



Little Rock Air Force Base
Economic Impact Statement
FISCAL YEAR 2014

A large graphic celebrating the 60th anniversary of the Little Rock Air Force Base. It features a large number "60" in a stylized font, with a circular emblem containing a star and the text "LITTLE ROCK AIR FORCE BASE" and "GLOBAL POWER • GLOBAL REACH • GLOBAL VIGILANCE". Below the "60" is a banner with the years "1955" and "2015" and the text "60 YEARS OF AIR POWER PARTNERS". The background is a collage of various aircraft, including a fighter jet, a helicopter, a transport plane, and a rocket launch, set against a blue sky with clouds.

MISSION ♦ AIRMEN ♦ PARTNERS



19th Airlift Wing

Unrivaled Tactical Airlift Propelled by Airmen, Fueled by Innovation

Little Rock Air Force Base is the "Home of C-130 Combat Airlift." We have a five Major Command relationship with three wings from: Air Mobility Command, Air Education and Training Command, and the Air National Guard. We also host an airlift group from the Air Force Reserve, and a squadron from Air Combat Command. Collectively, we call ourselves "Team Little Rock."

The 19th Airlift Wing's priorities are safe, efficient Mission execution by Airmen who are trained and ready, all within the strong supporting network of our community and military Partners. Focusing on these priorities helps us deliver rapid, flexible, and precise combat airlift to contingency operations worldwide.

In today's fiscally-constrained environment, Little Rock Air Force Base continues to look for ways to remain good stewards of taxpayer dollars. To this end, our leaders empower Airmen to think creatively, innovate, and find new solutions. We have formalized our current, local partnerships by implementing our latest initiative: Public-Public, Public-Private (P4) Partnerships. The P4 program expands our partnering process to maximize cost savings. We can see successes of P4 right now in the Jacksonville-Little Rock AFB University Center, energy and electrical updates through Entergy Corporation, water and sewer privatization, as well as continued initiatives to provide better educational facilities for our youth.

Our community partners, the citizens of Arkansas, are key members of our team who provide exemplary support to our military members and their families. This support enables Team Little Rock to be the Nation's center for C-130 training and warfighting capability. Little Rock Air Force Base is committed to fulfill its key role in the global air mobility enterprise, but no matter the mission, the sustainment of our base infrastructure and our greatest resource, Airmen, will keep Little Rock Air Force Base viable for the future.



Little Rock Air Force Base Snapshot

- Local economic impact of \$813.6 million
- 3,479 indirect jobs creation of \$146.1 million
- Opened in 1955, landowners donated 6,100 acres, valued at \$1.2 million in 1952
- 4th largest employer in the state of Arkansas
- Over 30 years' of C-130 tactical airlift in Arkansas
- 8,200 Airmen/1,500 Civilians/57,000 Retirees
- 72 C-130 H/J aircraft – 22% of total USAF C-130 fleet
- Home of the C-130 – Combat-focused operators and the Formal Training Unit
- Jacksonville – Little Rock AFB University Center, DoD benchmark for community/base partnership
- Winner of the 2009 & 2011 Abilene community support award and the runner-up for the 2010 & 2011 Altus community support award.
- 2012 Dick Schram Memorial Community Relations Award recipient for effective local civic organization partnership
- Team Little Rock = Total Force!
AMC/AETC/ANG/AFRC/ACC
USA/USMC/Community Partners



189th Airlift Wing ANG Governor's Report

Category

Pay & Allowances + Travel

Inactive Duty Training & IDT Travel Costs	<u>\$50,645,230</u>
AGR Pay/Allowances & Travel	\$4,632,777
Annual Training & AT Travel	\$14,823,687
Service School Program	\$1,839,638
Special Projects/Conferences/Short Tours	\$1,625,912
Recruiting/Retention & Travel	\$1,861,842
Technician Pay	\$9,750
Non-Prior Service Training	\$18,775,138
Student Loan Repayment	\$908,657
Selected Reserve Incentive Program (Bonuses)	\$2,586
MPA days	\$740,000
	\$5,389,632

Airman/Soldier Support

Individual Clothing/IADT Clothing	<u>\$284,641</u>
Subsistence	\$56,600
Physical Exam/Medical Supplies and Services	\$10,477
Recruiting Support Expenses	\$56,141
Family Centers & Family Support Program	\$126,314
	\$35,110

Operations & Maintenance Support

Direct OPTMEPO (AVPOL, FLY SUPPLIES)	<u>\$24,966,380</u>
Indirect OPTEMPO	\$22,151,600
Transportation	\$2,396,030
Communications & Visual Aids	\$33,185
IT Equipment Purchases ADPE Non-DBOF	\$38,765
GSA Vehicle Expense	\$115,201
Admin Services (Postal/Records Mgmt/Toners)	\$50,000
Civilian Security Personnel Payroll	\$42,762
Mobilization Offset Costs	\$138,836
	\$0

Facilities Maintenance & Repair

FOMA Supplies and Services &SRM	<u>\$4,905,759</u>
FOMA Utilities	\$620,275
Sustainment, Restoration, Modernization (SRM)	\$384,210
Safety & Environmental Expenses	\$3,875,932
	\$25,342

Special Programs

Counter Drug/Narcotics Program	<u>\$4,710</u>
Major Military Construction	\$4,710
	\$0

Grand Total

\$80,806,721

Equipment On Hand

\$17,314,637

Airframes On Hand (ANG Only)

\$770,350,837



Team Little Rock

The 19th Airlift Wing (Air Mobility Command) provides the Department of Defense mission ready Airmen and supports the largest C-130 fleet in the world. As part of AMC's Global Reach capability, the wing's responsibilities range from supplying humanitarian airlift relief to victims of disasters, to airdropping supplies and troops into the heart of contingency operations in hostile areas as well as supporting base partners as the host unit.

The 314th Airlift Wing (Air Education and Training Command) is the nation's tactical airlift "Center of Excellence" and trains C-130J aircrew members from the DoD, U.S. Coast Guard, and 47 allied nations. The wing trains more than 1,800 students annually, including international students, in DoD's largest international flight training program.

The 189th Airlift Wing (Air National Guard) works in conjunction with the 314th Airlift Wing to provide C-130H flightline initial qualification training and upgrade training for pilots, navigators, flight engineers and loadmasters. If an emergency occurs, the wing performs the state mission as directed by the Governor of Arkansas.

The 913th Airlift Group (Air Force Reserve Command) began as a Reserve detachment in 2010 then stood up the airlift group in July 2014. As a result of the Air Force's Total Force Integration initiative, the 50th Airlift Squadron under the 19th Airlift Wing is an associate unit of the group's 327th Airlift Squadron. The 913th will continue its transition to become a fully operational, combat-ready unit to support global operations.

Little Rock Air Force Base Economic Impact

The Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Little Rock AFB on the surrounding community.

This document is made available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

For the computation of average pay, the local community includes Little Rock, North Little Rock and Conway. All information captured herein is current as of Sept. 30, 2014.

The total value of Little Rock AFB's economic impact is \$813.6 million.

EIS is prepared by the
19th Comptroller Squadron
Financial Analysis Office

For questions, please contact the
Little Rock AFB Public Affairs Office
Telephone: 501-987-3601
Email: 19AW.PAAll@us.af.mil.



Aircraft Assigned

Activity	Aircraft	No.
19th Airlift Wing (AMC)	C-130H	4
19th Airlift Wing (AMC)	C-130J	23
314th Airlift Wing (AETC)	C-130J	13
189th Airlift Wing (ANG)	C-130H	23
913th Airlift Group (AFRC)	C-130H	9
Total:		72

Personnel by Category

Personnel Type	Amount	Payroll
Active Duty/Reserve	8,276	\$333.0M
Civil Service	662	\$42.8M
NAF/AAFES	370	\$12.4M
Contractor/Private Co.	511	\$32.2M
Total:	9,819	\$420.4M

Housing Location

Personnel Type	On Base	Off Base
Active Duty	490	4,735
Traditional Reserve	8	587
Trainees/Cadets	772	1,684
Civil Service Employees	8	654
NAF/AAFES/Contractor	27	854
Total:	1,305	8,514

Payroll by Housing Location

Personnel Type	On Base	Off Base
Active Duty	\$13.4M	\$300.1M
Traditional Reserve	\$0.2M	\$9.4M
Trainees/Cadets	\$2.8M	\$7.1M
Civil Service	\$.0M	\$42.8M
NAF/AAFES/Contractor	\$.9M	\$43.7M
Total:	\$17.3M	\$403.1M

Total Annual Payroll: \$420.4M

Construction

Type	Amount
Military	\$820,810
Non-Appropriated Fund (NAF)	\$980,000
Family Housing O&M	\$363,100
O&M (Runway & Renovations)	\$174,360,485
Other Base Construction	\$4,669,193
Total:	\$181,193,588

Services

Type	Amount
Service Contracts	\$10,359,751
Utilities, Telephone, DECA	\$15,176,474
Total:	\$25,536,225

Materials, Equipment & Supplies

Type	Amount
Commissary	\$450,097
Health (TriCare, Government Cost)	\$76,620,259
Education (Aid & Tuition Assist)	\$2,656,375
Temporary Duty Travel (In the local area)	\$1,539,519
Misc (Materials, Equip, Supplies)	\$24,465,823
Total:	\$105,732,073

Expenditure Summary

Type	Amount
Military	\$332,994,774
Federal Civilian	\$42,780,702
Other Civilian	\$44,653,072
Total Annual Payroll:	\$420,428,548

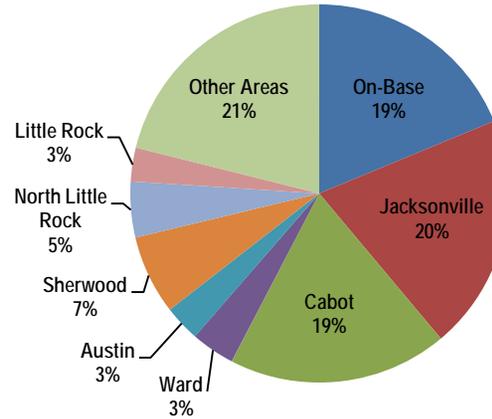
Construction	\$181,193,588
Services	\$25,536,225
Materials, Equip & Supplies	\$105,732,073
Total Annual Expenditures:	\$312,461,886

Total:	\$732,890,434
189th Airlift Wing Total:	\$80,806,721
Grand Total:	\$813,697,155

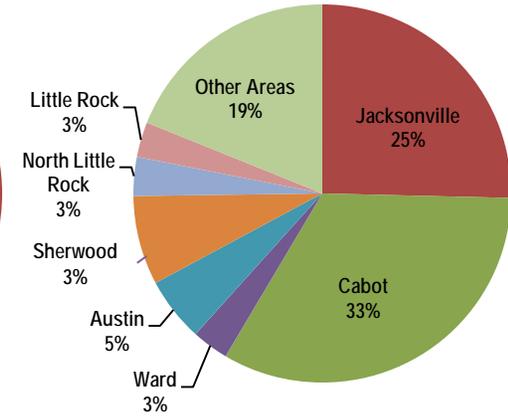
Note: An estimated 6,000 dependents, 57,000 military retirees and 20,000 VA recipients that are DoD ID card holders are not included in the overall total.



Active Duty Member Residency



Civil Service Member Residency



Estimate of Number & Dollar Value of Indirect Jobs Created

Type of Personnel	Base Jobs	Multiplier*	Indirect Jobs
Active Duty	5,225	0.41	2,142
Reserve/Trainee	3,051	0.16	488
Civil Service Employees	662	0.55	364
Other Civilians	881	0.55	485
Total:	9,819		3,479

Estimated Indirect Jobs Created: 3,479

Average Annual Pay: \$42,020

Estimated Annual Dollar Value of Jobs Created: \$146,187,580

Data Sources:
Multiplier LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 1995.
Average Annual Pay: Current tables for Average Pay Levels in Metropolitan Areas and Annual Pay, by State and Industry are accessible at: <http://www.bls.gov/oes/current/oessrcma.htm>