | \$ 23                                       | 0%            |
| Munitions                         | \$ 2,635                                    | 22%           |
| Mission Support                   | \$ 4,442                                    | 38%           |
| <b>Total:</b>                     | <b>\$ 11,720</b>                            | <b>100%</b>   |
| <b>By Service</b>                 |                                             |               |
| Army                              | \$ 2,024                                    | 17%           |
| Navy                              | \$ 1,355                                    | 12%           |
| Air Force                         | \$ 7,464                                    | 64%           |
| SOCOM                             | \$ 876                                      | 7%            |
| <b>Total:</b>                     | <b>\$ 11,720</b>                            | <b>100%</b>   |
| <b>By Category</b>                |                                             |               |
| Logistics Support                 | \$ 2,180                                    | 19%           |
| Operational Support               | \$ 2,100                                    | 18%           |
| ISR                               | \$ 56                                       | 0%            |
| OPTEMPO                           | \$ 4,643                                    | 40%           |
| Military Pay                      | \$ 106                                      | 1%            |
| Munitions                         | \$ 2,635                                    | 22%           |
| <b>Total:</b>                     | <b>\$ 11,720</b>                            | <b>100%</b>   |

*Numbers may not add due to rounding*