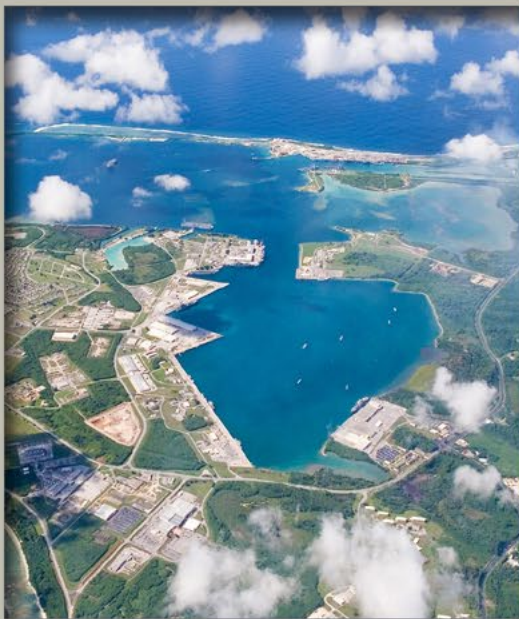




Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

February 1, 2017
(Public Law 111-84)

PUBLIC LAW 111-84

On October 28, 2009, the President signed Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010.” Section 2835 of the Act, “Interagency Coordination Group of Inspectors General for Guam Realignment,” defines the group’s duties, which include the following.

(c)(1) It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including—

(A) the oversight and accounting of the obligation and expenditure of such funds;

(B) the monitoring and review of construction activities funded by such funds;

(C) the monitoring and review of contracts funded by such funds;

(D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;

(E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such fund; and

(F) the monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.

(e)(1) Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year,¹ . . . the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction . . .

¹ Public Law 113-66, “National Defense Authorization Act for Fiscal Year 2014,” section 2821, December 26, 2013, changed the period covered by the annual report from calendar year to fiscal year.



Message from the Chairperson, Interagency Coordination Group

I am pleased to provide the eighth annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, as required by Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” October 28, 2009, covers the reporting period from October 1, 2015, through September 30, 2016.

The Interagency Coordination Group focuses on challenge areas for the realignment, including operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The group considers risks associated with these challenges when developing oversight initiatives.

Two planning groups support the Interagency Coordination Group: the Interagency Planning Group, consisting of representatives of our interagency partners, and the Joint Planning Group, consisting of representatives of the Department of Defense oversight partners. Both groups are led by Department of Defense Office of Inspector General staff and provide briefings to the Department of the Navy; coordinate oversight efforts to avoid duplication of audits, investigations, inspections, evaluations, and reviews; and present issues to the Interagency Coordination Group for consideration.

I want to thank those participating as part of the Interagency Coordination Group and those Federal and Defense agencies supporting this effort. As the group goes forward, Congress, the Department, and senior leadership throughout the U.S. Government will use their oversight efforts to minimize the impact on the citizens of Guam, improve the economy and efficiency of vital programs and operations, and sustain the readiness of U.S. forces.

A handwritten signature in black ink that reads "Glenn A. Fine". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

Glenn A. Fine
Acting Inspector General



Executive Summary

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the Inspector General of the Department of Defense as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the ICG and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. This report contains data collected from multiple organizations. The Department of Defense Office of Inspector General did not independently verify, analyze, or validate the data provided.

This report identifies the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2016.

- DoD obligated approximately \$48.0 million and expended approximately \$93.9 million. Other Federal agencies obligated approximately \$20,957 and expended approximately \$7.2 million. (Section 1)
- DoD identified 194 military construction projects and programs, totaling approximately \$90.7 million, with estimated completion costs of approximately \$662.4 million. Other Federal agencies identified 36 projects and programs, totaling approximately \$6.0 million, with estimated completion costs of approximately \$79.4 million. (Section 2)
- Government of Japan provided revenues of approximately \$124.5 million and earned approximately \$4.3 million in interest associated with revenues. (Section 3)
- DoD identified operating expenses of approximately \$27.2 million. Other Federal agencies identified operating expenses of approximately \$132,183. (Section 4)
- DoD identified a total of 74 contracts, grants, agreements, or other funding mechanisms valued at approximately \$101.5 million. Other Federal agencies identified a total of 23 contracts, grants, agreements, or other funding mechanisms valued at approximately \$20,957. (Section 5)



Table of Contents

Guam Realignment Posture Changes	1
Efforts of the Interagency Coordination Group (Section 2835[e][1])	3
Section 1. U.S. Government Obligations and Expenditure Data (Section 2835[e][1][A])	9
Section 2. Project and Program Costs (Section 2835[e][1][B])	13
Section 3. Government of Japan Revenue (Section 2835[e][1][C])	35
Section 4. Operating Expenses (Section 2835[e][1][D])	39
Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])	43
Acronyms and Abbreviations	58



Guam Realignment Posture Changes

Congressional Actions

In December 2014, Congress restricted the development of public infrastructure on Guam unless specifically authorized by law.² On December 23, 2016, the President signed Public Law 114-328, “National Defense Authorization Act for Fiscal Year 2017.” Section 2844 of the Act provides limited exceptions to the restriction on the development of public infrastructure in connection with the realignment of U.S. Marine Corps (Marine Corps) forces in the Asia-Pacific region. Specifically, the Secretary of Defense may develop public infrastructure projects³ on Guam if the project was identified in the report prepared by the Secretary of Defense under the Military Construction Authorization Act for Fiscal Year 2014 and amounts have been appropriated or made available to be expended by the DoD for the project.

Section 2208 of the Act requires the Secretary of the Navy to submit a report to the congressional defense committees regarding the status of the implementation of the “net negative” policy. The net negative policy states that the relocation of Marines to Guam will not cause the total number of acres of real property controlled by the Navy on Guam to exceed the total number of acres of real property controlled by the Navy on Guam prior to the relocation. The report must contain the following:

- a description of the real property controlled by the Navy on Guam which the Navy has transferred to the control of Guam after January 20, 2011, or which the Navy plans to transfer to the control of Guam, as well as a description of the specific legal authority under which the Navy has transferred or will transfer such property;
- the methodology and process the Navy will use to determine the total number of acres of real property that the Navy will transfer or has transferred to the control of Guam as part of the “net negative” policy, and the date on which the Navy will transfer or has transferred control of any such property; and
- a description of the real property controlled by the Navy on Guam which the Navy plans to retain under its control and the reasons for retaining the property, including a detailed explanation of reasons for retaining property which has not been developed or for which no development has been proposed under the current installation master plans for major military installations.

² Public Law 113-291, “Carl Levin and Howard P. ‘Buck’ McKeon National Defense Authorization Act for Fiscal Year 2015,” section 2821, December 19, 2014, provides a \$8.725 billion limitation on the military construction associated with the Guam realignment to comply with the Supplemental Environmental Impact Statement for the “Guam and Commonwealth of the Northern Mariana Islands Military Relocation.”

³ The public infrastructure projects are intended to improve water and wastewater systems and curation of archeological and cultural artifacts.





Efforts of the Interagency Coordination Group

(SECTION 2835[e][1])

Efforts of the Interagency Coordination Group (Section 2835[e][1])

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the Inspector General of the DoD as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Inspector General of the Department of the Interior (DOI) is a required member and contributed to this effort. The Inspectors General of the Departments of Education, Health and Human Services, Homeland Security, Justice, Transportation, and the Environmental Protection Agency also contributed to this effort. The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment.

ICG Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam.

Summary of Audit and Evaluation Reports Completed in FY 2016

In FY 2016, the ICG completed one evaluation related to the Guam realignment. Specifically, the DOI Office of Inspector General (OIG) completed one evaluation report.

DOI OIG Report No. 2015-CR-031, “Guam School Bus Transportation Program,” August 9, 2016.

The evaluation objective was to assess the effectiveness of the Department of Public Works’ (DPW) school bus operations program; preventive maintenance capabilities; the supply warehouse in regards to procuring, tracking, and stocking adequate supplies of bus parts; and to determine if DPW had a strategic, capital improvement plan for infrastructure replacement. The report stated that the Guam DPW uses 110 to 117 school buses to provide morning and afternoon school bus services to about 31,000 students per day. DOI OIG determined that DPW:

- was missing several opportunities to make its school bus transportation program more efficient, such as using a fleet management automated system and a preventive maintenance checklist;

- could improve its bus maintenance tracking, bus replacement and reserve planning, and bus substation capital improvement planning;
- did not track labor costs, repair costs, parts replacement, length of service, and actual maintenance costs for their buses;
- did not have a reserve fleet in case of breakdowns or emergencies; and
- had satellite bus stations that were in poor structural condition and no capital improvement plan to address their repair.

DOI OIG reported that without reliable data and appropriate planning, DPW cannot overcome the challenges associated with their school bus operations program.

DOI OIG made the following seven recommendations to DPW to improve planning shortfalls.

- Resolve any differences between DPW's Transportation Maintenance Division and Guam's General Services Agency personnel about appropriate fleet and maintenance software system features to obtain a fleet management system.
- Use a preventive maintenance checklist and update the checklist as needed to conform to the maintenance requirements of new school buses.
- Track and log bus mileage on all buses to determine replacement and maintenance times as part of Transportation Maintenance Division's regular maintenance practice.
- Evaluate the General Services Agency's inventory module to determine whether it meets DPW's inventory needs for parts and equipment.
- Develop and implement a life-cycle plan for bus replacement.
- Perform an in-depth assessment to determine the appropriate level of operational school buses and reserve school buses needed.
- Develop a capital improvement plan for the estimated cost and repair of all satellite bus substations, and identify resources to make the necessary upgrades.

In their comments to the draft report, DPW agreed with the DOI OIG's recommendations and stated that they had implemented the recommendation to use a preventive maintenance checklist. The report stated that no further action was required for that recommendation and that DOI's Office of Insular Affairs will track the remaining recommendations until implemented.

Ongoing or Planned Audits and Evaluations

The DoD OIG plans to perform an audit during FY 2017 on the controls over the Base Operations Support Services Contract in Guam. The audit objective is to determine whether Naval Facilities Engineering Command Pacific is adequately monitoring contractor performance and conducting sufficient invoice reviews for goods and services provided under the Base Operations Support Services Contract in Guam.

On May 4, 2016, the DOI OIG initiated an evaluation on the Guam Port Authority cargo handling facilities and equipment. The evaluation objectives were to determine whether the Port Authority of Guam was providing cargo-handling services in a timely and efficient manner; maintaining and replacing cargo-handling facilities and equipment; and meeting the needs of its users. DOI OIG completed initial work on the evaluation in August 2016 and decided to close the project on September 29, 2016, to give the Port Authority time to address identified deficiencies. DOI OIG issued a close-out memorandum on January 12, 2017, with the option to re-open the project in the future.

Investigations

In FY 2016, the Naval Criminal Investigative Service conducted one investigation related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam, as shown in Table 1.

Table 1. Guam Military Realignment Investigative Working Group Investigations

Investigative Agency	Type of Investigation	Status of Investigation
Naval Criminal Investigative Service and the Federal Bureau of Investigation	Product Substitution	Open

Source: Defense Criminal Investigative Service's response to DoD OIG data call, 12/12/2016.



1

U.S. Government Obligations and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligations and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1 of each year, the ICG chairperson must report on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report shall include a detailed statement of all obligations and expenditures of appropriated funds.

DoD Obligations and Expenditures

The DoD OIG requested the Under Secretary of Defense (Comptroller)/Chief Financial Officer; Assistant Secretary of the Army (Financial Management and Comptroller); Assistant Secretary of the Navy (Financial Management and Comptroller); Assistant Secretary of the Air Force (Financial Management and Comptroller); Director, Defense Finance and Accounting Service; and the Program Resource Director/Chief Financial Officer, Joint Guam Program Office to provide obligation and expenditure data supporting the Marine Corps realignment on Guam. For FY 2016, DoD obligated approximately \$48.0 million and expended approximately \$93.9 million. Table 2 identifies the amounts obligated and expended for each appropriation.

Table 2. DoD Obligations and Expenditures Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Military Construction, Navy Marine Corps	\$22,039,515.28	\$37,538,486.36
Government of Japan	639,539.77	31,370,966.79
Operation and Maintenance, Marine Corps (Pacific Division, Plans, Policies, and Operations)	2,537,410.55	2,537,410.55
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	22,829,000.00	21,511,962.00
Operations and Maintenance, Marine Corps (Marine Corps Installation Command, Installations and Logistics)	0.00	893,016.13
Total	\$48,045,465.60	\$93,851,841.83

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to DoD OIG data call, 11/30/2016. Marine Corps' response to DoD OIG data call, 11/29/2016.

Other Federal Agencies

For FY 2016, the Department of Transportation (DOT) reported obligations of approximately \$20,957 and expended approximately \$7.2 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.

Table 3 identifies other Federal agency obligations and expenditures.

Table 3. Other Federal Agency Obligations and Expenditures Related to the Guam Realignment

Agency	Obligations	Expenditures
DOT	\$20,956.96	\$7,176,762.14
Total	\$20,956.96	\$7,176,762.14

Source: DOT's response to DoD OIG data call, 11/28/2016.



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the project-by-project and program-by-program accounting of the costs incurred to date and costs estimated to complete each DoD or DOI, as applicable, military construction project or program associated with the realignment of military installations and the relocation of military personnel on Guam.

DoD Project and Program List

For FY 2016, DoD identified 194 military construction projects and programs, totaling approximately \$90.7 million, with estimated completion costs of approximately \$662.4 million.⁴ Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported 72 projects and the Marine Corps reported 122 projects that were directly associated with the realignment of military installations and military personnel on Guam. The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) projects incurred costs of approximately \$69.0 million with an estimated completion cost of approximately \$648.0 million. The Marine Corps projects incurred costs of approximately \$21.7 million with an estimated completion cost of approximately \$14.5 million. Table 4 identifies the DoD projects and programs, and their associated costs.

Table 4. Costs for DoD Projects and Programs

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
J001, GoJ Construction; Utilities & Site Improv, PH 1 (Apra Harbor)	UTIL & SITE IMPRV, PH 1 (APRA HARBOR)	08/11/2011	\$76,090,262.11	\$76,090,262.11	\$25,008.56	\$0.00
J001A, GoJ Construction; Utilities & Site Improv, PH 1 (AAFB)	UTIL & SITE IMPRV, PH 1 (AAFB)	08/11/2011	32,960,642.64	32,960,642.64	107.00	0.00
J001B, GoJ Construction; Utilities & Site Improv, PH 1 (Finegayan)	UTIL & SITE IMPRV, PH 1 (FINEGAYAN)	06/09/2016	309,000,000.00	24,934.48	24,934.48	308,975,065.52
J200; GoJ Construction: North Ramp Utilities II	NORTH RAMP UTILITIES II	10/17/2014	114,300,000.00	26,350,193.80	24,540,210.39	87,949,806.20

⁴ Total does not equal the sum of the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Marine Corps approximate numbers in this paragraph because of rounding.

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
J001B, GoJ Construction; Utilities & Site Improv, Ph1 (Finegayan)	UTIL & SITE IMPRV, PH 1 (FINEGAYAN)	04/14/2001	7,100,000.00	6,158,390.55	1,299,762.03	941,609.45
J006, GOJ Design, Apra Medical Clinic	APRA MEDICAL CLINIC (APR HARBOR)	02/18/2010	5,800,000.00	3,773,163.66	501,143.68	2,026,836.34
J007, GOJ Design, Waterfront Headquarters Bldg	WATERFRONT HEADQUARTERS BUILDING	01/11/2010	3,300,000.00	2,761,044.85	756,850.53	538,955.15
J008, GOJ Design, Fire Station	FIRE STATION (FINEGAYAN)	01/11/2010	1,200,000.00	1,084,325.84	4,107.75	115,674.16
J010, GOJ Design, BEQ Complex	BEQ COMPLEX	02/27/2010	4,800,000.00	4,152,185.94	612,790.73	647,814.06
J011: GoJ Design, Base Administrative Building (Finegayan)	BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	07/01/2010	6,600,000.00	3,833.36	0.00	6,596,166.64
J016: GoJ Design Bachelors Enlisted Quarters Complex (Finegayan)	BACHELORS ENLISTED QUARTERS COMPLEX	11/26/2014	3,620,000.00	546,589.20	413,141.89	3,073,410.80
J030: GoJ Design BEQ Site Adapt, NCTS Finegayan	BEQ Site Adapt, NCTS Finegayan	08/25/2015	3,620,000.00	29,568.22	21,963.36	3,590,431.78
J755: GoJ Design So. Training Complex Urban Combat Skills Training Course	So. Training Complex Urban Combat Skills Training Course	10/29/2014	9,800,000.00	5,891,197.82	3,265,899.40	3,908,802.18
100: Construction; North Ramp Utilities	DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	04/06/2011	22,375,520.45	22,375,520.45	55,041.00	0.00
1003: Construction; Military Working Dog	MILITARY WORKING DOG RELOC, APRA HRBR	09/29/2010	10,052,788.30	10,052,788.30	1,821.87	0.00
1006: Construction: Defense Access Road Improvements (Agana)	DAR/DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	07/13/2011	6,161,633.30	1,016,450.76	3,617.00	5,145,182.54
101: Construction; North Ramp Parking	DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	04/06/2011	84,067,152.28	84,067,152.28	137.00	0.00
101A: Construction; North Ramp Parking Inc 2	DPRI NORTH RAMP PARKING, INC 2 (AAFG)	08/07/2013	19,425,641.60	19,425,641.60	1,252,153.60	0.00
109: Construction; Aircraft Maintenance Hanger, No. Ramp	DPRI Aircraft Maintenance Hanger, No. Ramp	05/07/2014	85,673,000.00	35,216,656.39	25,827,705.39	50,456,343.61
204: Construction, Apra Harbor Wharf Improvement	APRA HARBOR WHARF IMPRV, INC 1 OF 2	09/30/2010	105,758,340.07	105,758,340.07	5,021.62	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
204A: DPRI APRA Harbor Wharf Improvement 2	DPRI APRA HARBOR WHARF IMPROVEMENT 2	11/27/2012	16,769,949.42	16,769,949.42	296,188.28	0.00
205: DAR/DPRI Construction; Defense Access Road Improvement (Agana)	DAR/DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	11/01/2010	17,000.00	11,865.45	11,865.45	5,134.55
230: DPRI Construction; GSE Shops at North Ramp	DPRI Shops at North Ramp	11/17/2015	21,880,000.00	1,887,665.87	1,887,665.87	19,992,334.13
240: Construction, MWS Facilities at North Ramp	DPRI MWSS Facilities at North Ramp	09/30/2015	28,771,000.00	2,776,318.21	2,776,318.21	25,994,681.79
715: DPRI Construction; Live Fire Training Range Complex (NW Field)	DPRI: Live Fire Training Range Complex (NW Field)	04/21/2016	125,677,000.00	6,400.96	6,400.96	125,670,599.04
010: Design, PDM IV MARINE CORPS MILCON	PDM IV MARINE CORPS MILCON	04/15/2008	2,236,411.78	2,236,411.78	0.00	0.00
0306: Design, DPRI-CLB-4 Facilities	DPRI-CLB-4 Facilities	10/19/2015	262,643.00	259,234.20	259,234.20	3,408.80
0307: Design, DPRI Consolidated Armory	DPRI-Consolidated Armory	10/19/2015	209,999.00	199,544.11	199,544.11	10,454.89
0309: Design, DPRI-INF BN-1	DPRI-INF BN-1	10/21/2015	205,000.00	183,714.60	183,714.60	21,285.40
100: Design, DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	12/03/2009	1,221,699.65	1,221,699.65	0.00	0.00
102: Design, DPRI Power Upgrade - Harmon	DPRI-POWER UPGRADE - HARMON	01/08/2015	2,372,557.77	1,572,271.74	1,391,701.91	800,286.03
103: Design, DPRI Water Well Field	DPRI-Water Well Field	05/05/2015	533,645.04	509,403.19	477,480.28	24,241.85
1003: Design, DPRI-MILITARY WORKING DOG RELOC, APRA HRBR	DPRI-MILITARY WORKING DOG RELOC, APRA HRBR	10/25/2008	1,539,323.09	1,539,323.09	0.00	0.00
100A: Design, North Ramp Utilities	DPRI-NORTH RAMP UTILITIES INC 2 OF 2	01/15/2011	743,826.97	743,826.97	0.00	0.00
101: Design, DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	12/03/2009	2,189,290.22	2,189,290.22	0.00	0.00
101A: Design, DPRI-North Ramp Parking Inc 202	DPRI-NORTH RAMP PARKING, INC 2 OF 2	02/01/2012	598,432.64	598,432.64	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
109: Design, DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	03/14/2009	1,314,435.72	1,314,435.72	0.00	0.00
110: Design, DPRI-SITE PREP AND UTILITIES, PHASE 1 (FINEGAYAN)	DPRI-SITE PREP AND UTILITIES, PHASE 1 (FINEGAYAN)	09/30/2009	6,273,650.55	6,273,650.55	0.00	0.00
111: Design, DPRI-APRA HARBOR VICTOR WHARF IMPR	DPRI-APRA HARBOR VICTOR WHARF IMPR	11/25/2009	1,251,285.75	1,251,285.75	0.00	0.00
113: Design, DPRI-FINEGAYAN SITE PREP AND UTILITIES – PHASE 2	DPRI-FINEGAYAN SITE PREP AND UTILITIES – PHASE 2	02/13/2010	491,128.40	491,128.40	0.00	0.00
2006: Design, DPRI-APra Harbor Embark Facilities (Agana)	DPRI-APRA HARBOR EMBARK FACILITIES (AGANA)	01/30/2010	509,002.54	509,002.54	0.00	0.00
2014: Base Communications Center	DPRI-BASE COMMUNICATIONS CENTER	11/09/2010	288,633.45	288,633.45	0.00	0.00
204: Design, DPRI-APRA HARBOR WHARF IMPRV, INC 1 OF 2	DPRI-APRA HARBOR WHARF IMPRV, INC 1 OF 2	02/14/2009	6,395,660.96	6,395,660.96	0.00	0.00
2048: Design, DPRI-Finegayan Water Utilities	DPRI-FINEGAYAN WATER UTILITIES	01/28/2011	677,391.86	677,391.86	0.00	0.00
205: Design, DPRI-Defense Access Road Improvements (Agana)	DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	06/27/2011	10,272.11	10,272.11	0.00	0.00
230: Design, DPRI GSE Shops, North Ramp.(Andersen)	DPRI- GSE SHOPS AT NORTH RAMP	10/11/2013	502,054.77	502,054.77	3,879.97	0.00
240: Design, DPRI MWSS Facilities at No. Ramp	DPRI-MWSS FACILITIES AT NORTH RAMP	10/11/2013	493,138.46	493,138.46	1,341.00	0.00
250: Design, DPRI MALS Facilities at north Ramp	DPRI-MALS FACILITIES AT NORTH RAMP	10/01/2014	884,478.76	399,535.64	256,187.64	484,943.12
260: Design, DPRI Corrosion Control Hanger at North Ramp	DPRI-CORROSION CONTROL HANGAR AT NORTH RAMP	11/04/2014	855,741.17	385,691.62	250,446.45	470,049.55
305: Design, DPRI 4th Marines Reg Fac	DPRI-4TH MARINES REG FAC	10/30/2015	194,999.00	194,934.85	194,934.85	64.15

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
311: Design, DPRI Central Fuel Station	DPRI-CENTRAL FUEL STATION	11/01/2015	233,755.22	233,755.22	233,755.22	0.00
598: Design, DPRI-Training Land Acquisition (Rt 15 Andy South)	DPRI-TRAINING LAND ACQUISITION (RT 15) (ANDY SOUTH)	03/28/2011	79,697.92	79,697.92	0.00	0.00
599: Design, DPRI-COMBAT LOGISTIC COMPANY FACILITIES (FINEGAYAN)	DPRI-COMBAT LOGISTIC COMPANY FACILITIES (FINEGAYAN)	12/19/2009	408,851.66	408,851.66	0.00	0.00
600: Design, DPRI DAR Road Realignment Rt 15	DPRI-DAR ROAD REALIGNMENT, ROUTE 15	06/27/2011	6,486.91	6,486.91	0.00	0.00
601: Design, DPRI-AVIATION FACILITIES AT NORTH RAMP	DPRI-AVIATION FACILITIES AT NORTH RAMP	12/19/2009	1,563,232.00	1,027,356.23	659,705.98	535,875.77
602: Design, DPRI-III MARINE EXPEDITIONARY FORCE HQ (FINEGAYAN)	DPRI-III MARINE EXPEDITIONARY FORCE HQ (FINEGAYAN)	02/13/2010	466,909.48	466,909.48	0.00	0.00
603: Design, DPRI-FINEGAYAN SITE PREP AND UTILITIES – PH 3	DPRI-FINEGAYAN SITE PREP AND UTILITIES – PH 3	01/30/2010	104,839.78	104,839.78	0.00	0.00
604: Design, DPRI-OPERATIONS AND ARMORY FACILITIES (FINEGAYAN)	DPRI-OPERATIONS AND ARMORY FACILITIES (FINEGAYAN)	02/13/2010	552,138.33	552,138.33	0.00	0.00
606: Design, DPRI-CORROSION CONTROL FACILITY (FINEGAYAN)	DPRI-CORROSION CONTROL FACILITY (FINEGAYAN)	12/19/2009	405,172.41	405,172.41	0.00	0.00
700: Design, DPRI-INDOOR MULTIPURPOSE RANGE	DPRI-INDOOR MULTIPURPOSE RANGE	10/27/2010	79,598.62	79,598.62	0.00	0.00
705: Design, DPRI-GAS CHAMBER	DPRI-GAS CHAMBER	10/27/2010	34,287.07	34,287.07	0.00	0.00
710: Design, DPRI-ENGINEERING PIT	DPRI-ENGINEERING PIT	10/27/2010	55,917.95	55,917.95	0.00	0.00
715: Design, DPRI Live-Fire Training Range Complex (NW Field)	DPRI- Live Fire Training Range Complex	07/11/2014	3,066,102.86	3,066,102.86	1,302,623.90	0.00
J001X: Design, UTILITIES AND SITE IMPROVEMENTS – PH 1	UTILITIES AND SITE IMPROVEMENTS – PH 1	02/14/2009	8,543,939.61	8,543,939.61	0.00	0.00
J006X Design, Apra Medical Clinic	APRA MEDICAL CLINIC (APR HARBOR)	04/11/2009	940,472.72	940,472.72	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
J007X Design, Waterfront Headquarters Bldg	WATERFRONT HEADQUARTERS BUILDING	04/11/2009	899,842.04	899,842.04	0.00	0.00
J008X Design, Fire Station	FIRE STATION (FINEGAYAN)	04/25/2009	865,657.55	865,657.55	0.00	0.00
J011X; Design, BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	04/10/2010	903,875.58	903,875.58	0.00	0.00
J012X; Design, MARINE LOGISTICS GROUP (MLG) HQ BUILDING	MARINE LOGISTICS GROUP (MLG) HQ BUILDING	04/10/2010	918,439.22	918,439.22	0.00	0.00
J015X; Design, ENLISTED DINING FACILITY	ENLISTED DINING FACILITY	04/10/2010	863,297.34	863,297.34	0.00	0.00
J016X; Design, BACHELORS ENLISTED QUARTERS COMPLEX	BACHELORS ENLISTED QUARTERS COMPLEX	04/10/2010	748,297.93	748,297.93	0.00	0.00
J017; Design, UTILITIES AND SITE IMPROVEMENTS – PH 2	UTILITIES AND SITE IMPROVEMENTS – PH 2	07/04/2009	6,416,763.06	6,416,763.06	0.00	0.00
Subtotal			\$1,165,232,208.09	\$517,252,750.59	\$69,004,406.16	\$647,979,457.50
Marine Corps						
M0026416C1036	DPRI ENTERPRISE PLANNING AND PROJECT CONTROLS	08/12/2016	\$1,292,704.00	\$198,784.00	\$198,784.00	\$1,292,704.00
M9549415WRFO001	E0109LA – CR STUDIES AT NAVBASE GUAM NAV MUNITIONS	10/28/2014	38,880.00	36,533.96	12,666.64	0.00
M9549415WRFO002	E0112LB – SOCIOECONOMIC STUDY	10/28/2014	2,000.00	1,901.60	0.00	0.00
M9549415WRFO003	E0112LC – NOI SCOPING, DRAFT, AND FINAL SEIS	10/28/2014	132,573.64	128,776.07	4,598.28	0.00
M9549415RC17004	E0109LA – CR STUDIES AT NAVBASE GUAM NAV MUNITIONS	02/04/2015	24,919.00	24,919.00	0.00	0.00
M0008812POGU032	E0112LD – ADDITIONAL STUDIES SEIS	08/23/2012	678,547.00	648,538.60	143,895.89	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M0008810POGU136	P0004 – PROJECT DOCUMENTATION	09/30/2009	4,000,000.00	489,988.23	0.00	0.00
M0008811POGU061	P0075 – DEVELOP ALTERNATIVE FORCE LAYDOWN PLAN	08/05/2011	2,765,240.00	2,764,946.56	731,855.32	0.00
M2002115MPDP029	FY15 FAA NDP DPRI Support	05/05/2015	1,333,185.00	516,801.00	516,800.52	816,384.00
M2002115PODP051	SPAWAR P109 PO	07/24/2015	912,000.00	711,261.00	653,262.65	200,739.00
M2002115PODP053	SPAWAR J-011 C4I Project Order	07/24/2015	731,425.00	362,630.00	337,007.01	368,795.00
M2002115PODP055	SPAWAR P601 C4I PO	07/24/2015	375,629.00	358,101.00	303,841.25	17,528.00
M2002115PODP057	Green Sea Turtle Study and Documentation	08/13/2015	75,000.00	70,999.00	65,966.02	4,001.00
M2002115RCDDP023	NAVFAC Conservation Area Identification Contract	03/12/2015	142,649.00	142,649.00	86,718.60	0.00
M2002115RCDDP024	E112LC NOI Scoping Draft Final SEIS	09/15/2015	88,006.00	88,006.00	5,360.00	0.00
M2002115RCDDP034	Andersen AFB FFE Ace Gate	05/22/2015	23,484.00	23,484.00	23,483.90	0.00
M2002115RCDDP038	NAVFAC MCBG Master Plan and District Cooling	07/02/2015	1,860,663.00	1,209,431.00	1,209,430.95	651,232.00
M2002115RCDDP042	Reintroduction Plan for the GMK	08/25/2015	249,153.00	85,876.00	85,875.95	163,277.00
M2002115RCDDP043	NAVSEA Telecom and Information Assurance Support	07/13/2015	649,093.77	349,133.00	349,132.73	299,960.77
M2002115RCDDP047	SPAWAR DWDM Direct Cite	07/20/2015	788,000.00	686,639.00	686,638.53	101,361.00
M2002115RCDDP049	SPAWAR ADN Direct Cite	07/20/2015	142,000.00	119,353.00	119,353.00	22,647.00
M2002115RCDDP050	SPAWAR P109 Direct Cite	07/27/2015	400,000.00	400,000.00	400,000.00	0.00
M2002115RCDDP052	SPAWAR J-011 C4I Direct Cite	09/09/2015	645,514.78	598,698.00	598,698.25	46,816.78
M2002115RCDDP054	SPAWAR P-601 C4I Direct Cite	07/27/2015	320,000.00	320,000.00	320,000.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M2002115RCDDP056	FY15 SPAWAR DPRI OFFICE ENGINEERING SUPPORT	09/07/2015	560,000.00	90,100.00	90,100.09	469,900.00
M2002115RCDDP058	FY15 NAVFAC Archaeological Mitigation	08/24/2015	932,134.63	343,965.00	343,965.33	588,169.63
M2002115SUDP002	FY15 Bridge Contract for DPRI Contractor Support	10/03/2014	203,884.14	203,884.14	39,473.58	0.00
M2002115SUDP004	FY15 Bridge Contract for DPRI Contractor Support	07/02/2015	418,419.01	378,701.00	185,930.40	39,718.01
M2002115SUDP005	DPRI PG Labor Contract	09/02/2015	1,700,593.04	1,520,737.00	1,520,737.02	179,856.04
M2002115WRDP039	NAVFAC Guam UFC Master Plan IH	07/03/2015	10,400.00	10,030.00	9,026.01	370.00
M2002115WRDP042	SSC Pacific Voice Project	07/10/2015	16,000.00	13,399.00	1,159.60	2,601.00
M2002115WRDP046	SPAWAR DWD	07/17/2015	54,000.00	53,179.00	932.40	821.00
M2002115WRDP048	SPAWAR ADN WR	07/17/2015	30,000.00	29,886.00	3,036.20	114.00
M2002115RCCG004	Command cell phones, MIFI for PA	10/01/2014	5,425.00	5,204.00	1,098.00	221.00
M2002115RCCG007	Cable services	10/22/2014	1,221.00	1,221.00	203.50	0.00
M2002115RCCG008	Janitorial services	12/01/2014	2,209.59	2,209.59	2,193.59	0.00
M2002115RCCG011	North Ramp Wash Rack Preventative Maint.	02/20/2015	9,448.00	9,293.00	365.66	155.00
M2002115RCCG013	Pest Control services	03/01/2015	5,396.82	5,396.86	3,597.86	0.00
M2002115RCCG018	IDIQ Custodial services (Bldg 228 relocation)	07/15/2015	2,090.47	2,090.47	2,090.47	0.00
M2002115SUCG012	Contractor support	07/01/2015	406,582.00	406,582.00	338,825.67	0.00
M2002115WRCG001	Utilities	09/14/2014	80,000.00	74,085.00	7,044.06	5,915.00
M2002115WRCG002	Vehicle support	09/14/2014	34,000.00	34,000.00	2,817.85	0.00
M2002116MPDP001	DON/MOA Brown Tree Snake Control	08/09/2016	401,178.00	0.00	0.00	401,178.00
M2002116MPDP002	USDA-NWRC BTS Suppression/Control	08/28/2016	264,603.00	0.00	0.00	264,603.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M2002116MPDP032	North Ramp Security Guards (AABF)	11/25/2016	344,187.00	316,372.17	316,372.17	27,814.83
M2002116PO00107	SPAWAR J-018 Security/Police Station RAD	05/28/2016	60,000.00	16,301.44	16,301.44	43,698.56
M2002116PO00110	NAV/FAC SW SID/FFE Standardization Package	07/06/2016	85,000.00	18,558.73	18,558.73	66,441.27
M2002116PO00141	NSWC Corona – RCF in a Box	09/25/2016	350,000.00	37,049.08	37,049.08	312,950.92
M2002116PODP091	SPAWAR J-008 Fire Station BESEP	05/20/2016	70,000.00	7,761.74	7,761.74	62,238.26
M2002116PODP092	SPAWAR J023 BOQ RAD	05/25/2016	40,000.00	14,028.19	14,028.19	25,971.81
M2002116PODP093	SPAWAR P311 Central Fuel Station RAD	05/25/2016	40,000.00	12,794.90	12,794.90	27,205.10
M2002116PODP094	SPAWAR P308 Law Enforcement BESEP	05/20/2016	70,000.00	14,206.29	14,206.29	55,793.71
M2002116PODP095	SPAWAR P309 Ground Combat Facilities BESEP	05/20/2016	100,000.00	8,269.39	8,269.39	91,730.61
M2002116PODP102	P-305 4 Marine Regiment Facilities BESEP	05/28/2016	70,000.00	40,950.24	40,950.24	29,049.76
M2002116PODP103	SPAWAR J-015 Enlisted DFAC BESEP	05/28/2016	40,000.00	10,170.34	10,170.34	29,829.66
M2002116PODP104	SPAWAR P-306 Combat Logistics BN Facilities BESEP	05/28/2016	70,000.00	35,163.40	35,163.40	34,836.60
M2002116PODP105	SPAWAR P-307 Consolidated Armory BESEP	05/28/2016	50,000.00	19,568.73	19,568.73	30,431.27
M2002116PODP106	SPAWAR J-007 Waterfront HQ BESEP	05/28/2016	60,000.00	9,798.83	9,798.83	50,201.17
M2002116PODP108	SPAWAR J-030 Bachelors Enlisted Quarters BESEP	05/28/2016	40,000.00	16,558.89	16,558.89	23,441.11
M2002116PODP110	NSWC Indian Head UXO QA	06/28/2016	753,466.00	514,022.91	514,022.91	239,443.09

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M2002116PODP131	SPAWAR P230 GSE Shop TLDD	08/09/2016	130,000.00	28,132.78	28,132.78	101,867.22
M2002116PODP132	NAVFAC SW SID/FFE Standardization Package	08/09/2016	150,000.00	0.00	0.00	150,000.00
M2002116PODP139	NAVFAC Guam Native Plant Surveys	09/13/2016	180,000.00	4,090.38	4,090.38	175,909.62
M2002116RC00120	NAVFAC GOJ Liaison Services	07/18/2016	152,897.00	0.00	0.00	152,897.00
M2002116RC0034	GIS Laptop ORDER# AT8GDZQ9	11/25/2016	2,746.00	2,746.00	2,746.00	0.00
M2002116RC0036	GIS Software Order# AT8GDZQ9	12/06/2016	546.69	546.69	546.69	0.00
M2002116RC0061	Base Admin Programming Workshop	01/19/2016	124,029.00	124,029.00	124,029.00	0.00
M2002116RC0068	GSHPO Liaison GIS Software Supplies	02/07/2016	8,690.00	0.00	0.00	8,690.00
M2002116RC0073	J-301 Consolidated HQ Bldg Workshop	03/16/2016	171,171.00	171,171.00	171,171.00	0.00
M2002116RC0076	Collateral Equip P-109 Maintenance Hanger North Ramp	03/06/2016	662,292.88	0.00	0.00	662,292.88
M2002116RC0092	NAVFAC Biosecurity Outreach Education	05/04/2016	38,988.89	38,988.89	38,988.89	0.00
M2002116RC0103	NAVFAC Site Coordinator Svs	05/26/2016	163,837.25	0.00	0.00	163,837.25
M2002116RC0113	C0008 National Register Nominations	06/27/2016	59,061.02	0.00	0.00	59,061.02
M2002116RC0121	SPAWAR Fixed Voice Design	07/18/2016	210,500.00	0.00	0.00	210,500.00
M2002116RC0137	FY16 NCTS Contract Labor (5 FTEs)	09/05/2016	586,540.00	0.00	0.00	586,540.00
M2002116RC0138	FY16/17 SPAWAR PM TEAM/MFP EMBED	09/03/2016	2,587,754.60	0.00	0.00	2,587,754.60

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M2002116SUDP002	DPRI Task Order 2 – MCAG Support Services	05/12/2016	245,704.12	14,074.69	14,074.69	231,629.43
M2002116WRDP0045	SPAWAR DWDW WR FSDD IDP	12/14/2015	500,000.00	498,732.25	498,732.25	1,267.75
M2002116WRDP001	NFM Coordination and Management	10/01/2015	1,853,761.00	1,736,274.12	1,736,274.12	117,486.88
M2002116SUDP003	MFP DPRI Contract Support – Task Order #3	09/29/2016	1,879,109.58	0.00	0.00	1,879,109.58
M2002116WRDP002	NAVFAC PAC Coordination and Management	10/01/2015	3,157,282.00	3,042,877.34	3,042,877.34	114,404.66
M2002116WRDP005	NAVFAC Archaeological Mitigation	10/10/2015	24,660.00	23,862.49	23,862.49	797.51
M2002116WRDP006	NAVFAC Biosecurity Program Management	10/10/2015	99,580.00	98,572.09	98,572.09	1,007.91
M2002116WRDP007	NAVFAC Limestone Forest Restoration	10/12/2015	20,010.00	19,264.59	19,264.59	745.41
M2002116WRDP008	NAVFAC Reintro Plan for GMK	10/10/2015	15,520.00	10,211.03	10,211.03	5,308.97
M2002116WRDP009	SPAWAR MFP DPRI Embed	10/10/2015	222,000.00	207,764.76	207,764.76	14,235.24
M2002116WRDP010	SPAWAR PM Team	10/10/2015	3,607,994.00	3,528,249.67	3,528,249.67	79,744.33
M2002116WRDP012	SPAWAR ADN	12/14/2015	125,000.00	124,926.05	124,926.05	73.95
M2002116WRDP013	SPAWAR C4I P250 MALS Facility	10/25/2015	55,000.00	54,974.68	54,974.68	25.32
M2002116WRDP014	SPAWAR C4I P260 Corrosion Control Hangar	10/25/2015	50,000.00	48,739.37	48,739.37	1,260.63
M2002116WRDP015	SPAWAR C4I J016 BEQs	10/25/2015	70,000.00	69,889.58	69,889.58	110.42
M2002116WRDP016	NSWC J755 P715 SEP	10/27/2015	227,700.00	227,548.72	227,548.72	151.28
M2002116WRDP017	SPAWAR P240 MWSS	10/27/2015	120,000.00	119,558.37	119,558.37	441.63
M2002116WRDP018	NAVFAC National Reg Nominations	10/10/2015	17,520.00	17,377.62	17,377.62	142.38

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M2002116WRDP020	NAVFAC Guam SHPO Reporting	11/15/2015	21,000.00	20,823.81	20,823.81	176.19
M2002116WRDP022	NAVFAC Environ Mit Mgmt	01/19/2016	44,800.00	41,418.74	41,418.74	3,381.26
M2002116WRDP023	NAVFAC NOI Scoping Draft Final SEIS	11/11/2015	2,359.24	2,359.24	2,359.24	0.00
M2002116WRDP025	NAVFAC Biosecurity Outreach	11/11/2015	2,129.08	2,129.08	2,129.08	0.00
M2002116WRDP026	NAVFAC Cultural Study	11/11/2015	2,691.55	2,691.55	2,691.55	0.00
M2002116WRDP036	NAVFACMAR Guam Micronesian Kingfisher Habitat	12/16/2015	122,595.00	122,594.51	122,594.51	0.49
M2002116WRDP053	SPAWAR PAR Site Visit	12/31/2016	27,150.00	23,078.58	23,078.58	4,071.42
M2002116WRDP060	Base Admin Planning Charrette	01/19/2016	50,400.00	49,611.41	49,611.41	788.59
M2002116WRDP072	GUAM UFC Master Plan/ District Cooling Analysis	02/21/2016	43,160.00	42,628.76	42,628.76	531.24
M2002116WRDP073	J-301 Consolidated HQ Building	03/16/2016	60,000.00	60,000.00	60,000.00	0.00
M2002116WRDP077	NSWC Corona P-715 LFTRC WR Design Review	03/16/2016	140,000.00	139,789.37	139,789.37	210.63
M2002116WRDP080	J-755 ASTC NLFTRC Design Review	03/16/2016	310,000.00	309,973.96	309,973.96	26.04
M2002116WRDP109	2016 NAVFAC MAR C1602 GSHPO Liaison GIS Software	06/13/2016	1,000.00	0.00	0.00	1,000.00
M2002116WRDP115	FY16 SPAWAR Fixed Voice Design	07/18/2016	39,500.00	27,767.16	27,767.16	11,732.84
M2002116WRDP131	FY16 NAVFAC Revision of 1391/Route 3 site plan	08/06/2016	5,560.00	5,426.48	5,426.48	133.52
M2002116WRDP140	FY16 NCTS Contract/CLIN Fees	09/14/2016	28,974.00	28,973.92	28,973.92	0.08
M2002116WRDP0004	MCAG Vehicle Rental	10/01/2015	30,000.00	35,129.03	33,000.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
M2002116WR00005	MCAG Utilities	10/01/2015	80,000.00	85,875.84	85,875.84	0.00
M2002116RCGU003	Cable Services	10/01/2015	1,221.00	1,119.25	1,119.25	101.75
M2002116RCGU006	Cell Phones Services	10/01/2015	8,912.50	7,428.50	7,428.50	1,484.00
M2002116WRGU007	Tech Fees	10/01/2015	894.00	894.00	894.00	0.00
M2002116RCGU008	MCAG Custodial Services	12/20/2015	5,908.00	3,938.64	2,953.98	1,969.36
M2002116MPGU010	DLA Document Services	10/01/2015	4,176.00	2,784.00	2,784.00	1,392.00
M2002116RCGU011	North Ramp Wash Rack PM services	01/01/2016	15,970.00	10,221.17	7,419.02	5,748.83
M2002116RCGU012	Pest Control	04/01/2016	5,714.00	1,428.57	1,428.57	4,285.43
M2002116RCGU013	North Ramp Rinse Facility PM services	03/01/2016	6,495.00	3,938.64	2,661.93	2,556.36
M2002116RCGU014	North Ramp Wash Rack PM services	07/01/2016	12,735.00	0.00	0.00	12,735.00
M2002116RCGU015	North Ramp Rinse Facility PM services	07/01/2016	8,658.00	0.00	0.00	8,658.00
Subtotal			\$43,652,801.29	\$25,857,613.72	\$21,734,975.87	\$14,458,420.86
Total			\$1,208,885,009.38	\$543,110,364.31	\$90,739,382.03	\$662,437,878.36

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to DoD OIG data call, 11/30/2016, updated on 01/26/2017.
Marine Corps' response to DoD OIG data call, 11/29/2016.

Other Federal Agency Project and Program List

In FY 2016, the DOT identified funds directly associated with the realignment of military installations and military personnel on Guam. Specifically, the agency reported a total of 36 projects that were directly associated with the realignment. DOT projects incurred costs of approximately \$6.0 million with an estimated completion cost of approximately \$79.4 million. Table 5 identifies DOT projects and associated costs.

Table 5. Costs for Other Federal Agency Projects and Programs

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2016	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
DOT	DTMA1D10002	MA-PR510-20120007/ MA-PR510-20130044/ Guam Project Management Office (Nov. 1, 2012 thru Dec. 31, 2013)	11/01/2012	\$1,482,926.89	\$1,482,626.89	\$0.00	\$300.00
DOT	DTMA1D10002 (Task Order 010)	MA-PR510-20120024/ Container Freight Station (CFS) Modification and Construction	01/23/2013	1,149,974.00	1,016,367.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 006)	MA-PR510-20120023A/ Facility Expansion Design Package	01/10/2013	2,145,044.80	2,143,044.80	1,904.86	0.00
DOT	DTMA1D10002 (Task Order 011)	MA-PR510-20130054/ Selected Demolition and Break Bulk Yard Mod	08/05/2013	1,793,327.00	1,592,678.96	0.00	0.00
DOT	DTMA1D10002 (Mod 008)	Structural Review – Berths 4, 5 & 6 (August 1, 2011 through September 05, 2011)	08/01/2011	106,388.00	89,622.04	0.00	0.00
DOT	DTMA1D10002 (Mod 011)	Project Management (December 11, '11 – February 18, '12)	12/11/2011	93,351.55	93,351.55	0.00	0.00
DOT	DTMA1D10002 (Task Order 001, Including all Mods)	To develop a geotechnical & seismic evaluation of the wharf and finalize the Implementation Plan by March 2012.	02/29/2012	245,668.00	245,668.00	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2016	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
DOT	DTMA1D10002 (Task Order 002)	To develop lighting plan for the port to hire a container yard lighting contractor	11/2/2011	160,370.00	160,370.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 2, Mod 001)	To amend the lighting plan per additional lights based on available FEMA funds.	1/17/2012	25,874.00	25,874.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 003)	Completion of the Environmental Assessment.	01/01/2012	170,811.00	170,811.00	0.00	0.00
DOT	DTMA1D10002 (Mod 013)	MA-PR510-20120043/ Extend Project Management Services to March 31, '12	02/19/2012	41,195.20	41,195.20	0.00	0.00
DOT	DTMA1D10002 (Mod 014)	Project Management (April 1-30, '12)	04/01/2012	48,655.27	48,655.27	0.00	0.00
DOT	DTMA1D10002 (Mod 015)	Project Management (May 1, '12 – July 31, '12)	05/01/2012	158,401.00	155,588.66	0.00	0.00
DOT	DTMA1D10002 (Task Order 004)	Designing three bays of the existing CFS building to include new office space components.	07/26/2012	168,092.00	168,092.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 005)	Support overall GCPI program environmental service as well as TO 005-specific environmental testing/providing the following design services in the PAG Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	08/07/2012	473,904.00	473,904.00	7,925.46	0.00
DOT	DTMA1D10002 (Task Order 007)	Project Management (August 1, '12 – October 31, '12)	08/07/2012	272,919.55	245,212.41	0.00	0.00
DOT	DTMA1D10002 (Task Order 008)	Project Management (January 1, '14 – December 31, '14)	01/01/2014	1,577,178.00	1,577,178.00	166,129.63	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2016	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
DOT	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	01/01/2012	242,111.73	241,964.44	0.00	0.00
DOT	DTMA1D10002 (Task Order 012)	Main Facility Expansion Construction with 1st Construction Contingency	03/13/2014	32,120,174.00	32,120,174.00	2,202,488.35	0.00
DOT	DTMA1D10002 (Task Order 008)	11 1/4 Months Project Management (January 24, '15 – December 31, '15)	01/24/2015	1,566,561.00	1,565,295.62	381,933.45	1,265.38
DOT	DTMA1D10002 (Task Order 012)	Two additional Main Facility Expansion Construction Construction Contingencies	11/07/2014	1,864,000.00	1,084,329.05	1,084,329.05	779,670.95
DOT	FHWA – Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$260,336.08)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	10/1/2008	5,632,886.08	5,577,706.49	0.00	55,179.59
DOT	FHWA – Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(003) (27XX66IPMS00324C0 = USMC \$1,415,017.39) (27XX66IPMS00373V0 = USMC \$820,884.27) (27XX66IPMS00373YF = USMC \$175,272.95)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	05/01/2013	2,411,174.61	1,103,867.00	49,795.70	1,307,307.61

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2016	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
DOT	FHWA – Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,702,983.38 27XX66IPMS00273V0 = \$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	02/01/2010	2,750,290.83	2,627,207.39	0.00	123,083.44
DOT	FHWA – Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$221,656.87	Consultant for Route 1/3 Intersection	06/08/2011	792,396.87	600,898.40	32,483.70	191,498.47
DOT	FHWA – Government of Guam Contract Route 3 from Route 28 to Chalan Kareta GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573YF = \$1,112,727.05	Consultant for Route 3 from Route 28 to Chalan Kareta	05/26/2011	3,295,492.05	2,573,828.52	763,161.12	721,663.53
DOT	FHWA – Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-T101(001) 27XX66T10173V0 = \$11,489,813.91	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	09/28/2011	11,489,813.91	9,835,309.41	1,161,989.64	1,654,504.50

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2016	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
DOT	FHWA – Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX66001100873V0 = \$13,608,204.12	Construction of Route 11 and Route 1/11 Intersection	10/04/2011	13,608,204.12	13,520,704.12	40,048.21	87,500.00
DOT	FHWA – Government of Guam Contract Islandwide Professional Construction Management Services GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,309,481.88	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	09/28/2011	3,309,481.88	2,951,035.22	54,137.45	358,446.66
DOT	FHWA – Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$1,977,404.30	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	03/22/2011	1,977,404.30	803,275.29	49,729.64	1,174,129.01
DOT	FHWA – Government of Guam Contract Technical Support Services Islandwide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$299,485.00	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	299,485.00	297,764.12	0.00	1,720.88
DOT	FHWA – Government of Guam Contract Technical Support Services Islandwide GeoTechnical Engineering GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	Geotechnical Engineering for Route 1 Agana Bridge and Route 1/8	08/23/2010	33,120.00	33,120.00	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred From Project Inception through September 30, 2016	Cost Incurred October 1, 2015 – September 30, 2016	Estimated Costs to Complete
DOT	FHWA – Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573V0 = \$7,543,463.75	Contractor for CON Route 1/3	09/16/2014	7,543,463.75	0.00	0.00	7,543,463.75
DOT	FHWA – Government of Guam Contract Technical Support Services Islandwide Professional Construction Management Services GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200.00	Consultant for Construction Management for Route 1/3	09/16/2014	1,501,200.00	0.00	0.00	1,501,200.00
DOT	FHWA – Government of Guam Contract Technical Support Services Islandwide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	Consultant for SUE Services for Route 1/3	09/16/2014	25,213.45	25,213.45	25,213.45	0.00
DOT	FHWA – Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$63,936,000.00	Contractor for CON Route 3 and Construction Management Route 3	06/16/2015	63,936,000.00	0.00	0.00	63,936,000.00
Total				\$164,512,553.84	\$83,675,565.30	\$6,021,269.71	\$79,436,933.77

Source: DOT's response to DoD OIG data call, 11/28/2016.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350k, title 10, United States Code, grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the armed forces. According to agreements between the United States and the Government of Japan (GOJ), the GOJ is expected to provide up to \$6.1 billion (FY 2008 U.S. dollars) for the Marine Corps relocation from Okinawa to Guam. Public Law 111-84 requires the ICG annual report to include a detailed statement on the revenues attributable to or consisting of funds contributed by GOJ and any obligations or expenditures of these revenues in connection with the realignment of military installations and relocation of military personnel on Guam.

GOJ Funding for Realignment

In FY 2016, the Defense Finance and Accounting Service reported that GOJ provided revenues of approximately \$124.5 million,⁵ earned approximately \$4.3 million in interest associated with revenues, obligated approximately \$639,540,⁶ and expended approximately \$31.4 million.⁷

Table 6 identifies the revenues, interest, obligations, and expenditures for each project.

Table 6. GOJ Revenues/Interest/Obligations/Expenditures

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 FIRE STATION (FINEGAYAN) DESIGN	\$0.00	\$0.00	(\$1,435,493.56)	\$4,107.75
JFY09 WATERFRONT HEADQUARTERS BLDG DESIGN			751,714.74	756,850.53
JFY09 APRA MEDICAL CLINIC (APRA HARBOR) DESIGN			1,351,167.91	501,143.68
JFY09 BEQ COMPLEX DESIGN			583,684.84	612,790.73
JFY09 UTIL & SITE IMPRV, PH 1A AFB CONSTRUCTION			(619,034.90)	0.00
JFY09 UTIL & SITE IMPRV, PH 1 APRA HARBOR CONSTRUCTION			(4,496,964.41)	20,692.10
JFY09 UTILS & SITE IMPRV, PH 1 FINEGAYAN DESIGN			(\$48,748,596.81)	1,306,151.88

⁵ Revenues provided from previous years totaled approximately \$1.1 billion.

⁶ The table contains negative numbers, listed in parentheses, which represent accounting adjustments to an accounting reconciliation.

⁷ Expenditures from previous years totaled approximately \$128.5 million.

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY10 BASE ADMINISTRATIVE BUILDING (FINEGAYAN) DESIGN			322,895.24	3,833.36
JFY10 BACHELOR ENLISTED QUARTERS (FINEGAYAN) DESIGN			703,369.47	413,141.89
JFY10 BEQ SITE ADAPT, NCTS (FINEGAYAN) DESIGN			22,412.22	22,412.22
JFY10 UTIL & SITE IMPRV, PH 1 (FINEGAYAN) CONSTRUCTION			394,374.40	24,934.48
JFY11 NORTH RAMP UTILITIES II			47,785,016.79	24,515,139.39
JFY14 SO. TRNG CMPLX-URBAN COMBAT SKILL TRNG COMPLEX DESIGN			4,024,993.84	3,189,768.78
JFY09 CONTRIBUTIONS		821,220.01		
JFY10 CONTRIBUTIONS		2,433,664.46		
JFY11 CONTRIBUTIONS		22,146.59		
JFY12 CONTRIBUTIONS		25,847.69		
JFY13 CONTRIBUTIONS		15,330.13		
JFY14 CONTRIBUTIONS		879,470.06		
JFY15 CONTRIBUTIONS	11,300,000.00	57,214.09		
JFY16 CONTRIBUTIONS	113,160,000.00			
Total	\$124,460,000.00	\$4,254,893.03	\$639,539.77	\$31,370,966.79

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to DoD OIG data call, 11/30/2016.



4

Operating Expenses

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. DoD Regulation 7000.14-R, “DoD Financial Management Regulation,” volume 4, chapter 17, states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2016, the Department of the Navy reported operating expenses of approximately \$27.2 million. Table 7 lists the operating expenses for Department of the Navy support organizations associated with the military realignment on Guam.

Table 7. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses
Marine Corps Pacific Division Plans, Policies, & Operations	Salaries	\$1,003,064.77
Marine Corps Pacific Division Plans, Policies, & Operations	Travel	241,641.78
Marine Corps Pacific Division Plans, Policies, & Operations	Contracts and Other Services	1,292,704.00
Marine Corps Forces Pacific	Travel	423,057.00
Marine Corps Forces Pacific	Communications	8,913.00
Marine Corps Forces Pacific	Contracts and Other Services	21,058,470.00
Marine Corps Forces Pacific	Supplies & Materials	21,522.00
Marine Corps Installations Command Installations and Logistics	Expensed via Naval Facilities Engineering Command	893,016.13
Joint Guam Program Office	CIVPAY	1,076,000.00
Joint Guam Program Office	Travel	85,000.00
Joint Guam Program Office	Supplies	17,000.00
Joint Guam Program Office	Intergovernmental Purchases	230,000.00
Joint Guam Program Office	FACIL MAINT	82,000.00
Joint Guam Program Office	MGT & PROF SVC	734,000.00
Joint Guam Program Office	UTILITIES	2,000.00
Joint Guam Program Office	EQUIPMENT	9,000.00
Total		\$ 27,177,388.68

Source: Joint Guam Program Office's response to DoD OIG data call, 12/13/2016 and Marine Corps' response to DoD OIG data call, 11/29/2016.

Operating Expenses for Other Federal Agencies

For FY 2016, DOT and the Environmental Protection Agency (EPA) reported approximately \$132,183 in operating expenses associated with the realignment of military installations and military personnel on Guam. Specifically, DOT identified administrative costs, and EPA identified salary costs. Table 8 identifies DOT and EPA operating expenses associated with the military realignment on Guam.

Table 8. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
DOT	Admin	\$20,656.96
EPA	Salaries	111,526.00
Total		\$132,182.96

Source: DOT's response to DoD OIG data call, 11/28/2016 and EPA's response to DoD OIG data call, 11/28/2016.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the awarded contracts, grants, agreements, or other funding mechanism that used amounts appropriated or otherwise made available for military construction on Guam. The detailed statement should include the amount and scope of the award, the process for soliciting offers, and justification and approval documents for using procedures other than full and open competition.

DoD Contracts/Grants/Agreements/Other Funding Mechanisms

For FY 2016, DoD reported a total of 74 contracts, grants, agreements, or other funding mechanisms totaling approximately \$101.5 million that were used to support military construction on Guam. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported a total of 70 contracts totaling approximately \$45.8 million that were used to support the military realignment on Guam.⁸ The Office of Economic Adjustment reported a total of four contracts, grants, agreements, or other funding mechanisms totaling approximately \$55.7 million that were used to support the military realignment on Guam.⁹ Table 9 identifies the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Office of Economic Adjustment contracts, grants, agreements, or other funding mechanisms.¹⁰ A contract may be listed multiple times due to a task order, delivery order, or modification increasing the value of the contract.

⁸ The Navy provided applicable justification and approval documents for contracts not providing for full and open competition.

⁹ DoD Office of Economic Adjustment interprets section 2391, title 10, United States Code, for DoD Office of Economic Adjustment to provide authority of non-competitive, non-construction grants to such state or local governments that are determined eligible for their technical and financial assistance. Therefore, DoD Office of Economic Adjustment does not have to provide for full and open competition.

¹⁰ The table contains negative numbers, listed in parentheses, which represent de-obligations or contract modifications.

Table 9. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
N6274216C1317	N/A – FP CONTRACT	\$14,499,305.00	FY15 MCON P-230, GROUND SUPPORT EQUIPMENT (GSE) SHOPS A	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION AFTER EXCLUSION OF SOURCES	9
N6274212D0004	10,000,000.00	479,998.00	PREP DD 1391 FOR FY18 MCON P-305, 4TH MARINE REGIMENT FACILITIES; P-307, CONSOLIDATED ARMORY; AND P-309, INFANTRY BATTALION FACILITIES. JOINT BASE MARIANAS, GUAM (FINEGAYAN)	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274215D0002	100,000,000.00	197,643.00	DEVELOP DD 1391 FOR FY18 MCON P-306, CLB-4 FACILITIES, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274215D0002	100,000,000.00	197,217.00	DEVELOP DD 1391 FOR FY18 MCON P-311, CENTRAL FUEL STATION, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	FULL & OPEN COMPETITION	7
FA524005D0003	50,000,000.00	(35,869.00)	NORTH RAMP PARKING, INCREMENT 1, AAFB GUAM; DEOBLIGATE UNUSED PCAS (POST CONSTRUCTION AWARD SERVICES) FROM TASKS 1 & 5	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION AFTER EXCLUSION OF SOURCES	13
N6274215C1329	N/A – FP CONTRACT	33,550.03	JFY11 J-200 NORTH RAMP UTILITIES II, AAFB GUAM; APC0003 DRUM SITE TESTING	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	8

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274210D0003	50,000,000.00	3,113,381.00	GOJ - JFY14 J-755, URBAN COMBAT TRNG, GUAM; MOD FOR PHASE 2 WORK TO COMPLETE THE DESIGN FROM FACD TO FINAL	A-E FAR 6.102	FULL & OPEN COMPETITION	17
N6274216D0002	20,000,000.00	20,007.37	DPRI - P-102, POWER UPGRADE HARMON, GUAM; PREPARE PLANS & SPECS	A-E FAR 6.102	FULL & OPEN COMPETITION	6
N6274216D0002	20,000,000.00	73,005.02	DPRI - P-102, POWER UPGRADE HARMON, GUAM; PREPARE PLANS & SPECS	A-E FAR 6.102	FULL & OPEN COMPETITION	6
N6274216D0002	20,000,000.00	1,871,649.61	DPRI - P-102, POWER UPGRADE HARMON, GUAM; PREPARE PLANS & SPECS	A-E FAR 6.102	FULL & OPEN COMPETITION	6
N6274210D1308	4,000,000,000.00	(51,100.00)	GUAM DESIGN BUILD MACC; PC04 - DELETE HAZARDOUS WASTE STORAGE ENCLOSURE	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	4
N6274210D0007	100,000,000.00	655,683.00	DPRI - P-250, MALS FACILITIES AT NORTH RAMP, GUAM; DESIGN BUILD (DB) REQUEST FOR PROPOSAL (RFP) CONSTRUCTION PKG	A-E FAR 6.102	FULL & OPEN COMPETITION	12
N6274214A1885	BPA each call NTE SAP of \$150,000.00	6,957.75	LFTRC CULTURAL RESOURCE MITIGATION	SIMPLIFIED ACQUISITION	COMPETED UNDER SAP	3
N6274215D1817	40,000,000.00	277,785.81	J-001B, U&SI, NBGTS GUAM	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	3

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274212D0003	5,000,000.00	(9,728.00)	FY14 MCON P-109, AIRCRAFT MAINTENANCE HANGAR, NORTH RAMP, AAFB GUAM; DEDUCT UNUSED IDQ CONSULTATION EFFORT	A-E FAR 6.102	FULL & OPEN COMPETITION AFTER EXCLUSION OF SOURCES	5
N6274210D0005	50,000,000.00	1,582,944.00	JFY06 GOJAPRA/MEDICAL CLINIC, NAVBASE GUAM; 20-35% DESIGN SERVICES & ENGRG SERVICES	A-E FAR 6.102	FULL & OPEN COMPETITION	19
N6274215D0002	100,000,000.00	124,029.00	BASE ADMIN PROGRAMMING WORKSHOP	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274210D1308	4,000,000,000.00	84,381.00	GDBMACC; PC05 - ASBESTOS PIPE REMOVAL	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	5
N6274215D0002	100,000,000.00	129,533.00	JFY16 J-016 BACHELORS ENLISTED QUARTERS, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274215D0002	100,000,000.00	152,123.00	A-E GEOTECH ASSIST FOR THE IN-HSE PROJECT J-016, BACHELORS ENLISTED QUARTERS, JOINT REGION MARIANAS, GUAM	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274210D1309	4,000,000,000.00	359,054.00	FY13 MILCON P101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), AAFB GUAM; PC22 - CLAY REMEDIATION	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	4
N6274215C1329	N/A – FP CONTRACT	1,958,112.22	JFY11 J-200 NORTH RAMP UTILITIES II, AAFB GUAM; PC007 INCREASE THE NTE AMOUNT FOR UNDEFINITE MOD A00002	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	8

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274212D0003	5,000,000.00	7,077.00	FY14 MCON P-109, AIRCRAFT MAINTENANCE HANGAR, NORTH RAMP, AAFB GUAM; PROVIDE PCAS SUPPORT FOR P-109	A-E FAR 6.102	FULL & OPEN COMPETITION AFTER EXCLUSION OF SOURCES	5
N4019216F4652		8,690.00	GIS EQUIPMENT- TRIMBLE GEO 7X HANDHELD WITH RANGE	FAR 6.302-2, UNUSUAL & COMPELLING URGENCY	SOLE SOURCE	1
N6274210D0003	50,000,000.00	(488.00)	GOJ - JFY14 J-755, URBAN COMBAT TRNG; GUAM; MOD TO DELETE RANGE OP/WHSE & ADD RANGE WHSE W/COMM RM & TOILET FACILITIES.	A-E FAR 6.102	FULL & OPEN COMPETITION	17
N6274215P1802	N/A – SAP	(1.16)	BASELINE MONITORING/FOLLOW-ON SURVEY (HACCP) J-001 AIR COMBAT ELEMENT (ACE) GATE, AAFB GUAM; DEOBLIGATE THE REMAINING BALANCE	SAP	FULL & OPEN COMPETITION	5
N6274215D0002	100,000,000.00	171,171.00	CONSOLIDATED HQ BLDG PROGRAMMING WORKSHOP (EFD)	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274216D0002	20,000,000.00	27,014.00	DPRI - P102, POWER UPGRADE HARMON, GUAM; MODIFICATION FOR DZSP21 BORING PERMITTING, DRILL SPOILS COLLECTION & SAMPLING AND CIVIL PAVING	A-E FAR 6.102	FULL & OPEN COMPETITION	6
N6274213C1329	N/A – FP CONTRACT	2,450,000.00	J-200 NORTH RAMP UTILITIES II, AAFB GUAM	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	8

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274211D0011	7,500,000.00	(48,165.00)	PCAS FOR ACE GATE, GUAM; DEOBLIGATE UNUSED IDIQ CONSULTATION	A-E FAR 6.102	FULL & OPEN COMPETITION AFTER EXCLUSION OF SOURCES	9
N6274215D1823	49,000,000.00	38,988.89	BIOSECURITY OUTREACH AND EDUCATION ON GUAM	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N6274210D1308	4,000,000,000.00	662,292.88	P-109 ACFT MAINT HNGR, AAFB; PURPOSE OF MOD IS TO INCORPORATE PC00009 FF&E	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	5
N6274213D0001	10,000,000.00	31,065.00	REV. AMENDMENT 14, WATER WELL FIELD	A-E FAR 6.102	FULL & OPEN COMPETITION	11
N4019216M5005		26,599.29	PREPARE NAT'L REGISTER NOMINATION FOR A LATTE PERIOD SITE ASSIGNED TO GUAM HISTORIC SITE INVENTORY (GHSI) NO. 66-02-2337	SAP	COMPETED UNDER SAP	1
N6274210D0003	50,000,000.00	51,500.00	PREPARATION OF PRE-AWARD AMENDMENTS TO THE DB RFP CONSTRUCTION CONTRACT PACKAGE. TO 0013, FY16 MILCON P-715, LIVE FIRE TRAINING RANGE COMPLEX (NW FIELD), NAVSUPACT ANDERSEN GUAM, JOINT REGIONA MARIANAS, GUAM	A-E FAR 6.102	FULL & OPEN COMPETITION	17
N6274215D3601	4,000,000.00	74,233.03	DPRI GIS POSITION	8(A) SET ASIDE	8(A) SOLE SOURCE SET ASIDE	1

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274215D1817	40,000,000.00	(277,785.81)	CORRECT ACRN AA TO AB	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N6274215D1817	40,000,000.00	277,785.81	CORRECT ACRN AA TO AB	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N4425516F0074	–	29,837.55	LIVE FIRE TRAINING RANGE COMPLEX (NW FIELD)	COOPERATIVE AGREEMENT	COOPERATIVE AGREEMENT	1
N4425516F0074	–	55,199.55	UTILITIES & SITE IMPROVEMENTS PH I, AAFB	COOPERATIVE AGREEMENT	COOPERATIVE AGREEMENT	1
N6274215D3601	4,000,000.00	163,837.25	GUAM PROGRAM MANAGEMENT OFFICE (GPMO) HAWAII SUPPORT	8(A) SET ASIDE	8(A) SOLE SOURCE SET ASIDE	1
N6247215C1329	N/A – FP CONTRACT	4,531.30	INCORPORATE PC 0011 ACM ABATEMENT	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	8
N6274215D1817	40,000,000.00	15,971.37	ARCHAEOLOGY DATA RECOVERY IN SUPPORT OF J-001B, U&SI, NBGTS GUAM	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	6
N6274211D1801	50,000,000.00	14,499,214.00	DRAFT & FINAL EIS C.JMT	A-E FAR 6.102	FULL & OPEN COMPETITION	5

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274215D0002	100,000,000.00	317,389.00	TASK ORDER FOR THE PREPARATION OF A PROGRAM/FINAL 1391 FOR JFY17 PROJECT J-011 BASE ADMIN AND COMMUNICATIONS BUILDING, NAVAL BASE GUAM TELECOMMUNICATIONS STATION FINEGAYAN, JOINT REGION, MARIANAS, GUAM.	A-E FAR 6.102	FULL & OPEN COMPETITION	7
N4425516F0074	–	(29,837.55)	LIVE FIRE TRAINING RANGE COMPLEX (NW FIELD)	COOPERATIVE AGREEMENT	COOPERATIVE AGREEMENT	1
N4425516F0074	–	(55,199.55)	UTILITIES & SITE IMPROVEMENTS PH I, AAFB	COOPERATIVE AGREEMENT	COOPERATIVE AGREEMENT	1
N4019210C3000	N/A – FP CONTRACT	(89.13)	DEOBLIGATE FUNDING FOR ACRN 7G (THIRD OPTION PERIOD, 01 JAN 12 TO 31 DEC 12)	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N4019210C3000	N/A – FP CONTRACT	(66.93)	DEOBLIGATE ACRN A7 ULO FUNDS; MILITARY WORKING DOGS RELOCATION, APRA HARBOR	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N4019210C3000	N/A – FP CONTRACT	(1,909.31)	DEOBLIGATE ACRN QZ ULO FUNDS; APRA WHARF IMPROVEMENTS, INCR 1 OF 2	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N4019210C3000	N/A – FP CONTRACT	(390.49)	DEOBLIGATE ACRN F8 ULO FUNDS; APRA WHARF IMPROVEMENTS, INCR 1 OF 2	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N4019210C3000	N/A – FP CONTRACT	(687.65)	DEOBLIGATE ACRN Q1 ULO FUNDS; UTIL & SITE IMPROVEMENTS, PH 1, APRA HARBOR	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N4019213C3001	N/A – FP CONTRACT	(206.05)	DEOBLIGATE ACRN VS FUNDS; UTIL & SITE IMPROVEMENTS, PH 1, AAFB	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N6274215D1817	40,000,000.00	50,965.11	UTILS & SITE IMPRV, PH 1 (FINEGAYAN); DATA RECOVERY METHOD	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	3
N6274215C1329	N/A – FP CONTRACT	753,693.16	JFY11 J-200 NORTH RAMP UTILITIES II, AAFB GUAM; INCORPORATE PC0004 CIVIL & ELECTRICAL INFRASTRUCTURE CHANGES.	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	8
N6274216C1317	N/A – FP CONTRACT	19,000.00	GSE SHOPS AT NORTH RAMP, JACK TESTER FOUNDATION INSTALLATION	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	9
N6274216C1317	N/A – FP CONTRACT	143,000.00	GSE SHOPS AT NORTH RAMP, JACK TESTER FOUNDATION INSTALLATION	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	9
N4019216F4734		8,690.00	GSHPO LIAISON GIS SOFTWARE & SUPPLIES	GSA ADVANTAGE	FULL & OPEN COMPETITION	1
N442551620074	–	29,837.55	LIVE FIRE TRAINING RANGE COMPLEX (NW FIELD)	COOPERATIVE AGREEMENT	COOPERATIVE AGREEMENT	1

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N442551620074	–	55,199.55	UTILITIES & SITE IMPROVEMENTS PH I, AAFB	COOPERATIVE AGREEMENT	COOPERATIVE AGREEMENT	1
N6274209D0002	100,000,000.00	(2,913.00)	DEDUCT UNUSED IDIQ PCAS	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	4
N6274215C1329	N/A – FP CONTRACT	35,425.30	NORTH RAMP UTIL II, PC0016 ASBESTOS PIPE REMOVAL IN ZONES 4 AND 5	NEGOTIATED PROPOSAL/QUOTE	FULL & OPEN COMPETITION	8
N6274215D1819	40,000,000.00	59,061.02	BASE YEAR - GUAM NATIONAL REGISTER NOMINATIONS	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL & OPEN COMPETITION	2
N6274215C1329	N/A – FP CONTRACT	21,500.00	NORTH RAMP UTIL II, PC0013 ABANDONES DRUM DISPOSAL	NEGOTIATED PROPOSAL/QUOTE	FULL & OPEN COMPETITION	8
N6274216D0004	10,000,000.00	9,728.00	AIRCRAFT MAINT HANGAR #2, GUAM	SMALL BUSINESS SET ASIDE - TOTAL	SMALL BUSINESS SET ASIDE - TOTAL	4
N6274216D0004	10,000,000.00	176,244.00	AIRCRAFT MAINT HANGAR #2, GUAM	SMALL BUSINESS SET ASIDE - TOTAL	SMALL BUSINESS SET ASIDE - TOTAL	4
N6274215C1329	N/A – FP CONTRACT	3,750.00	NORTH RAMP UTIL II, PC0017 STREET LIGHT FOUNDATIONS	NEGOTIATED PROPOSAL/QUOTE	FULL & OPEN COMPETITION	8

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount (\$)	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
N6274215D1823	49,000,000.00	24,940.00	NORTH RAMP UTIL II	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	7
N6274215C1329	N/A – FP CONTRACT	12,014.15	NORTH RAMP UTIL II, PC0018 SANITARY SEWER WATERLINE CONFLICT	NEGOTIATED PROPOSAL/ QUOTE	FULL & OPEN COMPETITION	8
N6274215D3601	4,000,000.00	152,897.00	GPMO IN-HOUSE SUPPORT	ONLY ONE SOURCE	NOT AVAILABLE FOR COMPETITION	1
Subtotal	\$17,687,500,000.00	\$45,770,263.94				
Office of Economic Adjustment						
OCON676-16-03	3,700,000.00	3,700,000.00	NGLA Monitoring System Expansion/Rehabilitation	N/A	N/A	N/A
OCON676-16-02	21,000,000.00	21,000,000.00	Upgrade of the Guam Northern District Wastewater Treatment Plant	N/A	N/A	N/A
OCON676-16-01	30,600,000.00	30,600,000.00	GWA Interceptor Sewer Refurbishment	N/A	N/A	N/A
GR0706-16-01	381,049.00	381,049.00	Logistical Support Grant	N/A	N/A	N/A
Subtotal	\$55,681,049.00	\$55,681,049.00				
Total	\$17,743,181,049.00	\$101,451,312.94				

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)'s response to DoD OIG data call, 11/30/2016, updated on 01/13/2017. Office of Economic Adjustment's response to DoD OIG data call, 11/23/2016.

Other Federal Agencies Contracts/Grants/Agreements/Other Funding Mechanisms

For FY 2016, the DOT reported 23 contracts, grants, agreements, or other funding mechanisms, totaling approximately \$20,957. Table 10 identifies DOT contracts, grants, agreements, or other funding mechanisms.¹¹

Table 10. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	MARAD - Contract DTMA1D10002	\$50,000,000.00	\$20,956.96	Program Management	Full and Open	Unlimited	5
DOT	DOC Economic Development Agency (MARAD)	2,000,000.00		Preliminary Design & Engineering Services for the Port of Guam			
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #1)	3,696,610.00		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract – Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #3)	1,595,940.00		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract – Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from BUMED) DTFH6109X50001 (Advice/Mod #2)	80,000.00		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract – Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) 27XX66IPMS00224C0 (\$260,336.08)	260,336.08		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract – Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services 27XX66IPMS00273P0 = \$2,702,983.38 27XX66IPMS00273V0 = \$47,307.45	2,750,290.83		Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	ID/IQ RFP	Base Contract – Open Advertisement	5

¹¹ The table contains negative numbers listed in parentheses, which represent de-obligations.

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$221,656.87	792,396.87	161,594.87	Consultant for Route 1/3 Intersection	RFP	Open Advertisement	3
DOT	FHWA - Government of Guam Contract GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573YF = \$1,097,727.61	3,280,492.61	(14,999.44)	Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-DAR-T101(001) 27XX66T10173V0 = \$11,489,813.91	11,489,813.91		Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-DAR-0011(008) 27XX66001100873V0 = \$13,608,204.12	13,608,204.12	(161,594.87)	Construction for Route 11 and Route 1/11 Intersection	RFP	Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,309,481.88	3,309,481.88		Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	ID/IQ RFP	Base Contract – Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$1,977,404.30	1,977,404.30		Professional Services for Archaeological Support	RFP	Base Contract – Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$299,485.00	299,485.00		Technical Support Services Island-wide Quality Assurance Testing	RFP	Base Contract – Open Advertisement	1
DOT	FHWA - Grant to Government of Guam GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	33,120.00		Technical Support Services Island-wide Geotechnical Engineering	RFP	Base Contract – Open Advertisement	2
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Management Services 27XX66IPMS00324C0 = \$1,415,017.39	1,415,017.39		Prepare Traffic Analysis for SEIS	RFP	Base Contract – Open Advertisement	1

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2015 – September 30, 2016	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Management Services 27XX66IPMS00373V0 = \$820,884.27 27XX66IPMS00373YF = \$175,272.95	996,157.22		Oversight of Route 3 and Route 1/3 Design	RFP	Base Contract – Open Advertisement	1
DOT	FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573V0 = \$7,543,463.75	7,543,463.75	37,463.75	CON of Route 1/3	Low Bid	Open Advertisement	1
DOT	FHWA - Grant to Government of Guam GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200	1,501,200.00		CM for Route 1/3	RFP	Base Contract – Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	25,213.45	(37,463.75)	SUE for Route 1/3	RFP	Base Contract – Open Advertisement	2
DOT	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$62,618,901.00	62,618,901.00	(1,317,099.00)	CON and CM for Route 3	Low Bid/RFP	Open Advertisement	To Be Advertised
DOT	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$14,999.44	14,999.44	14,999.44	PE (Section 7) for Route 3	RFP	Open Advertisement	5
DOT	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$1,317,099.00	1,317,099.00	1,317,099.00	Oversight of Route 3	RFP	Base Contract – Open Advertisement	1
Total		\$170,605,626.85	\$20,956.96				

Source: DOT's response to DoD OIG data call, 11/28/2016.

Acronyms and Abbreviations

DOI	Department of the Interior
DOT	Department of Transportation
DPW	Department of Public Works
EPA	Environmental Protection Agency
GOJ	Government of Japan
ICG	Interagency Coordination Group
OIG	Office of Inspector General

Whistleblower Protection

U.S. DEPARTMENT OF DEFENSE

The Whistleblower Protection Ombudsman's role is to educate agency employees about prohibitions on retaliation and employees' rights and remedies available for reprisal. The DoD Hotline Director is the designated ombudsman. For more information, please visit the Whistleblower webpage at www.dodig.mil/programs/whistleblower.

For more information about DoD IG reports or activities, please contact us:

Congressional Liaison

congressional@dodig.mil; 703.604.8324

Media Contact

public.affairs@dodig.mil; 703.604.8324

For Report Notifications

www.dodig.mil/pubs/email_update.cfm

Twitter

www.twitter.com/DoD_IG

DoD Hotline

www.dodig.mil/hotline



***Department of Defense
Office of Inspector General***

4800 Mark Center Drive
Alexandria, VA 22350-1500



***Department of the Interior
Office of Inspector General***

1849 C Street, N.W., Mail Stop 4428
Washington, D.C. 20240

The report is available online at:
www.dodig.mil